

CITY OF SAN ANTONIO PUBLIC WORKS DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT:

Hi-Lions #80, Phases III and V, Field Alteration Number 46

DATE:

January 6, 2005

SUMMARY AND RECOMMENDATIONS

This Ordinance approves City of San Antonio Field Alteration Number 46, in the deductive amount of \$108,285.18 to the contract with the E-Z Bel Construction, Ltd., in connection with the Hi-Lions #80, Phases III and V project, an authorized 1987 General Obligation Drainage Improvement Bond funded project located in Council District 3.

Staff recommends approval of this Ordinance.

BACKGROUND INFORMATION

The Hi-Lions #80 Project, Phases III and V, provided for the reconstruction of the streets in the area bounded by Clark, Vanderbilt, Amanda, Rigsby. Dasa Leo, Wendy, and Shawn Marie were also reconstructed as an Additive Alternate. The project included 2-lane street sections, 4-foot sidewalks, curbs, driveway approaches, and underground storm drainage. In addition, gas, water, sanitary sewer mains and laterals were replaced. Project construction began May of 2000 and was completed December of 2004.

This Ordinance authorizes Field Alteration Number 46, in the net deductive amount of \$108,285.18, which is a final recapitulation of the original quantities compared to the actual quantities used by the E-Z Bel Construction, Ltd. to complete the project. Field Alteration Number 46 is incorporated herein as Attachment 2.

This construction contract was approved by City Council on March 2, 2000 through Ordinance Number 91371, and initially authorized \$12,850,317.23 for construction services related to this project. Previous field alterations increased the contract amount to \$13,698,903.84. This Ordinance will decrease the total amount approved for this contract to \$13,590,618.66.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Policy to complete previously approved 1987 General Obligation Drainage Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This ordinance will reduce the contract amount with the E-Z Bel Construction, Ltd. from \$13,698,903.84 to \$13,590,618.66.

COORDINATION

This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

SUPPLEMENTARY COMMENTS

This contract was developed using the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Project Map

2. Field Alteration Request Number 46

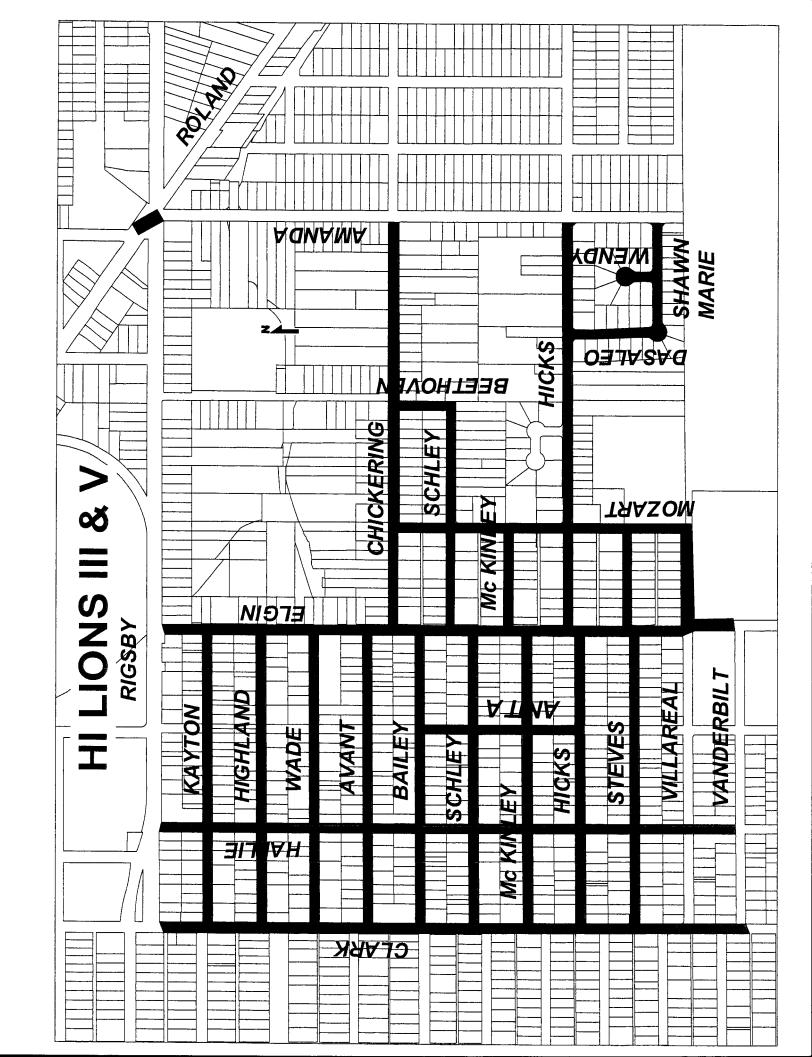
Thomas G. Wendorf, P.E.

