

**CITY OF SAN ANTONIO
EXTERNAL RELATIONS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

CONSENT AGENDA

ITEM NO. 21

TO: Mayor and City Council

FROM: Christopher J. Brady, Assistant City Manager

SUBJECT: Alamo Area Council of Government membership dues

DATE: January 20, 2005

SUMMARY AND RECOMMENDATION

An ordinance authorizing payment of the City of San Antonio's annual membership dues to the Alamo Area Council of Governments (AACOG) in the amount of \$68,678.76 for calendar year 2005.

Staff recommends approval of this ordinance.

BACKGROUND

AACOG serves its twelve-county membership by providing intergovernmental cooperation through planning and coordination of activities that include technical assistance, dissemination of information and administration of area-wide programs. Membership is comprised of the following twelve counties: Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina and Wilson. Bexar County serves as the hub and its provision of services emanate to outlying counties. Currently, Councilmembers Enrique Barrera, Roger Flores, and Ron Segovia serve on the AACOG Board of Directors.

POLICY ANALYSIS

AACOG provides a forum for member governments and citizens to discuss issues and seek cooperative resolutions to needs that cross district, city and county lines. Through intergovernmental cooperation, AACOG facilitates projects to ensure more efficient services for the entire region. Specific AACOG program areas include: aging, air quality, commute solutions, criminal justice, economic & community development, rural public transportation, solid waste, tourism and workforce development.

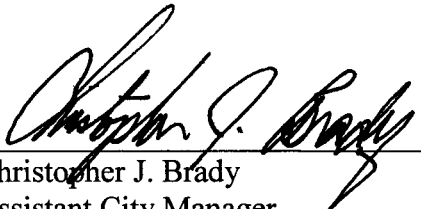
The agency also serves as the local clearinghouse for the Texas Review and Comment System (TRACS) for all federal and state grants. Federal law requires that grant proposals be entered into the TRACS system, which allows for regional planning councils to review and comment on proposals. The overall goal is better communication, with a view toward strengthening proposals before they are submitted to the appropriate federal or state agency for approval.

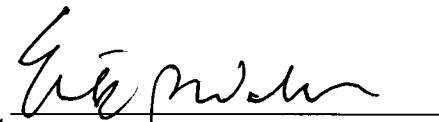
FINANCIAL IMPACT

AACOG membership dues for 2005 are based on a rate of \$.06 per capita, using 2000 Census population figures. This year's dues of \$68,678.76 are the same as last year's dues assessment. This amount has been budgeted in the City's FY 2004-2005 General Fund.

COORDINATION

This item was coordinated with the Office of Management & Budget.



Christopher J. Brady
Assistant City Manager

J. Rolando Bono
Interim City Manager

Alamo Area Council of Governments						
Revenues	*Actual Projected Year 2004	Budgeted Year 2005	Expenditures	*Actual Projected Year 2004	Budgeted Year 2005	
AACOG Local Revenue	26,035	70,311	Agency Management Local	3,273	13,711	
ABC Coalition	16,000	24,000	Board Local	22,761	26,600	
Aging - Alamo	3,321,661	3,301,869	Communications	290,676	308,339	
Aging - Bexar	9,086,732	8,843,745	Contractual	14,304,260	14,437,829	
Administration on Aging	161,769	366,381	Emerging Issues	0	30,000	
Air Quality	521,906	807,588	Equipment	254,148	231,017	
Alternative Fuels	81,691	33,500	Equipment Rental	393	275	
Child Care Management Services (AADC)	726,968	750,000	Fuel / Oil	186,034	209,525	
Community Information Systems	-	0	Indirect	1,087,869	1,288,112	
CMS	20,000	30,000	Leasing Fee	175,022	173,512	
Criminal Justice Coordination	1,208,014	1,170,832	Initiatives Budget	-	0	
Early Action Compact	14,247	0	Insurance	63,079	63,125	
Economic Development	104,516	123,032	Meetings - Other	24,164	20,289	
Food Stamp (AADC)	18,558	106,442	Office Supplies	199,736	169,006	
Predisaster Mitigation	148,840	0	Personnel Costs	6,843,039	7,482,425	
Homeland Security	192,526	489,935	Postage	33,768	43,718	
Housing (Section 8)	326,034	350,109	Print & Repro	128,576	151,083	
Metro. Transportation	267,489	412,713	Membership / Professional Dues	10,573	10,568	
Regional 9-1-1	884,195	1,038,430	Public Notice / Employee Recruitment	61,872	62,051	
Commute Solutions	215,718	224,555	Publications	8,481	11,747	
Rural Public Transportation	2,282,610	2,283,173	Rent	443,224	469,849	
Solid Waste/ Litter Abatement	585,945	1,294,174	Repairs & Maintenance	280,151	253,560	
Weatherization	1,512,285	1,255,243	Training / Staff Development / Stipends	38,450	95,044	
Workforce (AADC)	2,932,039	2,794,105	Travel	167,737	186,752	
			Utilities/Janitorial/Misc	28,493	32,000	
Total	24,655,778	25,770,137	Total Expenditures	24,655,779	25,770,137	