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**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PARKS AND RECREATION DEPARTMENT**

TO: Mayor and City Council

FROM: Malcolm Matthews, Director, Department of Parks and Recreation

THROUGH: Terry M. Brechtel, City Manager

COPIES: Christopher J. Brady, Assistant City Manager; Finance; Management and Budget; Legal; File

SUBJECT: Ordinance Amending the City Code with Revenue Adjustments for Use of Public Parks and Recreation Facilities FY 2004/2005 – General Fund

DATE: September 16, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance amends the City Code by revising, increasing and adding new fees for use of public Parks and Recreation facilities and services. The fee adjustments will result in increased revenue in FY04/05 of \$228,890.00 to the General Fund.

Staff recommends approval.

BACKGROUND INFORMATION

This ordinance amends the City Code to revise, increase and add selected user fees and permit charges for facilities and activities administered by the Department of Parks and Recreation. Specifically, the ordinance will

- increase the McFarlin Tennis Center court fees *from* \$1.50 per hour *to* \$2.50 per hour for adults before 5:00 p.m. and *from* \$2.50 per hour *to* \$3.50 per hour for adults after 5:00 p.m.;
- apply current \$4.00 per court per hour McFarlin Tennis Center Tournament Fee to all tournaments and eliminate exceptions for tournaments with 250 or more participants, interscholastic tournaments or non-profit tournaments;
- increase the Baseball Diamond User Fee *from* \$6.00 per hour *to* \$10.00 per hour before 5:00 p.m., *from* \$10.00 per hour *to* \$14.00 per hour after 5:00 PM, and *from* \$110.00 all day (seven hours or more) *to* \$150.00 all day up to 12 hours with \$20 for each additional hour;
- increase the Softball Diamond User Fee *from* \$6.00 per hour *to* \$10.00 per hour before 5:00 p.m., *from* \$10.00 per hour *to* \$14.00 per hour after 5:00 PM, and *from* \$110.00 per tournament *to* \$150.00 per tournament up to 12 hours with \$20 for each additional hour;

- increase the Football/Soccer/Rugby Field User Fee *from* \$6.00 per hour *to* \$10.00 per hour before 5:00 p.m. and *to* \$14.00 per hour after 5:00 p.m., and *from* \$100.00 per day (seven hours or more) *to* \$150.00 up to 12 hours with \$20 for each additional hour;
- increase the fee for Instructional Swimming Classes *from* \$15.00 per class *to* \$25.00 per class;
- raise the “senior” age from 55 years to 60 years at the San Antonio Botanical Center and increase the Admissions Fees *from* \$5.00 *to* \$6.00 for Adults, *from* \$2.00 *to* \$3.00 for Children (3-13), *from* \$3.00 *to* \$4.00 for Seniors/Military/Students, *from* \$4.00 *to* \$5.00 Adult Group Rate, *from* \$1.00 *to* \$2.00 Children Group Rate (15+ children);
- add a new Recreation Program Holiday/Spring Break Camp Supply Fee of \$5.00 per Holiday Camp and \$5.00 per Spring Break Camp per participant per camp;
- add a new Adult and Senior Participation Fee of \$5.00 per participant per year;
- add a new Specialty Workshop/Clinic Fee for cultural program classes of \$25.00 for a one-day (four hour) workshop and \$40.00 for a two-day workshop (four hours per day) ;
- add a new Weekly Specialty Camp Fee for cultural program classes, which will offer four separate classes each day throughout a given week, with participants having the option of attending the entire camp or only selected classes within the camp as follows: Community Center Classes - \$75.00 per week or \$30.00 per class; Downtown Classes - \$150.00 per week or \$35.00 per day;
- authorize new contract instructional classes at all community centers, with fee proposed by contracted instructor to be divided, with 70% to the instructor and 30% to the City;
- increase the Community Center Rental Fees as follows: Gym practice or games *from* \$15.00 per hour *to* \$20.00 per hour, General Use *from* \$25.00 per hour *to* \$30.00 per hour, Special Events *from* \$50.00 per hour *to* \$55.00 per hour;
- add a new annual registration fee for each participant in the Therapeutic Recreation Program Summer Youth Day Program of \$5.00 per participant per year;
- add a new monthly participation fee for each participant in the Therapeutic Recreation Program Adult Day Program of \$20.00 per participant per month;
- increase the Portable Stage Rental fee *from* \$550.00 *to* \$575.00;
- increase rental of equipment at the San Jose Cemetery *from* \$100.00 *to* \$150.00 per setup for a tent and 12 chairs;
- increase the Infant headstone setting fee at the San Jose Cemetery *from* \$50.00 *to* \$75.00; Headstone setting fee *from* \$.30 per square inch *to* \$.50 per square inch. and Vase installation fee *from* \$10.00 *to* \$25.00;
- increase the Eisenhower Pavilion fees for 400 or fewer people *from* \$425.00 *to* \$550.00, for 401-1000 people *from* \$700.00 *to* \$1,000.00, for 1001 or more people *from* \$1,000.00 *to* \$1,500.00 and for pavilion only *from* \$175.00 *to* \$250.00;
- increase the Mateo Camargo Park fees for 400 or fewer people *from* \$275.00 *to* \$350.00, for 401-1000 people *from* \$500.00 *to* \$650.00, for 1001 or more people *from* \$650.00 *to* \$1,000.00 and for pavilion only *from* \$175.00 *to* \$250.00;
- increase the Rosedale Park fees for 400 or fewer people *from* \$425.00 *to* \$550.00, for 401-1000 people *from* \$700.00 *to* \$1,000.00, for 1001 or more people *from* \$1,000.00 *to* \$1,500.00 and for pavilion only *from* \$175.00 *to* \$250.00;

- increase Parks Usage Fees for revenue and non-revenue events with 400 or fewer people *from \$275.00 to \$350.00*, with 401-1000 people *from \$500.00 to \$650.00* and with 1001 or more people *from \$650.00 to \$1,000.00*, and for small event gatherings *from \$25.00 to \$50.00*;
- increase Park Pavilion Permit Fees *from \$25.00 to \$40.00* on Monday thru Thursday and *from \$65.00 to \$80.00* on Friday thru Sunday.

POLICY ANALYSIS

This ordinance is consistent with City policy in establishing permit and usage fees for City property and facilities.

FISCAL IMPACT


These fee changes will result in increased revenue of approximately \$228,890.00 to the City's General Fund.

COORDINATION

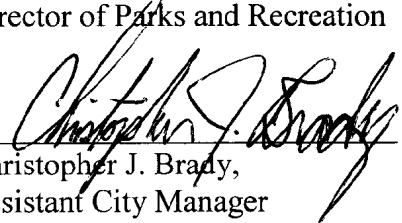
This action has been coordinated with the Office of Management and Budget.

SUPPLEMENTAL COMMENTS

A Discretionary Contracts Disclosure Form is not required.

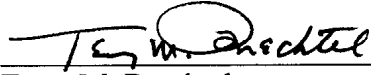


Malcolm Matthews,
Director of Parks and Recreation



Christopher J. Brady,
Assistant City Manager

Approved:



Terry M. Brechtel,
City Manager