CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM **DEPARTMENT OF FINANCE**

TO:

Mayor and City Council

FROM:

Milo Nitschke, Director, Finance Department

THROUGH: Terry M. Brechtel, City Manager

COPIES:

Executive Team; File

SUBJECT:

Proposed Revenue Adjustments for FY 2005

DATE:

September 3, 2004

SUMMARY AND RECOMMENDATION

This ordinance increases the Dishonored Check Fee from \$25.00 to \$30.00; increases the Foot Peddlers 365 day license from \$60.00 to \$120.00 and eliminates the 120 day license; increases the Truck Peddlers 365 day license from \$90.00 to \$180.00 and eliminates the 120 day license; increases the Canvassers 365 day license from \$30.00 to \$60.00 and eliminates the 120 day licenses; and eliminates both the Itinerant Vendor license the Professional & Occupational license (Sidewalk Photographer).

Staff recommends approval of this ordinance.

POLICY ANALYSIS

The recommended changes will update fees that have not been increased since FY 2000.

FINANCIAL IMPACT

The proposed fee changes are projected to generate a total of \$16,460 in added revenue to the General Fund. These revenue changes are proposed as part of the City Manager's Proposed FY 2005 Budget.

COORDINATION

This item has been coordinated between the Office of Management and Budget and the Finance Department.

> Milo Nitschke, Director Finance Department

APPROVED:

Assistant City Manager

Ky M. Shecktel

Terry M. Brechtel City Manager