

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
OFFICE OF CULTURAL AFFAIRS**

TO: Mayor and City Council

FROM: Felix Padrón, Director, Office of Cultural Affairs

THROUGH: J. Rolando Bono, Interim City Manager

COPIES: Roland A. Lozano, Assistant to the City Manager

SUBJECT: Accepting and appropriating two grants from the Texas Commission for the Arts

DATE: October 7, 2004

SUMMARY AND RECOMMENDATIONS

This Ordinance authorizes the acceptance and appropriation of two grants from the Texas Commission for the Arts (TCA) to support local agencies funding and the Cultural Collaborative (TCC). The first grant, in the sum of \$37,480, will provide operational and project support for three local arts organizations. The second grant, in the sum of \$2,500, will support TCC marketing and public relations efforts.

Upon approval by the City Council, the Interim City Manager, or his designee, will be authorized to contract with the agencies listed on the attachment, for arts and cultural services.

The Cultural Arts Board and Staff recommend approval of this ordinance.

BACKGROUND

This year, the TCA suspended its Decentralization Grants program that awarded the Office of Cultural Affairs (OCA) an annual non-competitive grant to supplement local art agency funding. The TCA also encouraged eligible cities to apply for funding through their annual competitive process. As a result, OCA submitted a sub-grant application requesting \$40,000 to supplement the Community and Visitor Facilities Funding, and a Core grant application requesting \$35,000 to support the Cultural Collaborative marketing and public relations efforts. On August 31, the TCA announced that San Antonio was awarded a sub-grant of \$37,480 and a Core grant of \$2,500. The TCA sub-grant was applied to FY 2005 art funding process and was included in the proposed final recommendations that the Cultural Arts Board (CAB) approved on September 7, 2004. The Core grant will be utilized to promote the Cultural Collaborative. The organizations recommended for TCA funding in this ordinance are attached.

POLICY ANALYSIS

The TCA grants will continue to augment operational and project support activities funded by the Community and Visitor Facilities Fund, as well as supporting the Cultural Collaborative.

FINANCIAL IMPACT

This ordinance authorizes payment to the attached listing of delegate agencies from the Texas Commission on the Arts' Sub-grant program. There is no impact on the Community and Visitor Facilities Fund or General Fund.

COORDINATION

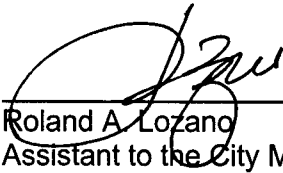
The acceptance of the grants has been coordinated with the Office of Management and Budget, the Finance Department, the City Attorney's Office and the Cultural Arts Board.

The required Discretionary Contracts Disclosure forms are attached.

Attachment: Final Funding Recommendations

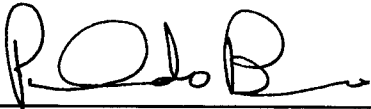


Felix Padrón
Director of Office of Cultural Affairs



Roland A. Lozano
Assistant to the City Manager

Approved:



J. Rolando Bono
Interim City Manager

Cultural Arts Board
FY 2005
Final Funding Recommendations

Agencies	FY 03-04	FY 03-04	FY 04- 05	FY 04-05	FY 04-05
Multidiscipline	CVF Dollars Awarded	TCA & One-time Reprogrammed Dollars Awarded	Agency Request	CVF Recommendation	TCA Recommendation
Urban-15 Group	53,875		95,475	55,474	
Witte Museum	305,620		400,000	279,249	
Arts San Antonio	71,311		\$ 90,030	67,319	
Guadalupe Cultural Arts	407,494		500,000	326,688	
Gemini Ink	77,896		90,000	73,012	
San Anto Cultural Arts	56,030		60,000	46,163	
Centro Cultural Aztlan	93,978		150,000	87,054	
Esperanza	103,279		176,000	97,041	
Hispanic Heritage		6,367			
SA Living History	7,131				
Subtotal	1,176,614	6,367	1,561,505	\$ 1,032,000	0
Visual					
San Antonio Museum of Art	230,828		280,000	202,029	
Southwest School of Art & Craft	179,043		400,000	260,753	
Say Si	61,124		110,000	72,978	
Blue Star Art Complex	71,311		\$ 186,800	119,638	
SA Children's Museum	-		60,113	29,864	
Centro Alameda			100,000	43,408	
StoneMetal Press	-		36,750	18,046	
Subtotal	\$ 542,306		\$ 1,173,663	\$ 746,716	0
Performing Arts					
Jump-Start Performance Co	76,405		121,500	90,080	
Youth Orchestra		27,506	49,100	35,408	
The Magik Theatre		50,937	92,725	63,553	
Alamo City Men's Chorale	5,094		\$ 32,000	22,666	
Children's Fine Art Series		14,695	20,000	2,004	13,993
Opera Guild			19,310	11,018	
Network for Young Artist			50,000	21,800	
San Antonio Dance Umbrella	17,964		25,000	15,570	
San Pedro Playhouse		27,519	50,000	29,379	
Lyric Opera			45,000	24,599	
Children's Chorus	10,765		35,000	17,933	
Firelight Players		5,985			
Symphony Recovery	351,973				
Subtotal	462,201	126,642	539,635	\$ 334,010	\$ 13,993
PROJECTS					
International Accordion Festival			20,000	12,456	
SA Film Makers			29,500	-	10,622
Musical Bridges			35,000	7,322	
Art Pace			12,550	5,710	
Arathi School of Indian Dance			\$ 10,000	5,710	
SA Youth Center			80,459	-	12,865
Conjunto Heritage Taller			23,000	5,000	
Cloggers		5,094			
Subtotal		5,094	210,509	\$ 36,198	\$ 23,487
OTHER SERVICES					
Technical Assistance	43,830			10,000	
NPRC	4,125			4,125	
Marketing				66,108	
Arts in the Community	100,081			100,000	
Sub Total	148,036			180,233	
Total CVF funds	\$ 2,329,157			2,329,157	
Total TCA		\$ 138,103			\$ 37,480
Total All	2,467,260			2,366,637	