

**CITY OF SAN ANTONIO
OFFICE OF MANAGEMENT & BUDGET
CITY COUNCIL AGENDA MEMORANDUM**

**TIME CERTAIN
ITEM NO. 3(A)
10:00 AM**

TO: Mayor and City Council

FROM: Peter Zanoni, Management & Budget Director

DATE: August 11, 2005

SUBJECT: 10:00 TIME CERTAIN: PRESENTATION OF THE FY 2005- 2006 PROPOSED BUDGET

Summary And Recommendation


On August 11, 2005 at 10:00 AM, the FY 2005-2006 Proposed Budget will be presented to the City Council. Subsequent budget-related meeting and public hearing dates are also scheduled to provide for more detailed presentation and discussion of policy issues addressed in the budget.

Please find below the revised dates and times for Public Hearings and City Council Worksessions on the FY 2006 Proposed Budget. The indicated dates and times accommodate the current City Council Meeting schedule and reflect recent input from City Council that public hearings occur in advance of the City Council Meeting scheduled to adopt the budget. The revised schedule includes one additional Tax Rate Public Hearing that has been included to meet the requirements of Senate Bill 18. The dates and times listed below revise and update initial budget schedules previously distributed covering the same subject.

Following the proposed budget presentation on August 11, the budget calendar includes two Public Hearings on the Proposed Budget each to be held on Tuesday evenings in City Council Chambers. The schedule includes two Public Hearings on the Ad Valorem Tax Rate set for Thursday evenings at 6:00 in City Council Chambers. Additionally, the schedule includes up to nine City Council Worksessions on the Proposed Budget. Four Worksessions will take place during regularly scheduled City Council "B" Session meetings and four Worksessions will be held during regularly scheduled City Council "A" Session meetings.

The FY 2006 budget adoption date remains scheduled for Thursday, September 15, 2005.

| Public Hearings on the Budget | | | Budget Worksessions | | |
|--------------------------------------|--------|--------------------|----------------------------|--------|----------------|
| Tuesday | 23-Aug | 6:00 PM - Budget | Wednesday | 17-Aug | 3:00 - 5:00 PM |
| Thursday | 1-Sep | 6:00 PM - Tax Rate | Thursday | 18-Aug | 3:00 - 5:00 PM |
| Tuesday | 6-Sep | 6:00 PM - Budget | Wednesday | 24-Aug | 3:00 - 5:00 PM |
| Thursday | 8-Sep | 6:00 PM - Tax Rate | Thursday | 25-Aug | 3:00 - 5:00 PM |
| | | | Wednesday | 31-Aug | 3:00 - 5:00 PM |
| | | | Thursday | 1-Sep | 3:00 - 5:00 PM |
| | | | Wednesday | 7-Sep | 3:00 - 5:00 PM |
| | | | Thursday | 8-Sep | 3:00 - 5:00 PM |
| | | | Wednesday | 14-Sep | 3:00 - 5:00 PM |


Erik Walsh
Assistant to the City Manager


Peter Zanoni
Management & Budget Director