

**CITY OF SAN ANTONIO
PURCHASING & GENERAL SERVICES DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

CONSENT AGENDA
ITEM NO. 8

TO: Mayor and City Council

FROM: Janie B. Cantu, Director of Purchasing & General Services

THROUGH: J. Rolando Bono, Interim City Manager

COPIES: Erik J. Walsh, Assistant to the City Manager;
File

SUBJECT: Annual Contracts for Fiscal Year 2004-2005

DATE: October 21, 2004

SUMMARY & RECOMMENDATION:

The attached tabulations of bids is hereby submitted for Council consideration and action. Annually at this time, bids are requested for various materials, parts and services. This ordinance includes contracts for Melrose/Clark equipment parts and service, lumber and plywood.

Many bids are on a firm, non-escalating basis, while others such as petroleum related items and certain other commodities require escalation of prices during the contract period. Generally, bids reflect small increases over recent prior years, but in many cases reflect decreases.

It is recommended these contracts be approved.

SECTION I: The bids in this section are low responsive bids in which award is recommended to the lowest bidder. (1 contract)

SECTION II The bids in this section are low responsive bids in which award is recommended to bidders other than the lowest bidders because the lowest bids failed to meet City's specifications. (2 contracts)

POLICY ANALYSIS:

Annual contracts are an efficient method of securing the best prices through volume purchasing and by reducing large amounts of work related to the bid process. This group of contracts represents a portion of approximately 250 annual contracts that will be brought before City Council throughout the remainder of the fiscal year.

FINANCIAL IMPACT:

Funds are not expended by this ordinance. All expenditures will be in accordance with the FY 2004-2005 budget approved by City Council. The combined total estimated amount for contracts listed on this ordinance is approximately \$277,734.

for Steve Morand

Janie Cantu, C.P.M., Director
Purchasing & General Services

[Signature]

Brik J. Walsh, Assistant to the City Manager
City Manager's Office

[Signature]

J. Rolando Bono
Interim City Manager

SECTION I
COUNCIL, OCTOBER 21, 2004
LOW RESPONSIVE BIDS

SECTION I: LOW RESPONSIVE BIDS

The bids in this section are low responsive bids in which award is recommended to the lowest bidder.

<u>COMMODITY</u>	<u>MBE</u>	<u>VENDOR</u>
1. Melrose/Clark Equipment Parts and Service A695-05 Upon Award through 9-30-05 With one year option to extend		Quality Equipment Co. Entire Bid Est Amount \$25,000 annually

This contract will provide the City of San Antonio Public Works Storm Water and Police Departments with repair parts and service for bobcats used for earthmoving construction projects.

City of San Antonio Bid Tabulation

Opened: August 20, 2004		MSWN Quality Equipment Co. 4318 Director Drive San Antonio, TX 78219
For: Annual Contract for Melrose/Clark Equipment Parts & Service		
A695-05	PR	
Item	Description	
1	Melrose/Clark Equipment Parts Percent of discount offered Product identification Type price schedule Date of price schedule Price schedule column on which discount is based	Net Melrose/Clark Dealer 08/12/04 Distributor
2	Labor and Service Labor rate per hour Mileage charge per mile Parts available for pickup Terms	 \$68.00 \$1.00 7 Days Net 30

SECTION II
COUNCIL, OCTOBER 21, 2004
LOW QUALIFIED BIDS

SECTION II: LOW QUALIFIED BIDS

The bids in this section are low responsive bids in which award is recommended to bidders other than the lowest bidders because the lowest bids failed to meet City's specifications.

<u>COMMODITY</u>	<u>MBE</u>	<u>VENDOR</u>
1. Lumber and Plywood A764-05 Upon Award through 9-30-05 With two one-year options to extend This contract will provide the City of San Antonio with lumber and plywood for the maintenance of City facilities and construction projects.		Allen & Allen Items A1-12, B1-4, D1-16, E1-16, F1-10, G1-8, H1-2, J1-9, K1-4, L1-2, M1-2, N1-4, P1-2, Q1-5, R1-6 Est Amount \$213,689 annually Dittmar Lumber Corp. Items C1-16, S1-3, T1-2, U Est Amount \$39,045 annually

