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**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PARKS AND RECREATION DEPARTMENT**

TO: Mayor and City Council

FROM: Malcolm Matthews, Director, Department of Parks and Recreation

THROUGH: Terry M. Brechtel, City Manager

COPIES: Christopher J. Brady, Assistant City Manager; Finance; Management and Budget; Legal; File

SUBJECT: Ordinance Amending the City Code with Revenue Adjustments for Use of Public Parks and Recreation Facilities FY 2004/2005 – Otto Koehler Fund

DATE: September 16, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance amends the City Code by increasing fees for use of public Parks and Recreation facilities in Brackenridge Park for which revenue is deposited into the Otto Koehler Fund. The fee adjustments will result in increased revenue in FY04/05 of \$12,900.00 to the Otto Koehler Fund.

Staff recommends approval.

BACKGROUND INFORMATION

This ordinance amends the City Code to revise and increase user fees and permit charges for certain facilities administered by the Department of Parks and Recreation in Brackenridge Park. Specifically, the ordinance will

- increase Cypress Pavilion Permit Fees *from* \$25.00 *to* \$40.00 on Monday thru Thursday before 5:00 p.m. and *from* \$65.00 *to* \$80.00 on Friday thru Sunday, Holidays and after 5:00 p.m. Monday thru Thursday.
- increase Koehler Pavilion Permit Fees *from* \$25.00 *to* \$60.00 on Monday thru Thursday before 5:00 p.m. and *from* \$80.00 *to* \$100.00 on Friday thru Sunday, Holidays and after 5:00 p.m. Monday thru Thursday;

POLICY ANALYSIS

This ordinance is consistent with City policy in establishing permit and usage fees for City property and facilities.

FISCAL IMPACT

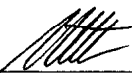
These fee changes will result in increased revenue of approximately \$12,900.00 to the Otto Koehler Fund.

COORDINATION

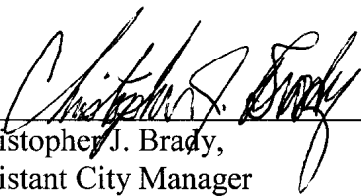
This action has been coordinated with the Office of Management and Budget.

SUPPLEMENTAL COMMENTS

A Discretionary Contracts Disclosure Form is not required.




Malcolm Matthews,
Director of Parks and Recreation



Christopher J. Brady,
Assistant City Manager

Approved:



Terry M. Brechtel,
City Manager