

**CITY OF SAN ANTONIO
SAN ANTONIO METROPOLITAN HEALTH DISTRICT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Fernando A. Guerra, MD, MPH, Director of Health

SUBJECT: ORDINANCE TO ACCEPT GRANT FUNDS FROM THE U.S. PUBLIC HEALTH SERVICE (USPHS) FOR THE ONGOING IMMUNIZATION PROJECT

DATE: March 31, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the Interim City Manager or his designate to accept the calendar year 2005 grant award from the U.S. Public Health Service (USPHS) for the ongoing Immunization Project of the San Antonio Metropolitan Health District (SAMHD); and further authorizes the Interim City Manager to accept Round One grant funding increment of \$1,026,164.00 in financial support, \$3,696,227.00 in-kind vaccine support, \$27,907.00 in-kind personnel support, and subsequent funding rounds during the calendar year 2005 up to the amount of \$15,833,611.00, adopts a project budget, and approves a personnel complement.

Staff recommends approval.

BACKGROUND INFORMATION

In collaboration with the Centers for Disease Control and Prevention (CDC) of the USPHS, the SAMHD administers an ongoing Immunization Project - a system for attaining the maximum number of children immunized against vaccine preventable diseases such as measles, rubella, mumps, diphtheria, tetanus, polio, haemophilus influenza b and pertussis. The project has two components, the Vaccines for Children Program (VFC) and the 317 Childhood Immunization Program (VFC 317). VFC provides vaccines recommended by the Centers for Disease Control and Prevention (CDC) and the Advisory Committee on Immunization Practices (AICP) to two hundred twenty-four (224) VFC providers in San Antonio as well as Immunization Project staff support. VFC 317 provides Immunization Project staff support and other vaccines, such as tetanus, to VFC providers and the same target group covered in the VFC Program. VFC and 317 both target children eligible for Medicaid or CHIP, or who are underinsured or uninsured. Separate delineation of VFC and 317 funds are a requirement of this grant from USPHS.

As an initial round of funding, the USPHS has offered \$1,026,164.00 in financial support, \$3,696,227.00 in-kind vaccine support, and \$27,907.00 in-kind personnel for the ongoing Immunization Project of the SAMHD for the period January 1, 2005 through December 31, 2005. Round One funding represents about thirty percent (30%) of funding anticipated from

USPHS for the Immunization Project. Usually three or four rounds of funding will occur during the grant period. A total of \$15,833,611.00 is anticipated for calendar year 2005.

The personnel complement for this project is sixty-one (61) positions, the same as last year (See Attachment I).

POLICY ANALYSIS

Acceptance of this support from the USPHS will continue the long-standing practice of utilizing Federal aid to support the local public health programs of the City.

FISCAL IMPACT

This ordinance will allow the SAMHD to receive an initial funding of \$1,026,164.00 in financial support, \$3,696,227.00 in-kind vaccine support, and \$27,907.00 in-kind personnel for the 2005 Immunization Project, a total of \$4,750,298.00. Acceptance of this award will place no demand on the City General Fund.

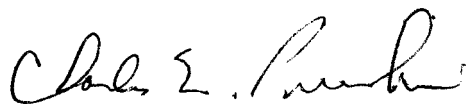
COORDINATION

The Finance Department, Human Resources Department, and Risk Management have reviewed and approved the grant award.

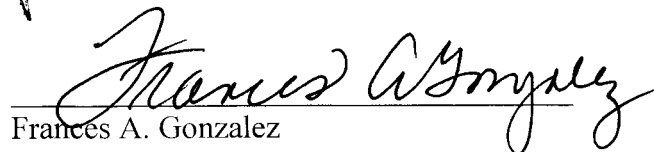
SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.

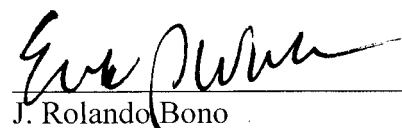
Attachments: Attachment I: Program Budget and Personnel Complement
Attachment II: Notice of Grant Award H23/CCH622512-03



Fernando A. Guerra, MD, MPH
Director of Health



Frances A. Gonzalez
Assistant City Manager



J. Rolando Bono
Interim City Manager

AN ORDINANCE

AUTHORIZING THE ACCEPTANCE OF THE CALENDAR YEAR 2005 GRANT AWARD FROM THE U. S. PUBLIC HEALTH SERVICE FOR THE ONGOING IMMUNIZATION PROJECT IN THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT THAT INITIALLY PROVIDES \$1,026,164.00 IN FINANCIAL SUPPORT, \$3,696,227.00 IN-KIND VACCINE SUPPORT AND \$27,907.00 IN-KIND PERSONNEL SUPPORT; AUTHORIZING ACCEPTANCE OF SUBSEQUENT FUNDING UP TO \$15,833,611.00 UNDER THE GRANT FOR THE PERIOD JANUARY 1, 2005 THROUGH DECEMBER 31, 2005; ADOPTING A PROJECT BUDGET; AND APPROVING PERSONNEL COMPLEMENTS.

* * * * *

WHEREAS, the San Antonio Metropolitan Health District (SAMHD) administers an Immunization Project in Bexar County that provides a system for attaining the maximum number of children immunized against vaccine preventable diseases such as measles, rubella, mumps, diphtheria, tetanus, polio, haemophilus influenza b and pertussis in collaboration with the Centers for Disease Control and Prevention of the U. S. Public Health Service (USPHS); and

WHEREAS, this Project is funded from grants of financial assistance, vaccine and personnel support from USPHS; and

WHEREAS, USPHS has now offered a grant renewal of this program for the period January 1, 2005 through December 31, 2005; and

WHEREAS, the initial grant funding for the calendar year 2005 consists of \$1,026,164.00 in financial support, \$3,696,227.00 in-kind vaccine support, and \$27,907.00 in-kind personnel support with subsequent funding anticipated up to \$15,833,611.00 during calendar year 2005; and

WHEREAS, it is now necessary to authorize the acceptance of the annual grant award that initially provides financial, in-kind vaccine, and in-kind personnel support under the grant for the period January 1, 2005 through December 31, 2005 with subsequent funding anticipated up to \$15,833,611.00, adopt a project budget, and approve the personnel complements; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Interim City Manager, or his designee, is hereby authorized to accept a calendar year 2005 grant award from the U.S. Public Health Service that initially provides \$1,026,164.00 in financial support, \$3,696,227.00 in-kind vaccine support, and \$27,907.00 in-kind personnel support contained in the USPHS Notice of Grant Award No. H23/CCH622512-03 to be used to renew the ongoing Immunization Project in the San Antonio Metropolitan Health District for the period January

1, 2005 through December 31, 2005. A copy of the Notice of Grant Award H23/CCH622512-03 is set out in Attachment II and is incorporated herein for all purposes.

SECTION 2. SAP Fund No. 26022000, Funds Center 3607070000, Cost Center 3607070001, Internal Order 136000000269 is hereby designated for use in accounting for the fiscal transactions for the 317 Childhood Immunization Program.

SECTION 3. SAP Fund No. 26022000, Funds Center 3607100000, Cost Center 3607100001, Internal Order 136000000270 is hereby designated for use in accounting for the fiscal transactions for the VFC Immunization Project.

SECTION 4. The initial aggregate sum of \$4,750,298.00 is appropriated in the above designated fund for the Immunization Project 2005 and is hereby allocated as set out in Attachment I:

Internal Order 136000000269	\$ 508,297.00
Internal Order 136000000270	4,242,001.00

The budget set out in Attachment I is hereby approved and adopted for entry on the City books.

SECTION 5. The sixty-one (61) personnel positions set out in Attachment I and incorporated herein are authorized for the various activities shown thereon.

SECTION 6. The Director of Finance may, subject to concurrence by the Interim City Manager or the Interim City Manager's designee, correct allocation to specific fund numbers, account numbers, and internal order numbers as necessary to carry out the purpose of this ordinance.

SECTION 7. Should the grant be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 8. This ordinance shall be effective on and after the tenth day after passage hereof.

PASSED AND APPROVED this _____ day of March, 2005.

M A Y O R

ATTEST:

City Clerk

APPROVED AS TO FORM: _____

City Attorney

ATTACHMENT I
Immunization Project 2005
Functional Area 3600400000050035
Fund 26022000
Budget Period: 01/01/05 through 12/31/05

<u>ESTIMATED REVENUES</u>	<u>SAP GL No.</u>	<u>CURRENT AMOUNT</u>
CDC Grant Cash Assistance	4501100	\$ 1,026,164
CDC Grant In-Kind Vaccine	6500000	3,696,227
CDC Public Health Advisor	6501010	27,907
Imm Project Misc. Revenue	4502230	0
TOTAL ESTIMATED REVENUES		4,750,298

APPROPRIATIONS

317 Childhood Immunization Program

Funds Center 3607070000
Cost Center 3607070001
Internal Order 136000000269

Regular Salaries & Wages	5101010	216,403
Overtime Salaries & Wages	5101020	0
Language Skill Pay	5101050	0
Social Security	5103005	16,555
TMRS	5105010	25,168
Group Health Insurance	5405040	39,884
Life Insurance	5103010	325
Workers' Disability Compensation	5405020	0
Personal Leave Buy Back Pay	5103035	0
Extended Sick Leave	5103040	0
Communications: Telephones	5403010	2,000
Pagers/Mobilephones	5403030	500
Mail and Parcel Post Service	5205010	2,000
Rental of Equipment	5205020	0
Rental of City Rolling Equipment	5407510	0
Travel-Official	5207010	1,500
Education	5201025	0
Car Expense Allowance	5103055	353
Freight & Storage	5205050	0
Maint & Rep Mach & Eqpt	5204080	0
Maint & Rep- Automotive	5204090	0
Maint & Rep- Commercial	5204020	0
Gas & Electricity	5404530	0
Alarm and Security Services	5208530	1,000
Fees to Professional Contractors	5201040	0
Temporary Services	5202010	0
Vehicle Management Fee	5404510	0
ADP Services	5403520	421
Advertising & Publication	5203040	0
Membership Dues & Licenses	5203050	0
Binding, Printing & Repro.	5203060	1,000
Other Contractual Services	5202025	0
Office Supplies	5302010	1,791
Janitor Supplies	5303010	0
Food	5304020	0
Ice	5304010	0
Motor Fuel and Lubricants	5403545	100
Chemicals, Medical & Drugs	5304040	112,164
Tools, Appar. & Access.	5304050	0
Maint & Rep Materials-automotive	5301020	0
Maint & Rep Materials- mach & equip.	5301030	0
Computer Software	5304075	0
Other Commodities	5304080	0
Indirect Cost	5406530	0
Computer Equipment	5501000	0
Machinery and Equipment-automotive	5501050	0
Machinery & Equipment - Other	5709060	0
Furniture & Fixtures	5501065	0
In-Kind - Personnel	6501010	10,605
In Kind Vaccine - 317	6604024	76,528
In Kind Vaccine - VFC	6604024	0
APPROPRIATIONS 36-07-07:		508,297

(Continued on Next Page)

APPROPRIATIONS**VFC Immunization Project**

Funds Center 3607100000

Cost Center 3607100001

Internal Order 136000000270

Regular Salaries & Wages	5101010	415,926
Overtime Salaries & Wages	5101020	0
Language Skill Pay	5101050	0
Social Security	5103005	32,583
TMRS	5105010	49,535
Group Health Insurance	5405040	76,654
Life Insurance	5103010	639
Workers' Disability Compensation	5405020	0
Personal Leave Buy Back Pay	5103035	0
Extended Sick Leave	5103040	0
Communications: Telephones	5403010	2,000
Pagers/Mobilephones	5403030	100
Mail and Parcel Post Service	5205010	500
Rental of Equipment	5205020	10
Rental of Rolling City Equipment	5407510	0
Travel-Official	5207010	2,000
Education	5201025	0
Car Expense Allowance	5103055	500
Freight & Storage	5205050	0
Maint & Rep Mach & Eqpt	5204080	200
Maint & Rep- Automotive	5204090	0
Maint & Rep- Commercial	5204020	0
Fees to Professional Contractors	5201040	50
Gas & Electricity	5404530	0
Alarm and Security Services	5208530	50
Temporary Services	5202010	100
Vehicle Management Fee	5404510	60
ADP Services	5403520	20
Advertising & Publication	5203040	3,000
Membership Dues & Licenses	5203050	0
Binding, Printing & Repro.	5203060	100
Other Contractual Services	5202025	0
Office Supplies	5302010	1,500
Janitor Supplies	5303010	0
Food	5304020	203
Ice	5304010	0
Motor Fuel and Lubricants	5403545	250
Chemicals, Medical & Drugs	5304040	0
Tools, Appar. & Access.	5304050	0
Maint & Rep Materials- automotive	5301020	0
Maint & Rep Materials- mach & equip.	5301030	10
Computer Software	5304075	0
Other Commodities	5304080	0
Indirect Cost	5406530	19,000
Computer Equipment	5501000	10
Machinery & Equipment -automotive	5501050	0
Machinery & Equipment - Other	5709060	0
Furniture & Fixtures	5501065	0
In Kind - Personnel	6501010	17,302
In Kind - Vaccine - 317	6604024	0
In Kind Vaccine - VFC	6604024	3,619,699

