

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL CORRESPONDENCE
OFFICE OF MANAGEMENT & BUDGET**

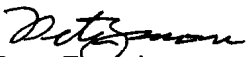
"B" SESSION

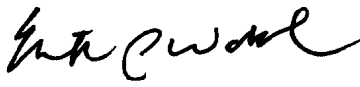
TO: Mayor and City Council
FROM: Peter Zanoni, Acting Management & Budget Director
THROUGH: Terry M. Brechtel, City Manager
COPY: Erik Walsh, Assistant to the City Manager
SUBJECT: CITY COUNCIL WORKSESSIONS ON THE FY 2005 PROPOSED BUDGET
DATE: September 9, 2004

During the Thursday, September 2, 2004 City Council Worksessions on the FY 2005 Proposed Budget, staff presented material covering Human Development service delivery plans and proposed new initiatives within the Community Initiatives and Health Departments. Additionally, the worksessions covered the Aviation Department's proposed service delivery plans for FY 2005 and associated recommended program changes included within the FY 2005 Proposed Budget.


Two additional budget worksessions highlighted below are scheduled for the week of September 6, 2004 as well as two Public Hearings--one on the Proposed Budget and one on the Proposed Housing & Urban Development (HUD) 108 Loan Program. **Please note that the September 9th "B" Session will start at 9:00 AM.**

- ♦ **Tuesday, September 7, 2004 7:00 pm City Council Chambers**
First Public Hearing on the City of San Antonio's FY 2005 Proposed Budget.
- ♦ **Thursday, September 9, 2004 9:00 am "B" Session Municipal Plaza B Room**
Public Safety presentation on proposed service delivery plans within the Police and Fire Departments and related proposed program changes within the FY 2005 Proposed Budget.
- ♦ **Thursday, September 9, 2004 5:30 pm "A" Session City Council Chambers**
Public Hearing on the Proposed HUD 108 Loan Capital Improvement Program included within the Proposed Six Year Capital Budget.
- ♦ **Thursday, September 9, 2004 7:00 pm (or at conclusion of the City Council Agenda) "A" Session City Council Chambers**
 1. Presentations on Development Services, Accountability and Customer Service-related proposed service delivery plans for FY 2005 and related proposed program changes within the FY 2005 Proposed Budget.
 2. Discussion of City Council Amendments to the FY 2005 Proposed Budget.


Peter Zanoni
Acting Management & Budget Director


Erik Walsh
Assistant to the City Manager

APPROVED:


Terry M. Brechtel
City Manager