

CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT

PUBLIC HEARING
TIME CERTAIN
ITEM NO. 7
5:30 PM

TO: Mayor and City Council

FROM: Andrew W. Cameron, Director, Housing & Community Development

COPIES: Tom Wendorf; Peter Zaroni; Fernando Guerra; Malcolm Matthews; David Garza; Dennis Campa; Ramiro Cavazos; Milo Nitschke; Aubrey George

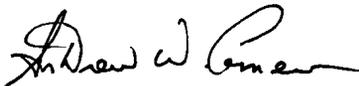
SUBJECT: Public Hearing - HUD 108 Capital Improvements Program

DATE: September 9, 2004

On August 22, 2004, staff presented the HUD 108 Loan Program as a potential funding source for the proposed \$57 Million Capital Improvements Program. Since that time staff has met with each of the city council members individually (or their staff if so instructed), as well as community groups, to review the projects proposed in the HUD 108 Capital Improvements Program. The purpose of this public hearing is to provide an overview of the proposed projects and receive comments and recommendations from the city council and the citizenry. Should there be substitutions to the proposed program it is important to receive that input so that the changes can be reviewed by the appropriate staff for eligibility and fiscal feasibility prior to the adoption of the Capital Budget.

When the application is submitted to HUD, it must contain a list of all projects proposed to be funded through the program. There are, however, provisions to make changes in the event it becomes necessary to make amendments to the proposed project list after the loan and program receive HUD approval. A common question has been, "Will the city have the ability to fund new capital projects before the 108 loan is repaid?" The answer is yes. The estimated debt payment is \$4.8 million per year which will be subtracted from the annual CDBG Entitlement Award (currently \$17 million), for the next twenty years or until the loan is repaid. The balance of the entitlement funds can be spent on any eligible CDBG activity which includes capital projects.

Attached is a copy of the recommended projects. Please feel free to call me if you have questions.



Andrew W. Cameron
Director
Housing and Community Development



Jelynn LeBlanc Burley
Assistant City Manager



Terry M. Brechtel
City Manager

HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
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Council District 1

Community Initiatives

West End Park Senior Center

Housing & Urban Development 108 Loan Program	0	168	0	0	0	0	168
<i>Total</i>	<u>0</u>	<u>168</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>168</u>

This project will refurbish and rearrange restrooms and add a unisex restroom for ADA accessibility at the West End Park Senior Nutrition Center. This Center serves citizens from Council Districts 1, 5, and 7.

Willie Velasquez Literacy Learning Development Center

Housing & Urban Development 108 Loan Program	46	423	0	0	0	0	469
<i>Total</i>	<u>46</u>	<u>423</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>469</u>

This project will expand the floor space at the literacy center and will replace the HVAC system at the center.

Municipal Facilities

Metropolitan Health District Building

Housing & Urban Development 108 Loan Program	40	40	119	0	0	0	199
<i>Total</i>	<u>40</u>	<u>40</u>	<u>119</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>199</u>

This project will clean, stabilize and build up the exterior and interior of the building which is located at 332 W. Commerce St.

Parks

Granados Park Senior Center

Housing & Urban Development 108 Loan Program	95	961	0	0	0	0	1,056
<i>Total</i>	<u>95</u>	<u>961</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,056</u>

This project will provide for the design and construction of improvements and rehabilitation to property and home donation for use as a community senior center.

Hemisfair Park Playground

Housing & Urban Development 108 Loan Program	27	325	0	0	0	0	352
<i>Total</i>	<u>27</u>	<u>325</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>352</u>

This project will replace the wooden playground equipment and surfacing at the park.

HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
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Council District 1

Streets

Carolina Area Streets

Housing & Urban Development 108 Loan Program	100	200	765	0	0	0	1,065
<i>Total</i>	<u>100</u>	<u>200</u>	<u>765</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,065</u>

This project will reconstruct the roadway to a street width of 28' including curbs, sidewalks, and necessary drainage improvements.

