

**CITY OF SAN ANTONIO  
PUBLIC WORKS DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: 2004 Speed Hump Program, Field Alteration Number 1

DATE: November 18, 2004

**SUMMARY AND RECOMMENDATIONS**

This Ordinance approves Field Alteration Number 1 and appropriates funds in the amount of \$53,649.28 payable to R.L. Jones, LP, authorizes \$5,364.92 for construction contingency, and \$3,755.45 for expense recovery, for a total ordinance amount of \$62,769.65, in connection with the 2004 Speed Hump Program project, an authorized Neighborhood Access Mobility Program (NAMP) funded City-wide project.

Staff recommends approval of this Ordinance.

**BACKGROUND INFORMATION**

This project currently provides for the installation of speed humps at 102 locations in City Council Districts 1, 2, 4, 5, 6, 7, 8, 9 and 10 as part of the authorized 2003-2007 Street Improvement Bond Project entitled "Pedestrian Mobility and Traffic Calming Projects in District 4," and City-wide as part of the City's 2004 NAMP program.

This Ordinance authorizes Field Alteration Number 1, in the amount of \$53,649.28, payable to R.L. Jones, L.P., which modifies the original contract to include speed hump installations in 19 additional locations in Districts 3 and 10. In addition, the contractor is requesting fifty (50) additional work days to accomplish this work as indicated in Field Alteration Number 1, incorporated herein as Attachment 1. Installation of the speed humps at the originally approved locations will be completed by December of 2004, and the additional locations added by this Field Alteration are estimated to be complete by February 2005.

This construction contract was originally approved by City Council on July 28, 2004 through Ordinance Number 99503 in the amount of \$327,820.00. This Ordinance will increase the total amount approved for this contract to \$381,469.28.

## **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 2004 NAMP and 2003-2007 General Obligation Street Improvement Bond funded Capital Improvement Projects.

## **FISCAL IMPACT**

This is a one-time capital improvement expenditure included in the FY 05-10 Capital Improvement Program Budget. Funds in the amount of \$62,769.65 are available from NAMP funds, are appropriated and encumbered, and are authorized payable as follows:

\$ 53,649.28	payable to R.L. Jones, LP for installation expenses
\$ 5,364.92	payable for construction contingency
\$ 3,755.45	payable for expense recovery

## **COORDINATION**

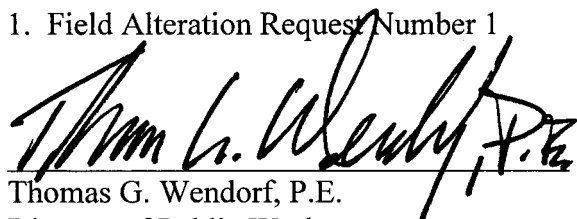
This action was coordinated with the Office of Management and Budget and the Finance Department.

## **SUPPLEMENTARY COMMENTS**

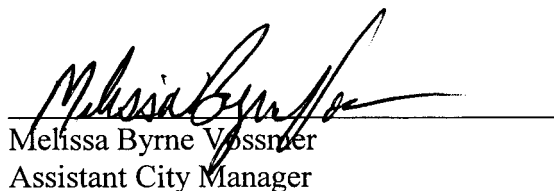
This contract was developed using the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

## **ATTACHMENTS**

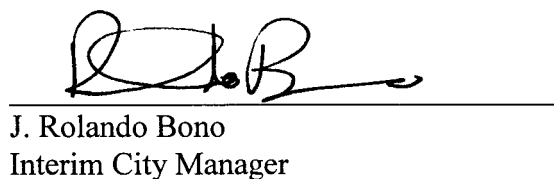
1. Field Alteration Request Number 1



Thomas G. Wendorf, P.E.  
Director of Public Works



Melissa Byrne Vossmer  
Assistant City Manager



J. Rolando Bono  
Interim City Manager

CITY OF SAN ANTONIO  
DEPARTMENT OF PUBLIC WORKS  
FIELD ALTERATION REQUEST

Date November 1, 2004

Field Alteration No. PW-1

Project Name (as shown on the Work Project Authorization):

**2004 SPEEDHUMP PROGRAM**

The revision or amendment described below to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted. Attach revised plan sheet affected or drawings as required):

**Add the attached 19 speed hump locations with additional cushion and sign quantities. The speed hump material is expected to arrive some time between mid-December and mid-January. No calendar days will be charged from December 20, 2004 until the speed humps are completely in the City's possession.**

Justification for proposed alteration (description in detail as to why this work is to be added or deleted - use attachments if necessary):

**District 3 and District 10 request additional locations for speed hump installation.**

Resulting change in contract cost by this Field Alteration: \$53,649.28 ☒ Increase ☐ Decrease (attach summary)

Resulting in an: ☒ Increase ☐ Decrease 50 ☐ Working Day ☒ Calendar Day (To be negotiated by the Contractor and the City.)

