

CONSENT AGENDA
ITEM NO. 6

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: 2004 Speed Hump Program, Field Alteration Number 2

DATE: February 3, 2005

SUMMARY AND RECOMMENDATIONS

This Ordinance approves Field Alteration Number 2 and appropriates funds in the amount of \$27,383.04 payable to R.L. Jones, LP, and authorizes \$1,916.81 for expense recovery, for a total ordinance amount of \$29,299.85, funded by the 2004 General Fund Neighborhood Access Mobility Program (NAMP), in connection with the City-wide 2004 General Fund Speed Hump Program, and the authorized 2003-2007 Pedestrian Mobility and Traffic Calming General Obligation Bond Projects.

Staff recommends approval of this Ordinance.

BACKGROUND INFORMATION

This project originally provided for the installation of speed humps at 102 locations in City Council Districts 1, 2, 4, 5, 6, 7, 8, 9 and 10 as part of the City-wide 2004 Speed Hump Program, and the authorized 2003-2007 Pedestrian Mobility and Traffic Calming General Obligation Bond Projects. Field Alteration Number 1 provided for nineteen (19) additional sites located in Council Districts 3 and 10.

This Ordinance authorizes Field Alteration Number 2, in the amount of \$27,383.04, payable to R.L. Jones, L.P., which modifies the original contract to include speed hump installations in eight (8) additional locations in Districts 2, 5, 6 and 7 and a contract extension of ten (10) calendar days to accomplish this work as indicated in Field Alteration Number 2, incorporated herein as Attachment 1.

The original construction contract was approved by City Council on July 29, 2004 through Ordinance Number 99503 in the amount of \$327,820.00. Field Alteration Number 1 increased the contract amount to \$381,469.28. This Ordinance will increase the total amount approved for this contract to \$408,852.32.

Installations of the speed humps at the 102 original locations were completed in December of 2004 and the previously added additional 19 sites were completed in January 2005. The speed humps at the additional eight (8) locations, added by this Field Alteration, are estimated to be complete by the end of February 2005, subject to the availability of speed hump materials. Speed hump material is anticipated to be available early to mid-February 2005.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete the previously approved 2004 Speed Hump Program.

FISCAL IMPACT

This is a one-time capital improvement. Funds in the amount of \$29,299.85 are available from 2004 General Fund NAMP allocations. Funds are to be encumbered, and are authorized payable as follows:

\$ 27,383.04	payable to R.L. Jones, LP for installation expenses
\$ 1,916.81	payable for expense recovery

COORDINATION

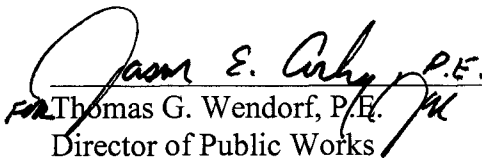
This action was coordinated with the Office of Management and Budget and the Finance Department.

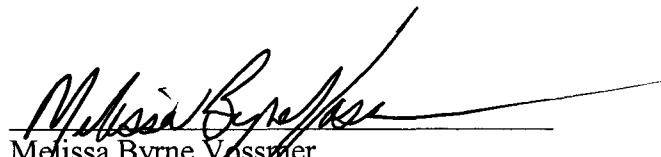
SUPPLEMENTARY COMMENTS

This contract was developed using the formal competitive bid process; therefore a Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Field Alteration Request Number 2


Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager


J. Rolando Bono
Interim City Manager

CITY OF SAN ANTONIO
DEPARTMENT OF PUBLIC WORKS
FIELD ALTERATION REQUEST

RECEIVED
JAN 18 REC'D
CONST. INSP.

Date Prepared January 12, 2005

2005 JAN 18 AM 8:05
Field Alteration No. PW-2

Project Name (as shown on the Work Project Authorization):

Project No. 23-03011

2004 Speed Hump Program

The revision or amendment described below to the work originally or previously specified is hereby requested, including all changes in costs.
(Describe work to be added or deleted, including SAP Material Number. Attach revised plan sheet affected or drawings as required):

Add the attached 8 speed hump locations with additional cushion and sign quantities.

Justification for proposed alteration (description in detail as to why this work is to be added or deleted - use attachments if necessary):

locations requested by City of San Antonio Council District Members. Districts 2, 5, 6, and 7.