City of San Antonio Bid Tabulation

Contract Period: Upon Award -----> Sept 30, 2005
w/ 2 - 1 Year Extensions

Opened: September 21, 2004			MSWN	
For: Annual Contract for Lumber and Plywood			Allen & Allen	Dittmar Lumber Corp.
A764-05 MR			202 Culebra	500 Seguin Rd.
			San Antonio, TX 78201	San Antonio, TX 78208
Item	Description	Estimated Annual Quantity		
A	White Pine, S4S			
1	1"X4"X14' Grade C	140	9.12	No Bid
	Sub Total		1,276.80	
2	1"X4"X16' Grade C	175	10.43	No Bid
	Sub Total		1,825.25	
3	1"X6"X14' Grade C	55	15.94	No Bid
	Sub Total		876.70	
4	1"X6"X16' Grade C	50	18.22	No Bid
	Sub Total		911.00	
5	1"X8"X14' Grade C	25	19.75	No Bid
	Sub Total		493.75	
6	1"X8"X16' Grade C	25	22.57	No Bid
	Sub Total		564.25	
7	1"X12"X14' Grade C	10	41.08	No Bid
	Sub Total		410.80	
8	1"X12"X16' Grade C	57	59.99	No Bid
	Sub Total		3,419.43	
9	1 1/8"X6"X14' Grade C	10	65.80	No Bid
	Sub Total		658.00	
10	1 1/8"X6"X16' Grade C	10	75.20	No Bid
	Sub Total		752.00	
11	1 1/8"X8"X14' Grade C	5	94.22	No Bid
	Sub Total		471.10	

City of San Antonio Bid Tabulation

Opened: September 21, 2004			MSWN	
For: Annual Contract for Lumber and Plywood			Allen & Allen	Dittmar Lumber Corp.
			202 Culebra	500 Seguin Rd.
A764-05 MR			San Antonio, TX 78201	San Antonio, TX 78208
Item	Description	Estimated Annual Quantity		
12	1 1/8"X8"X16' Grade C	5	107.68	No Bid
	Sub Total		538.40	
	Item A Total		12,197.48	Incomplete
B	Yellow Pine S4S			
1	1" X 4" X 12', Grade D	25	3.72	3.84
	Sub total		93.00	96.00
2	1" X 4" X 16', Grade D	600	4.96	5.12
	Sub total		2,976.00	3,072.00
3	1" X 12" X 16', Grade D	100	21.60	25.60
	Sub total		2,160.00	2,560.00
4	2" X 12" X 12', Grade D	25	29.76	No Bid
	Sub total		744.00	
	Item B Total		5,973.00	Incomplete
C	Yellow Pine #1 S4S Wolmanized CCA. 40 Kiln Dried after treatment			
1	2" X 4" X 8'	75	4.58	3.62
	Sub total		343.50	271.50
2	2" X 4" X 10'	25	5.72	4.93
	Sub total		143.00	123.25
3	2" X 4" X 12'	25	6.86	6.08
	Sub total		171.50	152.00
4	2" X 4" X 16'	75	9.15	8.32
	Sub total		686.25	624.00
5	2" X 6" X 12'	25	10.54	9.22
	Sub total		263.50	230.50
6	2" X 6" X 14'	25	12.29	9.94
	Sub total		307.25	248.50
7	2" X 6" X 16'	75	14.05	12.48
	Sub total		1,053.75	936.00
8	2" X 6" X 20'	25	17.56	15.60
	Sub total		439.00	390.00

City of San Antonio Bid Tabulation

Opened: September 21, 2004			MSWN	
For: Annual Contract for Lumber and Plywood			MSWN	
A764-05 MR			Allen & Allen	Dittmar Lumber Corp.
			202 Culebra	500 Seguin Rd.
			San Antonio, TX 78201	San Antonio, TX 78208
Item	Description	Estimated Annual Quantity		
9	2" X 8" X 16'	75	17.90	15.36
	Sub total		1,342.50	1,152.00
10	2" X 10" X 8'	200	11.35	10.96
	Sub total		2,270.00	2,192.00
11	2" X 10" X 16'	200	24.61	20.80
	Sub total		4,922.00	4,160.00
12	2" X 10" X 18'	100	27.69	23.10
	Sub total		2,769.00	2,310.00
13	2" X 10" X 20'	100	30.77	25.60
	Sub total		3,077.00	2,560.00
14	2" X 12" X 16'	50	33.50	27.52
	Sub total		1,675.00	1,376.00
15	2" X 12" X 20'	50	41.88	38.40
	Sub total		2,094.00	1,920.00
16	DELETED			
	Item C Total		21,557.25	18,645.75
D	Yellow Pine #2 S4S			
1	1" X 4" X 12'	25	2.05	1.72
	Sub total		51.25	43.00
2	1" X 4" X 20'	1,000	5.59	4.80
	Sub total		5,590.00	4,800.00
3	1" X 6" X 10'	500	2.99	2.55
	Sub total		1,495.00	1,275.00
4	1" X 6" X 20'	500	8.50	9.20
	Sub total		4,250.00	4,600.00
5	1" X 8" X 8'	25	5.75	5.12
	Sub total		143.75	128.00
6	1" X 8" X 20'	500	11.33	16.00
	Sub total		5,665.00	8,000.00
7	1" X 12" X 16'	25	20.16	17.60
	Sub total		504.00	440.00