District-Wide Neighborhood Accessibility and Mobility Program (District 1)

Housing & Urban Development 108 Loan Program	50	200	200	50	0	0	500
<i>Total</i>	<u>50</u>	<u>200</u>	<u>200</u>	<u>50</u>	<u>0</u>	<u>0</u>	<u>500</u>

This project will provide sidewalks in various parts of this council district in areas that are eligible for CDBG funding.

El Monte Phase I and III (Blanco to San Pedro)

Housing & Urban Development 108 Loan Program	400	2,503	0	0	0	0	2,903
<i>Total</i>	<u>400</u>	<u>2,503</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,903</u>

This project will reconstruct El Monte from Blanco to San Pedro to include curbs, sidewalks, wheelchair ramps, driveway approaches and necessary drainage. This street will be designed to a standard residential street width of 30 feet (2 lanes), including 4' sidewalks against the curb.

Florida (IH 37 to St. Mary's)

Housing & Urban Development 108 Loan Program	0	344	0	0	0	0	344
<i>Total</i>	<u>0</u>	<u>344</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>344</u>

This project will reconstruct the roadway to a street with width of 28' (2 lanes), including curbs, sidewalks and drainage improvements. The project is to consist of design enhancements.

Total	1	758	5,164	1,084	50	0	0	7,056
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HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE FY 2005 FY 2006 FY 2007 FY 2008 FY 2009 FY 2010 TOTAL

Council District 2

Libraries

Carver Branch Library

Housing & Urban Development 108 Loan Program	54	483	0	0	0	0	537
<i>Total</i>	54	483	0	0	0	0	537

This project upgrades the Carver Branch Library Building, which may include fire, security, HVAC, plumbing, interior finish and electrical upgrades as recommended by the City-wide Facility Condition Analysis Study.

Municipal Facilities

Eastside Branch Clinic

Housing & Urban Development 108 Loan Program	10	61	0	0	0	0	71
<i>Total</i>	10	61	0	0	0	0	71

This project will remodel the reception, waiting areas, and restrooms as well as provide for external renovations to the clinic located at 210 N. Rio Grande.

Parks

Coliseum Oaks Park Playground

Housing & Urban Development 108 Loan Program	27	297	0	0	0	0	324
<i>Total</i>	27	297	0	0	0	0	324

This project will replace the wooden playground equipment and surfacing at the park.

Davis Scott YMCA Roof Replacement

Housing & Urban Development 108 Loan Program	45	510	0	0	0	0	555
<i>Total</i>	45	510	0	0	0	0	555

This project will replace the roof system at the YMCA facility in Pittman Sullivan Park.

Dawson Park Parking Lot Expansion

Housing & Urban Development 108 Loan Program	234	0	0	0	0	0	234
<i>Total</i>	234	0	0	0	0	0	234

This project will expand the Dawson Park parking lot.

HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
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Council District 2

Parks

Lincoln Park Community Center

Housing & Urban Development 108 Loan Program	25	243	0	0	0	0	268
<i>Total</i>	<u>25</u>	<u>243</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>268</u>

This project will provide for the replacement of the older section roof of the Lincoln Park Community Center.

Streets

Cardiff (Aransas to Dead End)

Housing & Urban Development 108 Loan Program	200	797	0	0	0	0	997
<i>Total</i>	<u>200</u>	<u>797</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>997</u>

This project will reconstruct streets to 30' widths (2 lanes) including curbs, sidewalks, driveway approaches and necessary drainage improvements and also replace water and sewer mains as needed.

District-Wide Neighborhood Accessibility and Mobility Program (District 2)

Housing & Urban Development 108 Loan Program	50	200	200	50	0	0	500
<i>Total</i>	<u>50</u>	<u>200</u>	<u>200</u>	<u>50</u>	<u>0</u>	<u>0</u>	<u>500</u>

This project will provide sidewalks in various parts of this council district in areas that are eligible for CDBG funding.

Grandview Neighborhood Streets (Brenhaven - Pecan Valley to Dead End)

Housing & Urban Development 108 Loan Program	50	254	0	0	0	0	304
<i>Total</i>	<u>50</u>	<u>254</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>304</u>

This project will reconstruct Brenhaven from Pecan Valley to Dead End to a 30 foot width including curbs, sidewalks, driveway approaches and necessary drainage improvements.

Grandview Neighborhood Streets (Hammond - Amanda to Roland)

Housing & Urban Development 108 Loan Program	40	128	0	0	0	0	168
<i>Total</i>	<u>40</u>	<u>128</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>168</u>

This project will reconstruct Hammond from Amanda to Roland to a 30 foot width including curbs, sidewalks, driveway approaches and necessary drainage improvements.

HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE FY 2005 FY 2006 FY 2007 FY 2008 FY 2009 FY 2010 TOTAL

Council District 2

Streets

Magendie (Vine to Virginia)

Housing & Urban Development 108 Loan Program	40	50	430	0	0	0	520
<i>Total</i>	<u>40</u>	<u>50</u>	<u>430</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>520</u>

This project will reconstruct the street with curbs, sidewalks, driveway approaches and necessary drainage.

Paso Hondo

Housing & Urban Development 108 Loan Program	200	300	605	0	0	0	1,105
<i>Total</i>	<u>200</u>	<u>300</u>	<u>605</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,105</u>

This project will reconstruct Paso Hondo from New Braunfels to Walters to a street width of 30' including curbs, sidewalks, driveway approaches and necessary drainage improvements.

Robeson (Yuca to Martin Luther King)

Housing & Urban Development 108 Loan Program	50	50	390	0	0	0	490
<i>Total</i>	<u>50</u>	<u>50</u>	<u>390</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>490</u>

This project will reconstruct Robeson to a street width of 30' (2 lanes) including curbs, sidewalks, driveway approaches and necessary drainage improvements and also replace water and sewer mains as needed.

Total	2	1,025	3,373	1,625	50	0	0	6,073
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HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
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Council District 3

Libraries

McCreless Branch Library Upgrades

Housing & Urban Development 108 Loan Program	43	389	0	0	0	0	432
<i>Total</i>	<u>43</u>	<u>389</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>432</u>

This project will upgrade the McCreless Branch Library building, which may include parking lot, roof, fire and security upgrades, as well as, HVAC, plumbing, and electrical as recommended by the City-wide Facility Condition Analysis Study.

Municipal Facilities

South Flores Clinic

Housing & Urban Development 108 Loan Program	40	102	0	0	0	0	142
<i>Total</i>	<u>40</u>	<u>102</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>142</u>

This project will remodel the reception and waiting areas, restrooms and roof repair at the clinic located at 7902 South Flores Street.

Parks

Southside Lions Park Dam and Spillway

Housing & Urban Development 108 Loan Program	1,348	0	0	0	0	0	1,348
<i>Total</i>	<u>1,348</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,348</u>

This project will repair the Southside Lions Park lake dam and spillway and provide associated civil engineering work.

Streets

Ansley Phase I (Commercial to Moursund)

Housing & Urban Development 108 Loan Program	200	400	1,531	0	0	0	2,131
<i>Total</i>	<u>200</u>	<u>400</u>	<u>1,531</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,131</u>

This project will reconstruct street with curbs, sidewalks, driveway approaches, and necessary drainage. The total cost of the project is \$2.267M. Phase I will only address a portion of the described project.

Brooks City Base Landing (Entrance to DPT Lab)

Housing & Urban Development 108 Loan Program	1,300	0	0	0	0	0	1,300
<i>Total</i>	<u>1,300</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,300</u>

This project will provide a new 86 foot wide road to include a center median, curbs, and driveways.

HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE FY 2005 FY 2006 FY 2007 FY 2008 FY 2009 FY 2010 TOTAL

Council District 3

Streets

Clark (Fair to Southcross)

Housing & Urban Development 108 Loan Program	797	0	0	0	0	0	797
<i>Total</i>	797	0	0	0	0	0	797

This project will reconstruct existing 2 lane roadway to 2 lanes with a center turn lane (approximately 42 feet wide) with curbs, 6 foot sidewalks at the curb in commercial sections, 4 foot sidewalks 2 feet from the curb in residential sections, driveway approaches, and underground storm drain. Project is a potential underground utility conversion project.

