

**CITY OF SAN ANTONIO
AVIATION DEPARTMENT
INTERDEPARTMENTAL CORRESPONDENCE**

CONSENT AGENDA
ITEM NO. 9

TO: Mayor and City Council

FROM: Kevin C. Dolliole, Aviation Director

THROUGH: J. Rolando Bono, Interim City Manager

COPIES: Legal, Finance, Budget and Management, File

SUBJECT: Grant Acceptance from the Transportation Security Administration for the Explosives Detection Canine Team Program at San Antonio International Airport

DATE: October 7, 2004

SUMMARY AND RECOMMENDATION

This ordinance authorizes the acceptance of a reimbursement grant in an amount not to exceed \$160,500.00 from the Transportation Security Administration (TSA) for the continuation of the TSA Explosives Detection Canine Team Program during fiscal year 2005. This ordinance also authorizes the appropriation of said funds, and establishes a budget to cover the costs associated with the operation of four Canine Teams at San Antonio International Airport.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

On October 2, 2003, City Ordinance 98261 was passed, authorizing acceptance of a grant in the amount of \$120,500.00 for reimbursement of the San Antonio International Airport's participation in the TSA Explosives Detection Canine Team Program for FY 2004. This program was designed to assist airports in explosives detection by providing canines, training for both personnel and canines, and reimbursement of operating expenses up to \$40,000.00 per team annually. San Antonio International Airport first participated in this program in May 2002 under City Ordinance 95714 with a total of three teams.

Pursuant to City Ordinance 99181, dated May 13, 2004, San Antonio International Airport started operating a fourth team, with increased funding from the TSA for a total amount of \$160,500.00 for fiscal year 2004. The Agreement provides canine team utilization at the San Antonio International Airport with a 24-hour per day, 7-day per

week response. The four teams assist with TSA mandated baggage screening, terminal and vehicle screening, aircraft, parking and cargo area searches, as well as perimeter patrols. The TSA-certified canine teams can also be utilized outside the airport environment, to respond to emergencies throughout the city of San Antonio, for up to 20 % of their annual duty time. The sum of \$87,167.04 was collected during the first 8 months of fiscal year 2004. Passage of this ordinance will allow the San Antonio International Airport to continue this program during fiscal year 2005.

POLICY ANALYSIS

The ordinance supports Transportation Security Administration (TSA) regulations, as provided in Public Law 107.71 of the Aviation and Transportation Security Act of November 2001, which calls for increased security measures pertaining to explosives detection at airports. This ordinance is also consistent with City Council policy for utilizing federal and state funds to improve City services.

FISCAL IMPACT



This ordinance will allow for the reimbursement of expenses incurred in the amount not to exceed \$160,500.00 associated with the TSA Explosives Detection Canine Team Program. Any additional expenses not covered by this grant will be provided through the Airport Operating budget.

COORDINATION


This item has been coordinated with the City Attorney's Office, and the Finance Department.

SUPPLEMENTARY COMMENTS

No Financial Disclosure is required for this action.


Kevin C. Dolliole
Aviation Director 

APPROVED:


J. Rolando Bono
Interim City Manager

Budget

2004 - 2005 Airport K-9 Grant

TSA Award # DTFA0102A02101

October 1, 2004 - September 30, 2005

Project No.: 26-059203

Activity No.: 33-02-08

Fund Only Index No. 000553

Char.	Object	Index	DESCRIPTION	Budget
REVENUES				
00	004	040261	Transportation Security	160,500
TOTAL REVENUES				\$160,500
EXPENDITURES				
01	010	440560	Salaries	113,534
01	013	442061	Shift Differential	800
01	030	440578	FICA/Social Security	8,683
01	040	440586	TMRS	13,200
01	050	440628	Flex Benefits	19,632
01	051	440636	Life Insurance	171
Total Personal Services				\$156,020
02	124	440644	Travel-Official	1,000
02	193	443473	Other Contractual Services (kenneling)	958
Total Contractual Services				\$1,958
03	218	440651	Animal Feed	1,300
03	228	440677	Flea and Heartworm Medications	400
03	232	440685	Tools, Apparatus	822
Total Commodities				\$2,522
TOTAL EXPENDITURES				\$160,500