

CITY OF SAN ANTONIO PUBLIC WORKS DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT:

2005 Street Maintenance Program - Springfield Road Improvements

DATE:

March 3, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance accepts funds in the amount of \$41,900.00 from San Antonio Water Systems for street improvements in connection with the Springfield Road from Loop 410 to FM 78 project, an approved 2005 Street Maintenance Program project located in Council District 2 and increases the FY 2005 Street Maintenance Fund's appropriation by \$41,900.00.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This Ordinance accepts funds from SAWS for street improvements scheduled to take place under the 2005 Street Maintenance Program. SAWS recently completed the installation of a 42" water pipeline that lies within Springfield Road and was prepared to complete a mill and overlay street application on Springfield Road from Corner Parkway to Buzz Aldrin Street as required by the City's Right of Way ordinance. Due to the poor preexisting condition of Springfield Road, SAWS contacted the Public Works Department, to explore the possibility of combining resources with the City to provide a more efficient application on Springfield. It was determined that a full depth reclamation would be the best application and that the SAWS funds in the amount of \$41,900.00, originally allocated for a mill and overlay street application, would be redirected to offset the cost of this application.

The Springfield Road from Loop 410 to FM 78, which includes the SAWS segment, provides for a full depth reclamation at a total cost of \$124,500.00. Funds in the amount of \$82,600.00 were approved in the 2005 Street Maintenance Program. Construction on this project began on December 20, 2004 and is scheduled to be completed by March 11, 2005.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to provide Street Maintenance budgeted for FY 2004-2005 and supports the city's commitment to work with other agencies in maintaining existing infrastructure.

FISCAL IMPACT

This ordinance accepts funds in the amount of \$41,900.00 from SAWS to be applied to the Springfield Road Improvements Street Maintenance project and increases the FY 2005 Street Maintenance Fund's appropriation by \$41,900.00.

COORDINATION

This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department and SAWS.

SUPPLEMENTARY COMMENTS

A Discretionary Contract Disclosure Form is not required.

ATTACHMENTS

- 1. Project Map
- 2. Letter from SAWS

Thomas G. Wendorf, P.E.

Director of Public Works

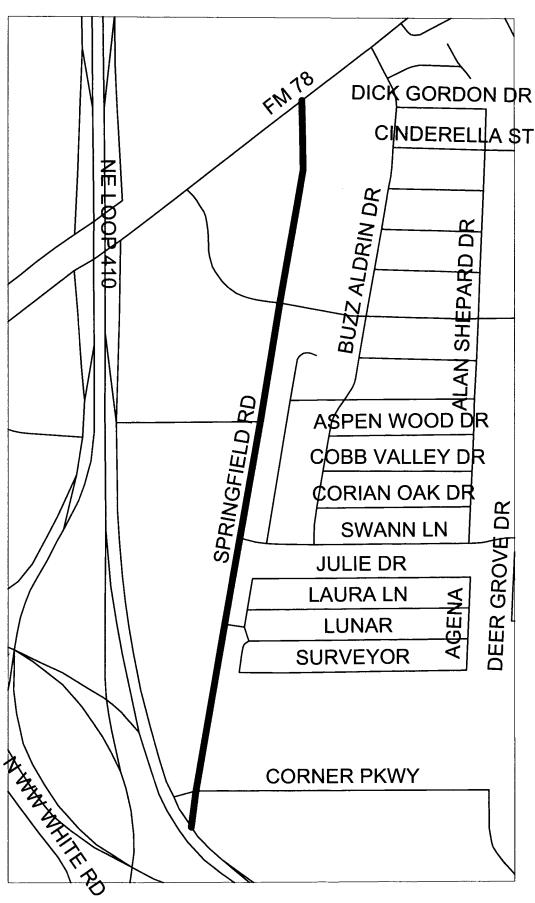
Melissa Byrne Vosemer/

Assistant City Manager

J. Rolando Bono

Interim City Manager

SPRINGFIELD ROAD: LOOP 410 TO F.M. 78







CITY OF SAN ANTONIO
DEPARTMENT OF PUBLIC WORKS
CAPITAL PROGRAMS DIVISION



San Antonio Water System

November 9, 2004

Mr. Rocky Aranda City of San Antonio Public Works - Street Maintenance Division 7402 S. New Braunfels San Antonio, TX 78223

RE: SPRINFIELD ROAD PAVEMENT PROPOSAL

Dear Mr. Aranda:

As you know, San Antonio Water System is complete with the construction of a 42" water pipeline that will help meet the city's future water supply needs. Currently a SAWS Contractor "Garney Construction" has completed the installation of the 42" pipeline that lies within Springfield Road. The road pavement and roadbase was in poor condition prior to our pipeline construction and is in need of attention.

We have coordinated all of the street permit issues, as required, through the COSA Right-Of-Way Management Department. We are prepared to fulfill our permit obligations but feel that the pre-existing road conditions may negatively affect the restoration efforts we are proposing to perform under our permit.

The existing roadway and base conditions on Springfield Road are of concern to SAWS as well as COSA. The SAWS Contractor has already completed pipeline construction and has backfilled the trench with flowable fill. Ultimately, we were initially proposing to mill and overlay about half of the street but this may not be the best solution in the long run for COSA or for SAWS.

We are proposing an alternative that we hope will be a "win-win" situation for everyone involved with the ultimate benefit being for the residents and ratepayers here in San Antonio. We want to deliver a good pavement restoration but the existing conditions will not allow that. This alternative would utilize our SAWS funds already dedicated to the pavement repair by Garney Construction and apply these funds to your COSA effort on base repair and /or pavement rejuvenation on Springfield Road. We are willing to transfer those funds immediately to your department but need your approval to deviate from our original plans and permit.

Mr. Rocky Aranda Page 2 November 9, 2004

I understand that Mr. John Kaznowski (SAWS) has visited with you on this issue and hopefully we together can successfully restore this street to an acceptable condition. With this transfer we would need assurances and approval to the following:

- COSA pavement rejuvenation work on Springfield Road to be performed within 90 days of transfer of funds.
- COSA to rejuvenate Springfield Road from Corner Park to Buzz Aldrin.
- Total funds to be transferred from SAWS to COSA would be \$41,900.00
- SAWS Contractor to perform barditch restoration.

Please provide written acceptance of this proposal so that we may expedite the transfer of funds to your department. We think that both COSA and SAWS can work on this together to produce a better result for our community. You can reach me at (210) 637-5799 or John Kaznowki at (210) 825-5190 if you have any questions.

Sincerely,

Michael S. Brinkmann

San Antonio Water System

Project Manager - Aquifer Storage and Recovery Program

Cc: John Kaznowski - SAWS

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