

**CITY OF SAN ANTONIO
DEPARTMENT OF COMMUNITY INITIATIVES
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Dennis J. Campa, Director, Department of Community Initiatives

SUBJECT: The allocation and expenditure of Human Development Services Funds from various Council Districts and a contract with the Neighborhood Resource Center

DATE: December 16, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the allocation and expenditure of Human Development Services Funds (HDSF) from the Mayor and various Council Districts in the amount of \$18,000 to San Antonio Neighborhood Assistance Corporation dba Neighborhood Resource Center. This ordinance also authorizes the execution of a contract with the agency.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

The Mayor circulated a Council Request for Consideration memo seeking support for the Neighborhood Resource Center (NRC) through Human Development Services Fund (HDSF). Allocations were made by the Mayor (\$5,000), Council District 2 (\$1,000), Council District 5 (\$2,000), Council District 7 (\$3,000), Council District 8 (\$2,000) and Council District 10 (\$5,000) from their respective HDSF budgets for a total amount of \$18,000.

The NRC is a non-profit advocacy and resource center for community members to strengthen neighborhood involvement. The mission of the NRC is to empower neighbors to build communities. Using workshops, roundtable discussions and the annual Neighborhood Conference, the NRC will provide educational programs and networking opportunities for increased community education in multiple areas involving human and community development.

POLICY ANALYSIS

This is a continuation of existing City Council policy to utilize HDSF to support public awareness and neighborhood education to address the core issue of providing a community safety net for the citizens of San Antonio.

FISCAL IMPACT

This ordinance authorizes the expenditure of Human Development Services Funds from the specified Council Districts and has no additional General Fund impact.

COORDINATION

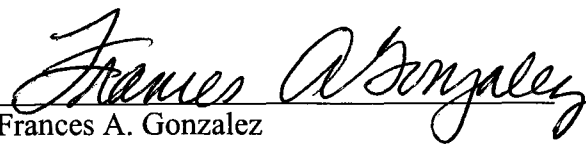
The Department of Community Initiatives has coordinated the contract and these allocations with the Mayor's Office, City Attorney's Office, City Clerk's Office, Office of Management and Budget and the offices of Council Districts 2, 5, 7, 8 and 10.


SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is attached.

Attachments: Attachment A – Council Request for Consideration


Dennis J. Campa, Director
Department of Community Initiatives


Frances A. Gonzalez
Assistant City Manager


J. Rolando Bono
Interim City Manager

AN ORDINANCE

AUTHORIZING THE ALLOCATION AND EXPENDITURE OF HUMAN DEVELOPMENT SERVICES FUNDS FROM THE MAYOR'S OFFICE AND COUNCIL DISTRICTS 2, 5, 7, 8 AND 10 IN THE TOTAL AMOUNT OF \$18,000.00 FOR THE PROVISION OF HUMAN DEVELOPMENT SERVICES; AND AUTHORIZING THE EXECUTION OF A CONTRACT WITH THE SAN ANTONIO NEIGHBORHOOD ASSISTANCE CORPORATION DBA NEIGHBORHOOD RESOURCE CENTER IN THE AMOUNT OF \$18,000.00 FOR THE PROVISION OF HUMAN AND COMMUNITY DEVELOPMENT SERVICES DURING THE PERIOD DECEMBER 26, 2004 THROUGH SEPTEMBER 30, 2005.

* * * * *

WHEREAS, the Fiscal Year (FY) 2005 Adopted Budget passed and approved through Ordinance No. 99725 on September 16, 2004 allocated \$30,000.00 of Human Development Services Funds (HDSF) to each City Council District and the Mayor, plus all prior year(s) outstanding balances, if any, that remained in the HDSF program for each City Council District and the Mayor; and

WHEREAS, Ordinance No. 99725 also authorized the City Manager or her designee to expend such funds in accordance with the project selections made by each Council member for a public purpose including but not limited to human development service related purposes; and

WHEREAS, organizations receiving said funds provide human development related services in the priority areas of youth development and community recreation; and

WHEREAS, the San Antonio Neighborhood Assistance Corporation dba Neighborhood Resource Center has offered to provide educational and networking opportunities for increased community education and involvement; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The amount of \$18,000.00 is authorized for appropriation and encumbrance in Fund 11-000000 in Cost Center xxxx entitled "Neighborhood Resource Center" as follows:

Mayor	\$ 5,000.00
Council District 2	\$ 1,000.00
Council District 5	\$ 2,000.00
Council District 7	\$ 3,000.00
Council District 8	\$ 2,000.00
Council District 10	\$ 5,000.00
Total	\$18,000.00

Said total amount is authorized payable to the Neighborhood Resource Center.

SECTION 2. The Interim City Manager, or an Assistant City Manager, or an Assistant to the City Manager, or the Director of the Department of Community Initiatives is authorized to execute a contract with the San Antonio Neighborhood Assistance Corporation dba Neighborhood Resource Center in the amount of \$18,000.00 for multiple workshops and support services in preparation for the 16th Annual Neighborhood Conference scheduled to be held in June 2005. A copy of the said contract, in substantially final form, is attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 3. The City Manager, or an Assistant City Manager, or an Assistant to the City Manager, or the Director of the Department of Community Initiatives is authorized to execute contract amendments to the contract described in this ordinance when additional monies increase funding to said contract in an amount not exceeding twenty-five percent (25%) of the total contract or \$25,000.00, whichever is the lesser amount, provided the cumulative total of all amendments increasing contract funding during the term of the contract shall not exceed the foregoing amount.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the Interim City Manager, or an Assistant City Manager, or an Assistant to the City Manager, correct allocations to specific Fund Codes and Cost Center Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance shall be effective on and after December 25, 2004.

PASSED AND APPROVED this ____ day of _____, 2004.

M A Y O R

ATTEST: _____
City Clerk

APPROVED AS TO FORM: _____
City Attorney

CITY OF SAN ANTONIO
MAYOR'S OFFICE
INTERDEPARTMENTAL MEMORANDUM

RECEIVED
CITY OF SAN ANTONIO
CITY CLERK

2004 NOV 30 P 1:34

TO: City Council Members

FROM: Edward D. Garza, Mayor

COPIES: Rolando Bono, *Interim City Manager*; Erik W. Walsh, *Assistant to the City Manager*; Andrew Martin, *City Attorney*; Leticia Vacek, *City Clerk*; Peter Zanoni, *Director, Management and Budget*; Gayle McDaniel, *Assistant to Council*; File

SUBJECT: Funding for Neighborhood Resource Center

DATE: November 12, 2004

I respectfully request your support in directing staff to place an action item on a forthcoming City Council agenda reallocating \$5,000 of the Mayor's Human Development Services Funds or a grant contribution to the Neighborhood Resource Center, a non-profit advocacy and resource center for community members to strengthen neighborhood involvement. Additionally, I request your support in contributing \$5,000 from each City Council Districts' FY 2005 Human Development Services Funds toward the total grant contribution of \$55,000 for the Neighborhood Resource Center.

Staff has reviewed this request. Your support is appreciated. Please indicate by your signature the amount you could contribute to this grant.


EDWARD D. GARZA
Mayor

ROGER FLORES

District 1

RON H. SEGOVIA

District 3

PATTI RADLE

District 5

JOEL WILLIAMS

District 2

RICHARD PEREZ

District 4

ENRIQUE M. BARRERA

District 6

For discussion only
Will contribute \$2,000
For discussion only - I'm not ready to commit \$5,000
NO money

For discussion only
I support the Hopi's \$5K allocation, not my own

Julian Castro
JULIAN CASTRO *will contribute*
District 7 *\$3000.00*

CARROLL SCHUBERT
District 9

Y. Hall *can only commit*
ART A. HALL *\$2000*
District 8

CHIP HAASS
District 10