City of San Antonio Bid Tabulation

Opened: September 21, 2004			MSWN		MSWN	
For: Annual Contract for Lumber and Plywood			Allen & Allen		Dittmar Lumber Corp.	
			202 Culebra		500 Seguin Rd.	
A764-05 MR			San Antonio, TX 78201		San Antonio, TX 78208	
Item	Description	Estimated Annual Quantity				
8	2" X 4" X 20'	1,000		7.66		7.47
	Sub total			7,660.00		7,470.00
9	2" X 6" X 20'	1,000		11.75		10.80
	Sub total			11,750.00		10,800.00
10	2" X 8" X 20'	200		14.40		13.80
	Sub total			2,880.00		2,760.00
11	2" X 10" X 8'	100		7.47		6.80
	Sub total			747.00		680.00
12	2" X 10" X 20'	200		19.99		18.00
	Sub total			3,998.00		3,600.00
13	2" X 12" X 12'	25		18.00		16.56
	Sub total			450.00		414.00
14	2" X 12" X 10'	25		15.38		13.20
	Sub total			384.50		330.00
15	2" X 12" X 20'	200		33.60		30.40
	Sub total			6,720.00		6,080.00
16	4" X 4" X 20'	25		33.33		No Bid
	Sub total			833.25		
	Item D Total			53,121.75		Incomplete
E	Yellow Pine # 2 S4S Wolmanized CCA. 40					
	Kiln Dried after treatment					
1	2" X 4" X 10'	25		5.72		4.80
	Sub total			143.00		120.00
2	2" X 4" X 12'	100		6.86		5.84
	Sub total			686.00		584.00
3	2" X 4" X 16'	25		9.15		8.11
	Sub total			228.75		202.75
4	2" X 6" X 12'	100		10.54		8.46
	Sub total			1,054.00		846.00
5	2" X 6" X 16'	25		14.05		12.16
	Sub total			351.25		304.00
6	2" X 6" X 20'	100		17.56		15.30
	Sub total			1,756.00		1,530.00

City of San Antonio Bid Tabulation

Opened: September 21, 2004			MSWN		MSWN	
For: Annual Contract for Lumber and Plywood			Allen & Allen		Dittmar Lumber Corp.	
			202 Culebra		500 Seguin Rd.	
A764-05 MR			San Antonio, TX 78201		San Antonio, TX 78208	
Item	Description	Estimated Annual Quantity				
7	2" X 8" X 16'	25		17.90		14.08
	Sub total			447.50		352.00
8	2" X 10" X 16'	25		24.61		19.84
	Sub total			615.25		496.00
9	2" X 12" X 16'	25		33.50		30.92
	Sub total			837.50		773.00
10	3" X 12" X 20'	24		132.00		No Bid
	Sub total			3,168.00		
11	4" X 4" X 8'	25		6.86		7.68
	Sub total			171.50		192.00
12	4" X 4" X 12'	36		15.39		9.60
	Sub total			554.04		345.60
13	4" X 6" X 16'	24		29.76		26.88
	Sub total			714.24		645.12
14	6" X 6" X 12'	24		34.63		30.24
	Sub total			831.12		725.76
15	8" X 8" X 14'	48		97.94		No Bid
	Sub total			4,701.12		
16	12" X 12" X 20'	24		653.00		No Bid
	Sub total			15,672.00		
	Item E Total			31,931.27		Incomplete
F	Douglas Fir, S4S, #1 Grade					
1	1" X 6" X 16'	25		23.54		No Bid
	Sub total			588.50		
2	2" X 4" X 16'	90		21.69		No Bid
	Sub total			1,952.10		
3	2" X 8" X 14'	40		54.27		No Bid
	Sub total			2,170.80		
4	2" X 8" X 16'	35		62.02		No Bid
	Sub total			2,170.70		

City of San Antonio Bid Tabulation

Opened: September 21, 2004			MSWN	
For: Annual Contract for Lumber and Plywood			Allen & Allen	Dittmar Lumber Corp.
			202 Culebra	500 Seguin Rd.
A764-05 MR			San Antonio, TX 78201	San Antonio, TX 78208
Item	Description	Estimated Annual Quantity		
5	2" X 10" X 14'	20	99.54	No Bid
	Sub total		1,990.80	
6	2" X 10" X 16'	15	113.76	No Bid
	Sub total		1,706.40	
7	2" X 12" X 14'	15	99.54	No Bid
	Sub total		1,493.10	
8	2" X 12" X 16'	15	113.76	No Bid
	Sub total		1,706.40	
9	4" X 4" X 14'	15	47.88	No Bid
	Sub total		718.20	
10	4" X 4" X 16'	10	54.72	No Bid
	Sub total		547.20	
	Item F Total		15,044.20	Incomplete
G	Douglas Fir, S4S, Standard & Better			
1	2" X 8" X 14'	40	54.27	No Bid
	Sub total		2,170.80	
2	2" X 8" X 16'	40	62.02	No Bid
	Sub total		2,480.80	
3	2" X 10" X 14'	20	99.54	No Bid
	Sub total		1,990.80	
4	2" X 10" X 16'	20	113.76	No Bid
	Sub total		2,275.20	
5	2" X 12" X 14'	15	99.54	No Bid
	Sub total		1,493.10	
6	2" X 12" X 16'	15	113.76	No Bid
	Sub total		1,706.40	
7	4" X 4" X 14'	15	47.88	No Bid
	Sub total		718.20	
8	4" X 4" X 16'	15	54.72	No Bid
	Sub total		820.80	
	Item G Total		13,656.10	Incomplete

City of San Antonio Bid Tabulation

Opened: September 21, 2004			MSWN	MSWN
For: Annual Contract for Lumber and Plywood			Allen & Allen	Dittmar Lumber Corp.
			202 Culebra	500 Seguin Rd.
A764-05 MR			San Antonio, TX 78201	San Antonio, TX 78208
Item	Description	Estimated Annual Quantity		
H	Spruce Fir, S4S Standard & Better			
1	1" X 6" X 16'	75	14.26	No Bid
	Sub total		1,069.50	
2	2" X 4" X 16'	100	9.12	No Bid
	Sub total		912.00	
	Item H Total		1,981.50	Incomplete
J	Spruce, Pine, Fir, or Whitewood S4S, Standard & Better			
1	1" X 1" X 12' Chamfer Edge	500	4.26	No Bid
	Sub total		2,130.00	
2	1" X 2" X 12' #2 Grade	500	3.06	No Bid
	Sub total		1,530.00	
3	2" X 4" X 92 5/8" Spruce Pre-Cut Stud	250	3.45	2.88
	Sub total		862.50	720.00
4	2" X 4" X 8'	1,100	4.04	2.88
	Sub total		4,444.00	3,168.00
5	2" X 4" X 10'	200	5.05	3.90
	Sub total		1,010.00	780.00
6	2" X 4" X 12'	175	6.06	4.80
	Sub total		1,060.50	840.00
7	2" X 4" X 16'	190	8.08	6.40
	Sub total		1,535.20	1,216.00
8	2" X 6" X 16'	100	12.33	10.56
	Sub total		1,233.00	1,056.00
9	2" X 6" X 20'	25	15.42	13.20
	Sub total		385.50	330.00
	Item J Total		14,190.70	Incomplete
K	Cedar #1 Grade			NAS
1	1" X 4" X 16'	50	34.80	6.40
	Sub total		1,740.00	320.00
2	1" X 12" X 16'	50	104.40	28.80
	Sub total		5,220.00	1,440.00

