

**CITY OF SAN ANTONIO
FIRE DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council
FROM: Robert Ojeda, Fire Chief
SUBJECT: Authorizing the Transfer of Funds for the New Fire Training Academy
DATE: May 12, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the current appropriated transfer of \$293,543.00 and appropriates an additional \$5,129.00 for a total transfer of \$298,672.00 from the Capital Improvement Reserve Fund into the Capital Project for the New Fire Training Academy. This transfer will provide funding for furniture and other equipment at the new Fire Training Academy located at 300 South Callaghan Road in Council District 6. These funds have been made available by the proceeds from the sale of Fire Station #12 and #16 as well as revenue received from the lease of Fire Department property.

Staff recommends approval.

BACKGROUND INFORMATION

In 2004, SAFD received proceeds from the sale of Fire Stations #12 and #16, totaling \$293,543.50. Additionally, \$12,150.00 was received from the lease of Fire Department Property located at 1102 New Laredo Highway. These funds were deposited in the City's Capital Improvement Reserve Fund.

Funds will be utilized to provide for furniture and other equipment at the new Fire Training Academy that is scheduled to open in late June of 2005. The Fire Department currently has plans to purchase \$298,672 in furniture and other needed items.

POLICY ANALYSIS

This ordinance continues the City's policy to utilize the Capital Improvement Reserve Fund to augment capital improvement projects.

FISCAL IMPACT

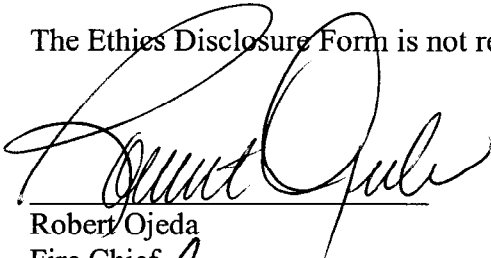
Total funding is \$298,672.00. There is no General Fund commitment.

COORDINATION

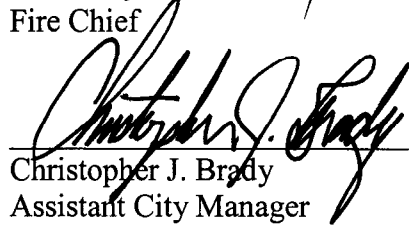
This ordinance has been coordinated with the Office of Management and Budget.

SUPPLEMENTAL COMMENTS

The Ethics Disclosure Form is not required.



Robert Ojeda
Fire Chief



Christopher J. Brady
Assistant City Manager



J. Rolando Bono
Interim City Manager