Director of Public Works

Melissa Byrne Vossmer Assistant City Manager

J. Rolando Bono

Interim City Manager



FORM PW - 15 REV MARCH 2003 ONE (1) COPY

CITY OF SAN ANTONIO DEPARTMENT OF PUBLIC WORKS FIELD ALTERATION REQUEST

Date November 15, 2004	Field Alteration No. PW 46 Final
Project Name Hi Lìons #80 - PH #3 & #5	
The revision or amendment described below to the work originally oull changes in costs. (Describe work to be added or deleted. Attack	r previously specified is hereby requested, including a revised plan sheet affected or drawings as required):
Final Recapitulation of Project Costs	
sustification for proposed alteration (description in detail as to why t	his work is to be added or deleted - use attachments if necessary):
Final Recap	
Reconciled Project Cost Overruns and Underruns.	
Resulting change in contract cost by this Field Alteration:	[] Increase [X] Decrease (attach summary)
[] Increase [] Working Day Resulting in an: [] Decrease0 [] Calendar Day	
Requested by:	By: Sin Detw 11/15/04
City, Consulting Engineer/Architect, Other (Please Specify)	Title: Controller Date:
	Contractor (type in full name)
Recommended	
1- Kut O 18ain 11/16/02	Others: (Mrequired; i.e., City Dept., S.AW.S., etc.) Date: ///////////////////////////////////
Consultant (Project Engr/Arch Only) / Date: / Firm: Pape Dawson	Wafter E. Childs Construction Inspections Manager
Samuel Hutchins IV,P.E. Date: Project Manager	Razi S. Hosseini, P.E. Assistant City Engineer
William E. Krause Date: Capital Programs Manager	Douglas W. Yerkes, Ph.D., P.E. Date: City Engineer
APPROVED:	
Terry M. Brechtel Date: City Manager	Thomas G. Wendorf, P.E. Date: Director of Public Works
FOR CITY USE ONLY: Professional Services Fees for this Field Alterations are {] eligible {] ineligible	01 du rom a 3/2 pos
Original Contract Amt. Previous Approved FAs This Field Alteration \$ 12.250.30, 23 \$ 5 5 6 6 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7	Const. Contg. Fund \$ Previous Approved FA \$ This Field Alteration \$ Total Field Alterations \$
Total \$	Balance \$

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COMSI. INST.

Original Contract Price	(Public Works)	\$	8,947,525.73
FA #46 adjustments to Base Bid	(Public Works)	\$	(247,361.82)
Final Base Bid Contract Price	(Public Works)	\$	8,700,163.91
Approved Field Alterations	(Public Works)	\$	801,951.31
FA# 46 Adjustments to Field Alterations	(Public Works)	\$	139,076.63
Final Field Alteration Prices	(Public Works)	\$	941,027.94
Total Project Cost		\$	9,641,191.85
Total Amount for FA#46 (\$108,285.1			(\$108,285,18)