City of San Antonio Bid Tabulation

Opened: September 21, 2004			MSWN	
For: Annual Contract for Lumber and Plywood			Allen & Allen	Dittmar Lumber Corp.
			202 Culebra	500 Seguin Rd.
A764-05 MR			San Antonio, TX 78201	San Antonio, TX 78208
Item	Description	Estimated Annual Quantity		
3	1" X 6" X 6', 45 Degree Fence Pickets	300	2.43	2.65
	Sub total		729.00	795.00
4	4" X 4" X 16'	50	35.26	33.12
	Sub total		1,763.00	1,656.00
	Item K Total		9,452.00	4,211.00
L	White Poplar, S4S, Standard, FAS Grade			
1	1" X 6" X 8'	100	11.38	21.60
	Sub total		1,138.00	2,160.00
2	1" X 12" X 8'	100	24.00	46.40
	Sub total		2,400.00	4,640.00
	Item L Total		3,538.00	6,800.00
M	Red Oak, S4S, FAS Grade			
1	1" X 6" X 8'	50	14.48	25.60
	Sub total		724.00	1,280.00
2	1" X 12" X 8'	50	33.76	57.60
	Sub total		1,688.00	2,880.00
	Item M Total		2,412.00	4,160.00
N	Redwood S4S			
1	2" X 6" X 16' Construction Heart	50	29.68	30.08
	Sub total		1,484.00	1,504.00
2	2" X 6" X 16' Clear Heart	50	44.69	84.48
	Sub total		2,234.50	4,224.00
3	2" X 8" X 16' Construction Heart	25	40.10	41.60
	Sub total		1,002.50	1,040.00
4	2" X 8" X 16' Clear Heart	25	70.19	117.76
	Sub total		1,754.75	2,944.00
	Item N Total		6,475.75	9,712.00
P	Birch S4S			
1	1" X 4" X 10' Standard FAS Grade	30	16.80	22.10
	Sub total		504.00	663.00

City of San Antonio Bid Tabulation

Opened: September 21, 2004			MSWN		MSWN	
For: Annual Contract for Lumber and Plywood			Allen & Allen		Dittmar Lumber Corp.	
			202 Culebra		500 Seguin Rd.	
A764-05 MR			San Antonio, TX 78201		San Antonio, TX 78208	
Item	Description	Estimated Annual Quantity				
2	1" X 6" X 10' Standard FAS Grade	45		28.70		37.35
	Sub total			1,291.50		1,680.75
	Item P Total			1,795.50		2,343.75
Q	Birch Plywood, Veneer Core					
1	4' X 8' X 1/4" A4, Rotary Cut	60		13.95		42.24
	Sub total			837.00		2,534.40
2	4' X 8' X 1/4" A2, Rotary Cut	30		19.96		No Bid
	Sub total			598.80		
3	4' X 8' X 1/2" A2, Rotary Cut	170		41.92		No Bid
	Sub total			7,126.40		
4	4' X 8' X 3/4" A1, Rotary Cut	120		47.90		70.40
	Sub total			5,748.00		8,448.00
5	4' X 8' X 3/4" A2, Rotary Cut	100		47.90		No Bid
	Sub total			4,790.00		
6	DELETED					
	Item Q Total			19,100.20		Incomplete
R	Fir Plywood Exterior Glue 4' X 8' Sheet					
1	1/4" AC	40		25.34		28.64
	Sub total			1,013.60		1,145.60
2	3/8" AC	95		28.68		31.04
	Sub total			2,724.60		2,948.80
3	1/2" AC	25		35.33		38.40
	Sub total			883.25		960.00
4	1/2" AB	75		39.55		46.08
	Sub total			2,966.25		3,456.00
5	3/4" AC	20		44.42		48.00
	Sub total			888.40		960.00
6	3/4" AB	310		46.27		50.56
	Sub total			14,343.70		15,673.60
	Item R Total			22,819.80		25,144.00

City of San Antonio Bid Tabulation

Opened: September 21, 2004			MSWN	MSWN
For: Annual Contract for Lumber and Plywood			Allen & Allen	Dittmar Lumber Corp.
			202 Culebra	500 Seguin Rd.
A764-05 MR			San Antonio, TX 78201	San Antonio, TX 78208
Item	Description	Estimated Annual Quantity		
S	Yellow Pine Plywood 4' X 8' Sheet CDX			
1	1/2"	50	17.88	16.64
	Sub total		894.00	832.00
2	3/8"	125	15.36	14.72
	Sub total		1,920.00	1,840.00
3	3/4"	180	24.25	23.04
	Sub total		4,365.00	4,147.20
	Item S Total		7,179.00	6,819.20
T	Plywood Siding, 4' X 8'			
	T1-11 Grooved 4" OC			
1	5/8" Deco Grade	40	29.45	26.88
	Sub total		1,178.00	1,075.20
2	5/8" Premium Grade	12	30.01	28.80
	Sub total		360.12	345.60
	Item T Total		1,538.12	1,420.80
U	Plyform			
	4' X 8' X 3/4" BB	400	36.83	30.40
	Sub total		14,732.00	12,160.00
	Item U Total		14,732.00	12,160.00
	Delivery		7 Days	10 Days
	Terms		1 % 10	1 % 10
Total Estimated Award			213,689.25	39,045.75