Resulting change in contract cost by this Field Alteration: \$27,383.04 ☒ Increase (attach summary)
☐ Decrease

Resulting in an: ☒ Increase ☐ Working Day(s)
☐ Decrease 10 ☒ Calendar Day(s) (To be negotiated by the Contractor and the City.)

Requested by:

City of San Antonio
City, Consulting Engineer/Architect, Other
(Please Specify)

Prepared By: [Signature] Date: _____
Title: _____
Firm: R.L. Jones, L.P.
Contractor (type in full name)

Recommended

Kathleen M. Bueladler, P.E. 1-19-05
Consultant (Project Engr/Arch Only) Date

Firm: Samuel Hutchins IV, P.E. 1-19-05
Project Manager Date

Others: (If required, i.e., City Dept., S.A.W.S., etc.) Date
Walter E. Childs 1/13/05
Construction Inspections Manager Date

William E. Krause 1-19-05
Capital Programs Manager Date

Razi S. Hosseini, P.E. 1/19/05
Assistant City Engineer Date

Approved

Douglas W. Yerkes, Ph.D., P.E. Date
City Engineer

Thomas G. Wendorf, P.E. (if over \$25,000) Date
Director of Public Works

FOR CITY USE ONLY:
WBS: 23-03011-05-02-01
Professional Services Fees for this Field Alterations are ☐ eligible ☐ ineligible

Purchase Order: _____

Original Contract Amt. \$ 327,820.00
Previous Approved FAs \$ 53,649.28
This Field Alteration \$ 27,383.04
Total \$ 408,852.32

Const. Contg. Fund \$ _____
Previous Approved FA \$ _____
This Field Alteration \$ _____
Total Field Alterations \$ _____
Balance \$ _____

Fund 40/45
Ord. 99803 7/29/04

2004 SPEED HUMP PROGRAM

	Field Alteration	#2			
	2004 Speedhump Program				
ITEM #	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	EXTENSION
100.1	INSURANCE & BOND	LUMP SUM	1	\$797.56	\$797.56
530	BARRICADES, SIGNS AND TRAFFIC HANDLING	LUMP SUM	1	\$177.48	\$177.48
799	MODULAR RUBBER CUSHIONS	EA	68	\$240.00	\$16,320.00
531.61	HUMP AHEAD SYMBOL SIGN	EA	16	\$115.00	\$1,840.00
531.54	20 MPH ADVISORY SPEED SIGN (W13-1)	EA	16	\$35.00	\$560.00
531.61	HUMP SYMBOL SIGN	EA	32	\$110.00	\$3,520.00
537.17	RAISED PAVEMENT MARKERS (TYPE II C-R)	EA	136	\$4.00	\$544.00
535	HOT APPLIED THERMOPLASTIC PAVEMENT MARKINGS	L.F.	1208	\$3.00	\$3,624.00
				TOTAL	\$27,383.04

Contractor List

Contractor R. L. Jones Co., Inc.

Project Name	Team	District	Start	Completion	Amount
BRANIFF - TURBO TO US 281(SAN PEDRO)	4	9	07/04	02/05	\$806,126
COURTLAND: MAIN TO McCULLOUGH	4	1	11/04	05/05	\$0
EVERGREEN COURT: EVERGREEN ST. TO N. ST. MARYS	4	1	05/04	02/05	\$97,023
EVERGREEN STREET: MC CULLOUGH AVE. TO E. EUCLID AVE.	4	1	05/04	02/05	\$90,354
FAY STREET / ST JOSEPH: CREIGHTON TO NEW LAREDO HWY, PART 1	5	5	10/04	09/05	\$1,633,440
FAY STREET / ST. JOSEPH: CREIGHTON TO NEW LAREDO HWY, PART 2	5	5	10/04	09/05	\$0
OGDEN: DEWEY TO ASHBY	4	1	11/04	05/05	\$0
PEDESTRIAN MOBILITY & TRAFFIC CALMING PROJECTS IN DISTRICT 1	4	1			\$0
PEDESTRIAN MOBILITY & TRAFFIC CALMING PROJECTS IN DISTRICT 4	2	4	08/04	02/05	\$408,852
W.W. WHITE PH I: RIGSBY TO LORD	1	2	10/03	02/05	\$4,018,048
Summary for Contractor = R. L. Jones Co., Inc. (10 detail records)					
Sum of Contracts					\$7,053,844
Grand Total of Contracts					\$7,053,844