

CONSENT AGENDA
ITEM NO. 22

**CITY OF SAN ANTONIO
POLICE DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Albert A. Ortiz, Chief of Police

SUBJECT: Texas Department of Transportation (TxDOT) DWI Grant

DATE: January 20, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the Interim City Manager, or his designated representative, to submit a \$500,000 grant application for the fifth year of the Texas Department of Transportation (TxDOT) DWI Selective Traffic Enforcement Program (STEP), which will continue to fund an overtime program for DWI enforcement. An in-kind match of \$39,342 and a cash match of \$16,215 are required. The grant period is October 1, 2005 to September 30, 2006.

Staff recommends approval.

BACKGROUND INFORMATION

This grant is currently in its fourth year. The grant application will provide funding to continue the DWI STEP, which expands the Police Department's efforts at combating the incidence of DWI, as well as DWI-related accidents. Activity will be conducted with existing officers assigned to the program on an overtime basis and will be funded by the grant. The fifth year in-kind match (\$39,342) will fund operational costs of vehicles as well as fringe benefit expenditures, and the cash match (\$16,215) will fund officer overtime salaries to expand the program. Prior year funding from TxDOT has been consistent at \$500,000 per year with a 10% match requirement.

POLICY ANALYSIS

This Ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs. The TxDOT program will enhance the City's efforts in dealing with the incidence of DWI, as well as DWI-related accidents.

FISCAL IMPACT

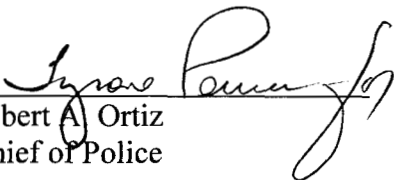
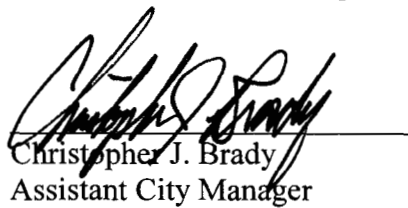
The fifth year program budget totals \$555,555, including the \$39,342 of in-kind contributions and \$16,215 in cash contributions from the Police Department General Fund. A detailed budget is attached. Acceptance of the grant will be contingent upon City Council funding the match requirements in the FY 2006 budget process.

COORDINATION

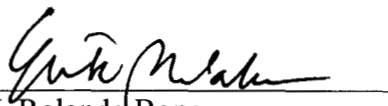
This ordinance request has been coordinated with Finance, City Attorney's Office, and the Office of Management & Budget.

SUPPLEMENTAL COMMENTS

The Discretionary Contracts Disclosure Form is not required.


Albert A. Ortiz
Chief of Police
Christopher J. Brady
Assistant City Manager

Approved:


J. Rolando Bono
Interim City Manager

Texas Department of Transportation

DWI STEP Program

BUDGET

October 1, 2005 - September 30, 2006

Fund: 26059000

Activity: 1710240001

Functional Area:
Internal Order No:

G/L Account	Description	Grant Funds	General Fund	Budgeted Amount
	Texas Department of Transportaion	\$ 500,000	\$ -	\$ 500,000
	In Kind Match - City of San Antonio	\$ -	\$ 39,342	\$ 39,342
	Cash Match - City of San Antonio		\$ 16,215	\$ 16,215
	Total Revenues	\$ 500,000	\$ 39,342	\$ 555,557

G/L Account	Description	Grant Funds	General Fund	Budgeted Amount
5101010	Regular Salaries	\$ -	\$ -	\$ -
5101020	Overtime Salaries	\$ 500,000	\$ 16,215	\$ 516,215
	Total Personal Services	\$ 500,000	\$ 16,215	\$ 516,215

6503005	In Kind Match - City of San Antonio - FICA	\$ -	\$ 32,092	\$ 32,092
6704080	In Kind Match - City of San Antonio - Vehicles	\$ -	\$ 7,250	\$ 7,250
	Total In-Kind Services	\$ -	\$ 39,342	\$ 39,342

Total Project Expenditures	\$ 500,000	\$ 55,557	\$ 555,557
-----------------------------------	-------------------	------------------	-------------------