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**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E. Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer, Peter Zaroni, Milo Nitschke, Andrew Martin, File

SUBJECT: Increasing Street And Sidewalk Closure Origination Fee

DATE: September 16, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance approves an increase in the origination fee charged for street and sidewalk closures. The proposed fee would increase from \$20 to \$50 and result in \$3,000 in additional revenue to the General Fund.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Ordinance No. 96409 last increased the origination fee for street and sidewalk closures on September 19, 2002. The origination fee is charged for new requests for sidewalk and lane closure permits, which is used to compensate the City for the private use of the public right of way. Typically the kinds of requests this fee is charged for is for private construction throughout the city and for certain special events where only one lane of traffic or the sidewalk is being used.

POLICY ANALYSIS

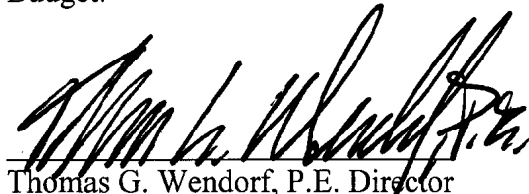
Approval of this ordinance will be a continuation of City Council policy to ensure sufficient revenues to meet annual expenses for city services.

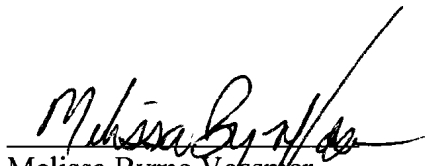
FISCAL IMPACT

The proposed rate would increase from \$20 to \$50 per project and result in \$3,000 in additional revenue to the General Fund per year.


COORDINATION

This request for ordinance has been coordinated with Finance and the Office of Management and Budget.

 9/14/04
Thomas G. Wendorf, P.E. Director
Public Works Department


Melissa Byrne Vossmer
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager