

CONSENT AGENDA  
ITEM NO. 14

**CITY OF SAN ANTONIO  
PUBLIC WORKS DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Culebra Area Streets, Phase III, Field Alteration Number 3

DATE: November 18, 2004

**SUMMARY AND RECOMMENDATIONS**

This Ordinance approves Field Alteration Number 3 and appropriates funds in the amount of \$62,423.69, payable to R.L. Jones, LP in connection with the Culebra Area Streets Phase III project, an authorized Community Development Block Grant (CDBG) funded project located in Council District 7.

Staff recommends approval of this Ordinance.

**BACKGROUND INFORMATION**

This project involved the reconstruction of Brandy Wine, Lark, Continental, and Globe from Roanoke to Maiden, as well as Maiden from Culebra to Bangor to a 30-foot width. This project also included parkway improvements with curbs, sidewalks, driveway approaches, and utility improvements as were necessary. Project Construction was completed in September.

This Ordinance authorizes Field Alteration Number 3, in the amount of \$62,423.69, which is the final recapitulation of project costs upon the completion of this project. All project costs have been reconciled, including each of the previous field alterations, as indicated in Field Alteration Number 3, incorporated herein as Attachment 2.

This construction contract was originally approved by City Council on October 16, 2003 through Ordinance Number 98307 in the amount of \$1,071,279.90. Previously approved field alterations totaled \$68,104.00, for a total contract amount of \$1,139,383.90. This Ordinance will increase the total amount approved for this contract to \$1,201,807.59. The recapitulation does not include San Antonio Water System (SAWS) Field Alteration Number 1 in the amount of \$27,604.00, as SAWS provided these funds.

**POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to complete previously approved Community Development Block Grant (CDBG) funded Capital Improvement Projects.

### **FISCAL IMPACT**

This is a one-time capital improvement expenditure included in the FY 05-10 Capital Improvement Program Budget. Funds in the amount of \$62,423.69 are available from Community Development Block Grant (CDBG) funds, are appropriated and encumbered, and are authorized payable to R.L. Jones, L.P.

### **COORDINATION**

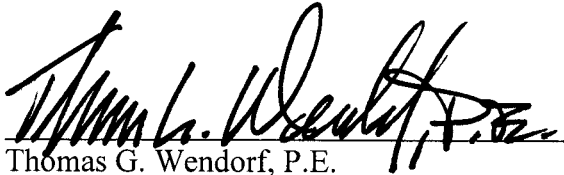
This action was coordinated with the Office of Management and Budget, Housing and Community Development Department, and the Finance Department.

### **SUPPLEMENTARY COMMENTS**

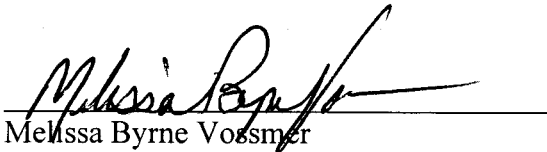
This contract was developed using the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