District-Wide Neighborhood Accessibility and Mobility Program (District 3)

Housing & Urban Development 108 Loan Program	50	200	200	50	0	0	500
<i>Total</i>	50	200	200	50	0	0	500

This project will provide sidewalks in various parts of this council district in areas that are eligible for CDBG funding.

South Flores Reconstruction (Malone to Octavia)

Housing & Urban Development 108 Loan Program	0	575	0	0	0	0	575
<i>Total</i>	0	575	0	0	0	0	575

This project will reconstruct the existing 4 lane road to 4 lanes (44 feet) with curbs, 4 foot and 6 foot sidewalks at the curb, driveway approaches and underground storm drain. The turn lane at Pleasanton will be improved. This street is located in both Council Districts 3 and 5. The project also includes \$192,000 in HUD 108 funding from Council District 5 for a total project cost of \$767,000.

Total	3	3,778	1,666	1,731	50	0	0	7,225
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HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE FY 2005 FY 2006 FY 2007 FY 2008 FY 2009 FY 2010 TOTAL

Council District 4

Community Initiatives

Columbia Heights Literacy Learning Development Center HVAC

Housing & Urban Development 108 Loan Program	0	22	0	0	0	0	22
<i>Total</i>	<u>0</u>	<u>22</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22</u>

This project will replace the HVAC system in the Columbia Heights Literacy Learning Development Center.

Libraries

Cortez Branch Library Upgrades

Housing & Urban Development 108 Loan Program	39	353	0	0	0	0	392
<i>Total</i>	<u>39</u>	<u>353</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>392</u>

This project will provide for an expansion of the Cortez Branch Library meeting room by approximately 2,000 sq.ft. and will provide the necessary upgrades to the physical structure which may include HVAC, plumbing and roof upgrades as recommended by the Citywide Facility Analysis Study.

Streets

District-Wide Neighborhood Accessibility and Mobility Program (District 4)

Housing & Urban Development 108 Loan Program	50	200	200	50	0	0	500
<i>Total</i>	<u>50</u>	<u>200</u>	<u>200</u>	<u>50</u>	<u>0</u>	<u>0</u>	<u>500</u>

This project will provide sidewalks in various parts of this council district in areas that are eligible for CDBG funding.

Gerald (Bynum to Oregon)

Housing & Urban Development 108 Loan Program	300	300	300	1,998	0	0	2,898
<i>Total</i>	<u>300</u>	<u>300</u>	<u>300</u>	<u>1,998</u>	<u>0</u>	<u>0</u>	<u>2,898</u>

This project will reconstruct street with curbs, sidewalks, driveway approaches and necessary drainage. There is currently ponding in the streets. This street is located in both Council District 4 and 5.

Kelly USA 36th Street Extension

Housing & Urban Development 108 Loan Program	1,000	0	0	0	0	0	1,000
<i>Total</i>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>

This project will construct street and drainage improvements from Growden to Duncan Drive on KellyUSA.

HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
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Council District 4

Streets

KellyUSA Frio City Ramp

Housing & Urban Development 108 Loan Program	1,000	0	0	0	0	0	1,000
<i>Total</i>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>

This project will construct a new ramp from Frio City Road onto General Hudnell at KellyUSA.

Total	4	2,389	875	500	2,048	0	0	5,812
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HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
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Council District 5

Community Initiatives

Albert J. Benavides Literacy Learning Development Center HVAC

Housing & Urban Development 108 Loan Program	0	22	0	0	0	0	22
<i>Total</i>	<u>0</u>	<u>22</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22</u>

This project will replace the HVAC system in the Albert J. Benavides Literacy Learning Development Center.

Margarita Huantes Literacy Learning Development Center

Housing & Urban Development 108 Loan Program	0	22	0	0	0	0	22
<i>Total</i>	<u>0</u>	<u>22</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22</u>

This project will replace the HVAC system in the Margarita Huantes Literacy Learning Development Center.

Libraries

Memorial Branch Library

Housing & Urban Development 108 Loan Program	37	333	0	0	0	0	370
<i>Total</i>	<u>37</u>	<u>333</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>370</u>

This project will upgrade the Memorial Branch Library building, which may include parking lot, roof, ceiling and restroom upgrades, as well as, HVAC, plumbing, electrical and skylight as recommended by the City-wide Facility Condition Analysis Study.

Municipal Facilities

Zarzamora Clinic

Housing & Urban Development 108 Loan Program	40	301	0	0	0	0	341
<i>Total</i>	<u>40</u>	<u>301</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>341</u>

This project will remodel the reception, waiting areas, restrooms, and roof repair at the clinic located at 4503 South Zarzamora Street.

Parks

Palm Heights Park Playground

Housing & Urban Development 108 Loan Program	15	142	0	0	0	0	157
<i>Total</i>	<u>15</u>	<u>142</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>157</u>

This project will replace the park playground and surfacing and will make ADA modifications.

HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
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Council District 5

Parks

San Antonio Natatorium Bleachers

Housing & Urban Development 108 Loan Program	65	0	0	0	0	0	65
<i>Total</i>	<u>65</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>65</u>

This project will replace the bleachers at the natatorium.

Vidaurre Park Drainage Improvements

Housing & Urban Development 108 Loan Program	51	0	0	0	0	0	51
<i>Total</i>	<u>51</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>51</u>

This project will provide grading and drainage improvements to remove standing and ponding water from portions of the park.

Westside YMCA Structural Repairs

Housing & Urban Development 108 Loan Program	40	416	0	0	0	0	456
<i>Total</i>	<u>40</u>	<u>416</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>456</u>

This project will complete structural repairs to the flooring in a portion of the building.

Streets

District-Wide Neighborhood Accessibility and Mobility Program (District 5)

Housing & Urban Development 108 Loan Program	50	200	200	50	0	0	500
<i>Total</i>	<u>50</u>	<u>200</u>	<u>200</u>	<u>50</u>	<u>0</u>	<u>0</u>	<u>500</u>

This project will provide sidewalks in various parts of this council district in areas that are eligible for CDBG funding.

Durango (Trinity to Navidad)

Housing & Urban Development 108 Loan Program	100	200	759	0	0	0	1,059
<i>Total</i>	<u>100</u>	<u>200</u>	<u>759</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,059</u>

This project will reconstruct the street with curbs, sidewalks, driveway approaches and necessary drainage.

HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
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Council District 5

Streets

Elsie (Burbank Loop to Flores)

Housing & Urban Development 108 Loan Program	50	50	50	140	0	0	290
<i>Total</i>	<u>50</u>	<u>50</u>	<u>50</u>	<u>140</u>	<u>0</u>	<u>0</u>	<u>290</u>

This project will reconstruct Elsie St. from S. Flores to Burbank Loop to standard width including curbs, sidewalks, driveway approaches and drainage as needed.

Elson (34th St. to San Joaquin)

Housing & Urban Development 108 Loan Program	90	90	90	724	0	0	994
<i>Total</i>	<u>90</u>	<u>90</u>	<u>90</u>	<u>724</u>	<u>0</u>	<u>0</u>	<u>994</u>

This project will reconstruct Elson and Inez from North San Joaquin to N.W. 34th St. to include curbs, driveways, 4 foot sidewalks, and necessary drainage. This project provides for a typical 30 foot wide, 2 lane street section.

Inez (34th St. to San Joaquin)

Housing & Urban Development 108 Loan Program	70	100	824	0	0	0	994
<i>Total</i>	<u>70</u>	<u>100</u>	<u>824</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>994</u>

This project will reconstruct the street to include curbs, sidewalks, driveway approaches and necessary drainage improvements.

Octavia #63 Phase II Part C

Housing & Urban Development 108 Loan Program	200	200	2,119	0	0	0	2,519
<i>Total</i>	<u>200</u>	<u>200</u>	<u>2,119</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,519</u>

This project will reconstruct approximately 2,500 feet of underground storm drainage system in Hart Ave., Weinberg St. and Chalmers Ave. The storm drainage system will range in size from 72" to 36". The project will also include the reconstruction of Hart Ave., Weinberg St. and Chalmers Ave. Street reconstruction will include curbs, sidewalks, and driveways. The storm drainage system design is based on the 25 year storm event.