Requested by:

City of San Antonio - Public Works  
City, Consulting Engineer/Architect, Other  
(Please Specify)

By: [Signature] 11/3/04  
Date:  
Title: David Jones President  
Firm: R.L. Jones, LP  
Contractor (type in full name)

**Recommended**

Consultant (Project Engr/Arch Only) Date:  
Firm: City of San Antonio  
[Signature] 11/4/04  
Samuel Hutchins IV, P.E.  
Project Manager

Others: (If required; i.e., City Dept., S.A.W.S., etc.) Date:

[Signature] FOR WALTER E. CHILDS 11/04/04  
Walter E. Childs  
Construction Inspections Manager

[Signature] 11/04/04  
Razi S. Hosseini, P.E.  
Assistant City Engineer

William E. Krause Date:  
Capital Programs Manager

Douglas W. Yerkes, Ph.D., P.E. Date:  
City Engineer

**APPROVED:**

Terry M. Brechtel Date:  
City Manager

Thomas G. Wendorf, P.E. Date:  
Director of Public Works

**FOR CITY USE ONLY:**

Professional Services Fees for this Field Alterations are ☐ eligible ☐ ineligible

Original Contract Amt. \$  
Previous Approved FAs \$  
This Field Alteration \$  
Total \$

Const. Contg. Fund \$  
Previous Approved FA \$  
This Field Alteration \$  
Total Field Alterations \$  
Balance \$

## Speed Hump Locations

2004 SPEEDHUMP PROGRAM LOCATIONS					FA#1		
Add/Delete	Location #	District	Location:	To:	From:	Street Width	Number of Cushions
Add	113	3	Amber E	Gladnell	Pleasanton	30	6
Add	114	3	Baetz	Garnett	Middleton	27	6
Add	115	3	Fair	Mittman S	Adele	27	6
Add	116	3	Fairlawn	Anton	Hardcourt	42	10
Add	117	3	Harlan E	Kirkwood	Livington	27	6
Add	118	3	Kate Schenck	Enfield	Belford	30	6
Add	119	3	Robert E Lee	Lavonia	Pleasanton	30	6
Add	120	3	Rosebud	Tabor	Noble	30	6
Add	121	3	Stonewall	Cole	Pleasanton	30	6
Add	122	3	Vestal W	Clamp	Pleasanton	30	6
Add	123	10	El Charro	El Marro	El Sendero	30	6
Add	124	10	Encanto Creek	Lomita Springs	Walnut Creek	30	6
Add	125	10	Falcon Hill	Stahl Rd	Oak Run	30	6
Add	126	10	Feather Ridge	Judson	Quail Feather	44	10
Add	127	10	Greystone	Perrin Beitel	Persquera	30	6
Add	128	10	Lovelace	Flourisant	Wahada	30	6
Add	129	10	Misty Run	Burning Creek	O'Conner	30	6
Add	130	10	Morning Trail	Jones Maltberger	Morning Path	40	8
Add	131	10	Turkey Point	Bell Oak	Rough Oak	30	6
					Total		124

## 2004 SPEED HUMP PROGRAM

	<b>Field Alteration</b>	<b>#1</b>			
	<b>2004 Speedhump Program</b>				
ITEM #	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	EXTENSION
100.1	INSURANCE & BOND	LUMP SUM	1	\$1,562.60	\$1,562.60
530	BARRICADES, SIGNS AND TRAFFIC HANDLING	LUMP SUM	1	\$110.68	\$110.68
799	MODULAR RUBBER CUSHIONS	EA	124	\$240.00	\$29,760.00
531.61	HUMP AHEAD SYMBOL SIGN	EA	38	\$115.00	\$4,370.00
531.54	20 MPH ADVISORY SPEED SIGN (W13-1)	EA	38	\$35.00	\$1,330.00
531.61	HUMP SYMBOL SIGN	EA	76	\$110.00	\$8,360.00
537.17	RAISED PAVEMENT MARKERS (TYPE II C-R)	EA	248	\$4.00	\$992.00
535	HOT APPLIED THERMOPLASTIC PAVEMENT MARKINGS	L.F.	2388	\$3.00	\$7,164.00
				<b>TOTAL</b>	<b>\$53,649.28</b>
	ADDITIONAL CALENDAR DAYS:	50			