# CITY OF SAN ANTONIO PUBLIC WORKS DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM

CONSENT AGENDA TEM NO. S

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT:

Harris Storm Drainage, SAWS - Field Alteration Number 1

DATE:

February 3, 2005

#### **SUMMARY AND RECOMMENDATIONS**

This Ordinance approves the San Antonio Water System (SAWS) Field Alteration Number 1, in the amount of \$27,466.21 payable to K.G.M.E. Inc. in connection with the Harris Storm Drainage project, an authorized 1999 -2004 General Obligation Drainage Improvement Bond project located in Council District 5. A commitment from SAWS has been received to reimburse the City for the aforementioned engineering services.

Staff recommends approval of this Ordinance.

#### **BACKGROUND INFORMATION**

This Ordinance authorizes SAWS Field Alteration Number 1, in the amount of \$27,466.21, for the installation of a 6" water main on Cass Street from Halstead to Midway, as described in SAWS Field Alteration Number 1, included herein as Attachment 2. This project was bid jointly with SAWS in an effort to expedite the design and construction processes. SAWS has committed to reimburse the City for these costs.

This project provides for new 27' to 30' roadways with underground drainage on Alvarez, Glass & Cass Streets from Halstead to Nogalitos and on two sections of Halstead Street (IH 10 to Pruitt and Cass to Glass). Work will also include new curbs, sidewalks, driveways and underground utilities. Project construction is ongoing and expected to be completed in March 2005.

The existing waterline was found to be in conflict with the proposed sanitary sewer main on Cass Street, between Midway and Halstead Ave. The existing water main was in a different location than the location shown on the block maps and a field alteration was needed to relocate the line to meet the required separation distances. SAWS will provide funding for this Field Alteration. This construction contract was approved by City Council on June 26, 2003 through Ordinance Number 97836 for the original amount of \$1,434,736.03. Previous approved construction field alterations have increased the contract to \$1,506,274.58. This Ordinance will increase the total amount approved for this contract to \$1,533,740.79.

## **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999 General Obligation Drainage Improvement Bond funded Capital Improvement Projects.

#### **FISCAL IMPACT**

This is a one-time capital improvement expenditure within budget and included in the FY 05-10 Capital Improvement Program Budget. Funds in the amount of \$27,466.21 are available from San Antonio Water Systems and are authorized payable to K.G.M.E., Inc.

#### COORDINATION

This action was coordinated with the Office of Management and Budget and the Finance Department.

#### SUPPLEMENTARY COMMENTS

This contract was developed using the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

## **ATTACHMENTS**

- 1. Project Map
- 2. Field Alteration Request Number 1

Thomas G. Wendorf, P.E.

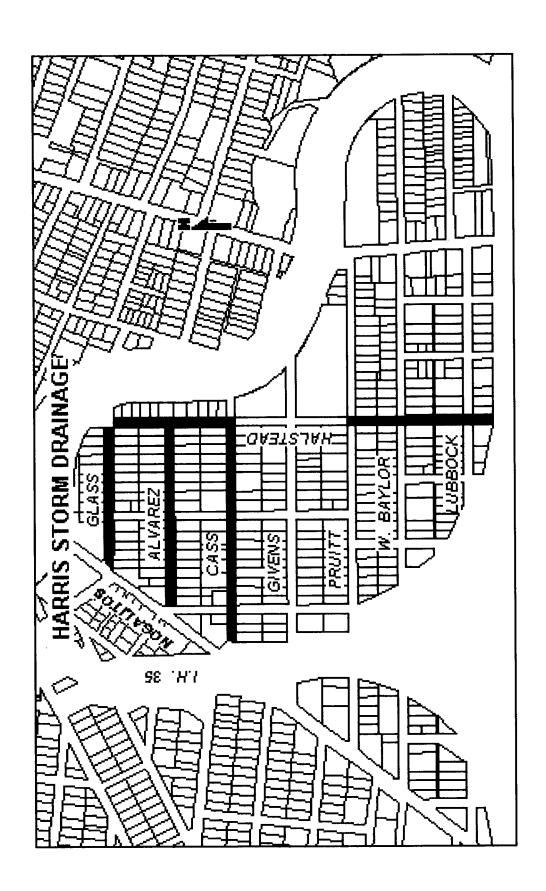
Director of Public Works

Melissa Byrne Vossmer

Assistant City Manager

J. Rolando Bono

Interim City Manager



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FORM PW-15 REV. NOV. 2004 One (1) Copy

# CITY OF SAN ANTONIO DEPARTMENT OF PUBLIC WORKS FIELD ALTERATION REQUEST

JAN 0 4 2005

CITY OF SAN ANTONIO
PUBLIC WORKS, CAPITAL PROGRAMS

Date: November 19, 2004	2006 San4 F	ield Alteration No. SAWS-3 SOLU
Project Name (as shown on the Work Project Authorization):	HARAIS STORM DRAINAGE	Project No.
The revision or amendment described below to the work originally or p (Describe work to be added or deleted, including SAP Material Number		
1) Installation of a 6" water main on Cass Street	from Halstead to Midway.	
Justification for proposed alteration (description in detail as to why this  1) The existing waterline was found to be in confunction between Midway and Halstead Ave. The existion the block maps. A field alteration was need	flict with the proposed sanitary ing water main was in a differe	sewer main on Cass Street, nt location than the location shown
Resulting changes in contract cost by this Field Alteration:	\$ 27,466.21	[ ] Decrease (attach summary)
[X] Increase 30 [X] Working D	)ays	
<b>7</b> / 1	Days (To be negotiated by the Co	ontractor and the City.)
Requested by:  City of San Antonio – Public Works	Prepared by:	Lamm 12/22/04
City, Consulting Engineer/Architect, Other	r repared by.	Date
(Please Specify)	Title:	gustrotron
	Firm: K.G.M.E	. Inc.
	/ Contract	or (type in full name)
J. Steven Brown, P.E. Date:	Others: Utrequired; i.e., C	Sity Dept., SAWS, etc.) Date:
Brown Engineering Co.		1/10/05
David E. Matney, P.E. Date:	Walter E. Childs	Date:
Project Manager	Construction Inspections N	
Z & Cewantes, P.E.	Day H	Muei 118/09
William E. Krause Capital Programs Manager  V. 13.05	Razi S. Hosseini, P.E.	Date:
Capital Programs Manager ///5.09	Assistant City Engineer	
APPROVED:	·	
Douglas W. Yerkes, Ph.D., P.E. Date: City Engineer	Thomas G. Wendorf, P.E. Director of Public Works	Date:
FOR CITY USE ONLY: WBS: 23-00098-05-02-0	75	
Professional Services Fees for this Field Alteration are [ ] eligible [ ] ineligible.	<del>-</del>	
Original Contract Amt. \$ 1,434.736.03	Const. Contg. Fund	
Previous Approved FAs \$ 1,538.55	Previous Approved FA	\$
This Field Alteration \$ 27, 466. 21	This Field Alteration	\$
	Total Field Alterations	\$
Total \$1,533,740.79	Balance	<u>\$</u>
Annual An	RECEIVER	

RECEIVED

DEC 2 9 2004

CONTRACT ADMINISTRATION

RECEIVED Fund 45
DEC 27 2004 CA. 97836 6/26/03

SAN ANTONIO WATER SYSTEM ENGINEERING/INSPECTIONS DEPT.

#### HARRIS STORM DRAINAGE FIELD ALTERATION NO. SAWS-3

# ATTACHMENT "A" (Resulting Changes in Contract Costs)

Increase in Construction Cost:

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1.	Remobilization	LS	1.00	\$2,165.00	\$2,165.00
2.	Trench Excavation Protection	LF	499.00	1.02	508.98
3.	6" PVC C900, Class 160	LF	499.00	25.00	12,475.00
4.	6" Gate Valve	EA	1.00	1,001.01	1,001.01
5.	Pipe Fittings, All sizes and types	TN	0.19	2,191.83	416.45
6.	Relay ¾" Short Service	EA	1.00	268.49	268.49
7.	Relay ¾" Long Service	EA	8.00	346.10	2,768.80
8.	6" Water Main Tie-in	EA	2.00	1,184.62	2,369.24
				Sub-Total:	\$21,972.97
	Insurance and Bond		5%		1,098.65
	Overhead		10%		2,197.30
	Profit		10%	_	2,197.30

TOTAL INCREASE IN CONSTRUCTION:

\$27,466.21