South Flores Reconstruction (Malone to Octavia)

Housing & Urban Development 108 Loan Program	192	0	0	0	0	0	192
<i>Total</i>	<u>192</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>192</u>

This project will reconstruct the existing 4 lane road to 4 lanes (44 feet) with curbs, 4 foot and 6 foot sidewalks at the curb, driveway approaches and underground storm drain. The turn lane at Pleasanton will be improved. This street is located in both Council Districts 3 and 5. The project also includes \$575,000 in HUD 108 funding from Council District 3 for a total project cost of \$767,000.

W. Glenn (Burbank Loop to Flores)

Housing & Urban Development 108 Loan Program	50	50	190	0	0	0	290
<i>Total</i>	<u>50</u>	<u>50</u>	<u>190</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>290</u>

This project will construct sidewalks along this street.

HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE FY 2005 FY 2006 FY 2007 FY 2008 FY 2009 FY 2010 TOTAL

Council District 5

Total 5

1,050	2,126	4,232	914	0	0	8,322
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HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
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Council District 6

Municipal Facilities

Highway 90 Clinic

Housing & Urban Development 108 Loan Program	40	258	0	0	0	0	298
<i>Total</i>	<u>40</u>	<u>258</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>298</u>

This project will remodel the waiting area, restrooms, HVAC and repair the roof at the clinic located at 911 Old Highway 90.

Parks

Levi Strauss Community Facility

Housing & Urban Development 108 Loan Program	95	970	0	0	0	0	1,065
<i>Total</i>	<u>95</u>	<u>970</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,065</u>

This project will develop a public activity and meeting space within the Levi Strauss Parks office structure.

Streets

District-Wide Neighborhood Accessibility and Mobility Program (District 6)

Housing & Urban Development 108 Loan Program	50	200	200	50	0	0	500
<i>Total</i>	<u>50</u>	<u>200</u>	<u>200</u>	<u>50</u>	<u>0</u>	<u>0</u>	<u>500</u>

This project will provide sidewalks in various parts of this council district in areas that are eligible for CDBG funding.

Durango (General McMullen to 34th St.)

Housing & Urban Development 108 Loan Program	100	100	300	2,830	0	0	3,330
<i>Total</i>	<u>100</u>	<u>100</u>	<u>300</u>	<u>2,830</u>	<u>0</u>	<u>0</u>	<u>3,330</u>

This project will reconstruct the street with curbs, sidewalks, driveway approaches, and necessary drainage.

<i>Total</i>	6	285	1,528	500	2,880	0	0	5,193
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HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE FY 2005 FY 2006 FY 2007 FY 2008 FY 2009 FY 2010 TOTAL

Council District 7

Parks

Garza Park Pedestrian Bridge

Housing & Urban Development 108 Loan Program	205	0	0	0	0	0	205
<i>Total</i>	<u>205</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>205</u>

This project will provide a pedestrian bridge connecting the aquatics facility to the community center side of the park.

Streets

Callaghan (Bandera to Ingram)

Housing & Urban Development 108 Loan Program	0	852	0	0	0	0	852
<i>Total</i>	<u>0</u>	<u>852</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>852</u>

This project is to reconstruct and widen Callaghan Road to four lanes with continuous left turn lanes. The project includes drainage, curbs, bridges, and sidewalks. Also a roundabout is provided at Thunder Drive. MPO/STP MM Program.

District-Wide Neighborhood Accessibility and Mobility Program (District 7)

Housing & Urban Development 108 Loan Program	50	200	200	50	0	0	500
<i>Total</i>	<u>50</u>	<u>200</u>	<u>200</u>	<u>50</u>	<u>0</u>	<u>0</u>	<u>500</u>

This project will provide sidewalks in various parts of this council district in areas that are eligible for CDBG funding.

Riverdale (Maiden to Hillcrest)

Housing & Urban Development 108 Loan Program	300	500	2,467	0	0	0	3,267
<i>Total</i>	<u>300</u>	<u>500</u>	<u>2,467</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,267</u>

This project will reconstruct the street with curbs, sidewalks, driveway approaches, and necessary drainage. Ponding currently occurs within area streets.

