

**CITY OF SAN ANTONIO
AVIATION DEPARTMENT
INTERDEPARTMENTAL CORRESPONDENCE**

TO: Mayor and City Council

FROM: Kevin C. Dolliole, Aviation Director

THROUGH: J. Rolando Bono, Interim City Manager

COPIES: Legal, Finance, Budget and Management, File

SUBJECT: Reimbursement Agreement with the Transportation Security Administration for Law Enforcement Services

DATE: October 7, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the continuation in fiscal year 2005 of a Law Enforcement Personnel Reimbursement Agreement with the Transportation Security Administration (TSA) established on April 15, 2004 under Ordinance Number 99083 for the use of Airport Police personnel at San Antonio International Airport checkpoints in an amount not to exceed \$384,739.00, appropriating such funds, and establishing a budget to cover the costs associated with posting an Airport Police Officer at each San Antonio International Airport checkpoint.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

Ordinance Number 95715, dated May 2, 2002, authorized the execution of a Law Enforcement Personnel Agreement with the Transportation Security Administration (TSA), expiring December 1, 2003. This agreement required the posting of a Law Enforcement Officer (LEO) from the Airport Police Section of the Aviation Department at each of the two Airport security screening checkpoints operated by the TSA. It also designated a grant account entitled "Checkpoint Security Program" for use in accounting of the Agreement. This agreement was terminated by the TSA on May 31, 2003, at which time, San Antonio International Airport reinstated previous flexible checkpoint response procedures. The sum of \$291,457.56 was collected during the 13 months this Agreement was in effect.

The TSA approved the reinstatement of the Checkpoint Security Program at San Antonio International Airport with a new reimbursement agreement for fiscal year 2004. Ordinance Number 99083, dated April 15, 2004, authorized the execution of the new Law Enforcement Personnel Reimbursement Agreement with the TSA to reinstate the Checkpoint Security Program. The sum of \$238,036.42 was collected during the first 8 months of fiscal year 2004.

The Agreement increases funding for fiscal year 2005 by \$10,146.00 compared to fiscal year 2004.

POLICY ANALYSIS

This ordinance is consistent with City Council policy for utilizing federal and state funds, when available, to improve City services.

FISCAL IMPACT

The anticipated funding from the TSA grant is \$384,739.00 for fiscal year 2005. The funding will be utilized to fully reimburse the City's Airport Operating Fund for the use of its Airport Police Officers.

COORDINATION

This item has been coordinated with the City Attorney's Office and the Finance Department.

SUPPLEMENTARY COMMENTS

No Financial Disclosure is required for this action.



Kevin C. Dolliole
Aviation Director

APPROVED:



J. Rolando Bono
Interim City Manager

Budget

2004-2005 Checkpoint Screening Security

TSA Reimbursement Agreement

October 1, 2004 - September 30, 2005

Project No.: 26-059204

Activity No.: 33-02-08

Fund Only Index No. 000554

Char.	Object	Index	DESCRIPTION	Budget
REVENUES				
00	004	040592	Transportation Security	384,739
TOTAL REVENUES				\$384,739
EXPENDITURES				
01	010	440693	Salaries	276,500
01	013	440701	Shift Differential Pay	2,100
01	030	440719	FICA/Social Security	21,200
01	040	440727	TMRS	31,798
01	050	440743	Flex Benefits	44,172
01	051	440826	Life Insurance	417
Total Personal Services				\$376,187
02	151	440792	Clothing allowance	4,500
Total Contractual Services				\$4,500
03	214	440800	Clothing and Linen Supplies	3,702
03	234	440818	Ammunition	350
Total Commodities				\$4,052
TOTAL EXPENDITURES				\$384,739