### **ATTACHMENTS**

1. Project Map
2. Field Alteration Request Number 3



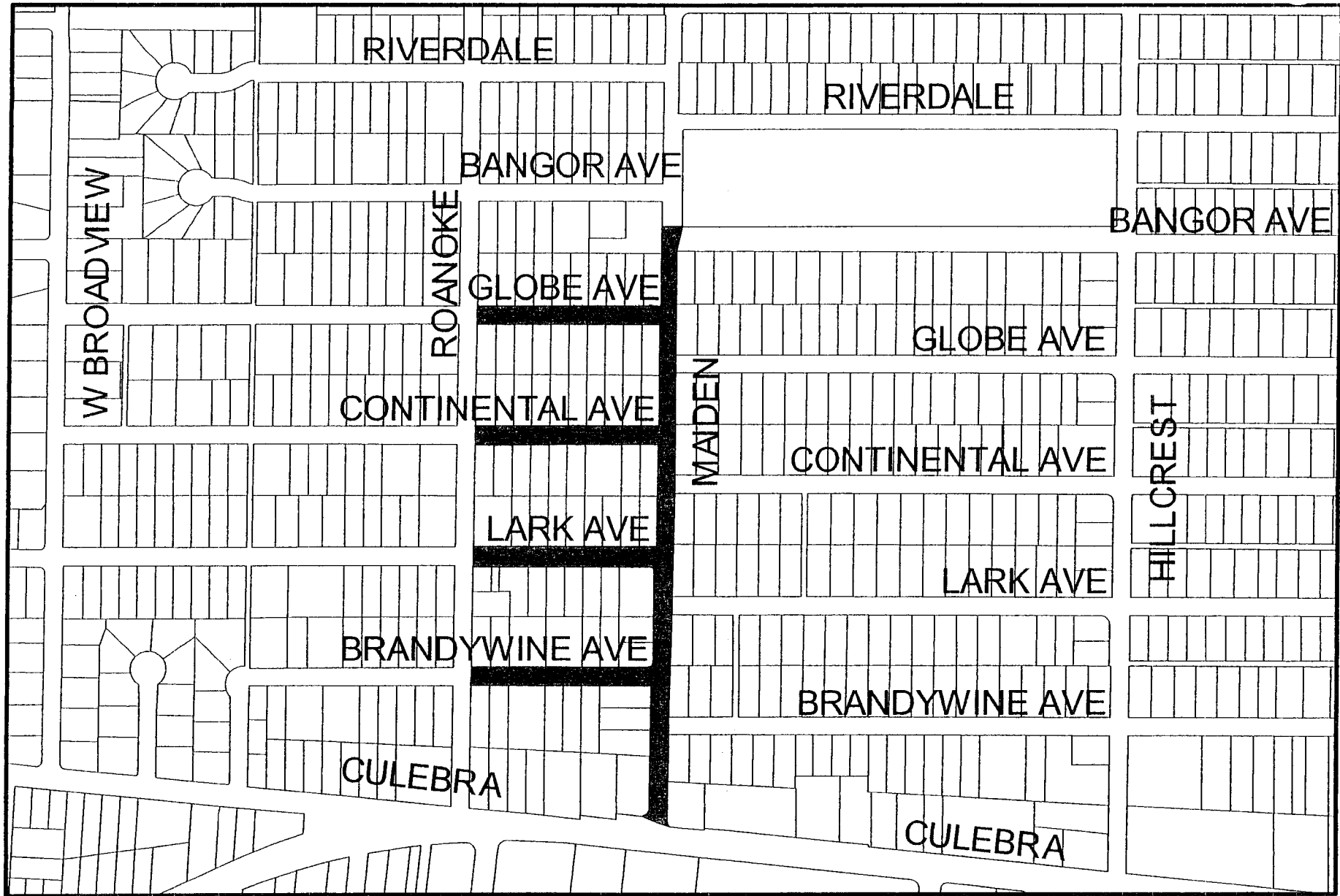
Thomas G. Wendorf, P.E.  
Director of Public Works



Melissa Byrne Voosmer  
Assistant City Manager



J. Rolando Bono  
Interim City Manager



CITY OF SAN ANTONIO  
Department of Public Works  
Capital Programs Division

## CULEBRA AREA STREETS PHASE III



Scale: Not to Scale  
25 Sept 2003

CITY OF SAN ANTONIO  
DEPARTMENT OF PUBLIC WORKS  
FIELD ALTERATION REQUEST

Date October 13, 2004

Field Alteration No. PW-03

Project Name (as shown on the Work Project Authorization):

**Culebra Area Streets Phase III**

The revision or amendment described below to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted. Attach revised plan sheet affected or drawings as required):

**Final recapitulation of project costs (see attached sheets)**

Justification for proposed alteration (description in detail as to why this work is to be added or deleted - use attachments if necessary):

**Reconcile project costs**

Resulting change in contract cost by this Field Alteration: \$62,423.69 ☒ Increase ☐ Decrease (attach summary)

Resulting in an: ☐ Increase ☐ Decrease 0 ☐ Working Day ☒ Calendar Day (To be negotiated by the Contractor and the City.)

**Requested by:**

City of San Antonio - Public Works  
City, Consulting Engineer/Architect, Other  
(Please Specify)

By: [Signature] 10-25-04  
Date:  
Title: Project Coordinator  
Firm: R.L. Jones LP  
Contractor (type in full name)

**Recommended**

Aimee Schelle 10/22/04  
Consultant (Project Engr/Arch Only) Date:  
Firm: HDR

David Matney, P.E. Date:  
Project Manager

William E. Krause Date:  
Capital Programs Manager

Others: ( If required; i.e., City Dept., S.A.W.S., etc.) Date:  
David Chumchal 10/25/04  
Walter E. Childs Date:  
Construction Inspections Manager

Razi S. Hosseini 10/25/04  
Razi S. Hosseini, P.E. Date:  
Assistant City Engineer

Douglas W. Yerkes, Ph.D., P.E. Date:  
City Engineer

**APPROVED:**

Rolando Bono Date:  
City Manager

Thomas G. Wendorf, P.E. Date:  
Director of Public Works

**FOR CITY USE ONLY:**

Professional Services Fees for this Field Alterations are ☒ eligible ☐ ineligible

Original Contract Amt. \$  
Previous Approved FAs \$  
This Field Alteration \$  
Total \$

Const. Contg. Fund \$  
Previous Approved FA \$  
This Field Alteration \$  
Total Field Alterations \$  
Balance \$