Total	7	555	1,552	2,667	50	0	0	4,824
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HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
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Council District 8

Streets

District-Wide Neighborhood Accessibility and Mobility Program (District 8)

Housing & Urban Development 108 Loan Program	50	200	200	50	0	0	500
<i>Total</i>	<u>50</u>	<u>200</u>	<u>200</u>	<u>50</u>	<u>0</u>	<u>0</u>	<u>500</u>

This project will provide sidewalks in various parts of this council district in areas that are eligible for CDBG funding.

Laurel Hills Area Streets

Housing & Urban Development 108 Loan Program	50	100	347	0	0	0	497
<i>Total</i>	<u>50</u>	<u>100</u>	<u>347</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>497</u>

This project will provide sidewalks and retaining walls within the Laurel Hills area.

Medical Center Intersection Phase IV

Housing & Urban Development 108 Loan Program	0	1,000	2,000	0	0	0	3,000
<i>Total</i>	<u>0</u>	<u>1,000</u>	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,000</u>

This project will reconstruct intersections within the Medical Center.

Total		8	100	1,300	2,547	50	0	0	3,997
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HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
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Council District 9

Streets

District-Wide Neighborhood Accessibility and Mobility Program (District 9)

Housing & Urban Development 108 Loan Program	50	200	200	50	0	0	500
<i>Total</i>	<i>50</i>	<i>200</i>	<i>200</i>	<i>50</i>	<i>0</i>	<i>0</i>	<i>500</i>

This project will provide sidewalks in various parts of this council district in areas that are eligible for CDBG funding.

Mahncke Park Area Streets

Housing & Urban Development 108 Loan Program	50	50	539	0	0	0	639
<i>Total</i>	<i>50</i>	<i>50</i>	<i>539</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>639</i>

This project will reconstruct the streets to include curbs, sidewalks, driveway approaches and necessary drainage.

Parliament (Blanco to Sir Winston)

Housing & Urban Development 108 Loan Program	100	200	559	0	0	0	859
<i>Total</i>	<i>100</i>	<i>200</i>	<i>559</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>859</i>

This project will reconstruct the roadway to a street width of 30' (2 lanes) including curbs, sidewalks, and necessary drainage improvements.

<i>Total</i>	9	200	450	1,298	50	0	0	1,998
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HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
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Council District 10

Municipal Facilities

Naco Perrin Multi-use Health Facility

Housing & Urban Development 108 Loan Program	1,065	0	0	0	0	0	1,065
<i>Total</i>	<u>1,065</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,065</u>

This project will provide for the development of an inter-departmental, multi-use facility to include health-related functions. The building is located at 4020 Naco Perrin and is approximately 8,400 square feet.

Streets

District-Wide Neighborhood Accessibility and Mobility Program (District Ten)

Housing & Urban Development 108 Loan Program	50	200	200	50	0	0	500
<i>Total</i>	<u>50</u>	<u>200</u>	<u>200</u>	<u>50</u>	<u>0</u>	<u>0</u>	<u>500</u>

This project will provide sidewalks in various parts of this council district in areas that are eligible for CDBG funding.

Randolph/Weidner Drainage (Sheri Ann - Randolph to Weidner)

Housing & Urban Development 108 Loan Program	300	500	2,041	0	0	0	2,841
<i>Total</i>	<u>300</u>	<u>500</u>	<u>2,041</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,841</u>

This project will improve drainage through total reconstruction of the street with curbs, sidewalks, and necessary drainage.

Total	10	1,415	700	2,241	50	0	0	4,406
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HUD 108 LOAN PROGRAM PROJECTS

(Dollars in Thousands)

DISTRICT / PROGRAM / PROJ. / REV. / SCOPE	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
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Council District CW

Streets

City-Wide Neighborhood Improvement District Match Grant

Housing & Urban Development 108 Loan Program	1,047	1,047	0	0	0	0	2,094
<i>Total</i>	<u>1,047</u>	<u>1,047</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,094</u>

This project will provide a one to one match for qualified projects in CDBG eligible areas.

Total	CW	1,047	1,047	0	0	0	0	2,094
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