APPROPRIATIONS 36-07-10:

4,242,001

TOTAL APPROPRIATIONS**\$ 4,750,298**

PERSONNEL COMPLEMENT

<u>Class #</u>	<u>Title</u>	<u>Previous Positions</u>	<u>Add (Deduct)</u>	<u>Revised Positions</u>
	Cost Center 3607070001			
	Internal Order 136000000269			
	Activity 36-07-07			
0010	Office Assistant	0	1	1
0040	Administrative Assistant I	0	1	1
0067	Administrative Aide	0	14	14
0067	Administrative Aide (P/T)	0	2	2
0206	Health Program Manager	0	1	1
0244	Senior Public Health Nurse	0	1	1
0244	Senior Public Health Nurse (P/T)	0	1	1
0246	Public Health Nurse	0	2	2
0247	Public Health Nursing Supervisor	0	2	2
0267	Licensed Vocational Nurse	0	2	2
0267	Licensed Vocational Nurse (P/T)	0	1	1
0282	Health Program Specialist	0	4	4
0284	Health Program Supervisor	0	5	5
0865	Special Project Officer	0	1	1
0870	Special Project Coordinator	0	2	2
0886	Programmer/Analyst	0	1	1
0896	Dept Systems Specialist	0	1	1
0910	Senior Customer Service Representative	0	1	1
0915	Program Coordinator	0	1	1
0985	Case Aide	0	1	1
	PERSONNEL 36-07-07	0	45	45

<u>Class #</u>	<u>Title</u>	<u>Previous Positions</u>	<u>Add (Deduct)</u>	<u>Revised Positions</u>
	Cost Center 3607080001			
	Internal Order 136000000165			
	Activity 36-07-08			
0010	Office Assistant	1	(1)	0
0040	Administrative Assistant I	3	(3)	0
0067	Administrative Aide	19	(19)	0
0067	Administrative Aide (P/T)	2	(2)	0
0206	Health Program Manager	1	(1)	0
0244	Senior Public Health Nurse	1	(1)	0
0244	Senior Public Health Nurse (P/T)	1	(1)	0
0246	Public Health Nurse	2	(2)	0
0247	Public Health Nursing Supervisor	2	(2)	0
0267	Licensed Vocational Nurse	2	(2)	0
0267	Licensed Vocational Nurse (P/T)	1	(1)	0
0282	Health Program Specialist	5	(5)	0
0284	Health Program Supervisor	8	(8)	0
0865	Special Project Officer	1	(1)	0
0870	Special Project Coordinator	2	(2)	0
0886	Programmer/Analyst	1	(1)	0
0896	Dept Systems Specialist	1	(1)	0
0910	Senior Customer Service Representative	1	(1)	0
0915	Program Coordinator	2	(2)	0
0985	Case Aide	1	(1)	0
	PERSONNEL 36-07-08	57	(57)	0

<u>Class #</u>	<u>Title</u>	<u>Previous Positions</u>	<u>Add (Deduct)</u>	<u>Revised Positions</u>
	Cost Center 3607090001			
	Internal Order 136000000166			
	Activity 36-07-09			
0067	Administrative Aide	1	(1)	0
0282	Health Program Specialist	1	(1)	0
0284	Health Program Supervisor	1	(1)	0
0870	Special Project Coordinator	1	(1)	0
	PERSONNEL 36-07-09	4	(4)	0

(Continued on Next Page)

Class #	Title	<u>Previous Positions</u>	<u>Add (Deduct)</u>	<u>Revised Positions</u>
	Cost Center 3607100001			
	Internal Order 136000000270			
	Activity 36-07-10			
0040	Administrative Assistant I	0	2	2
0067	Administrative Aide	0	6	6
0282	Health Program Specialist	0	2	2
0284	Health Program Supervisor	0	4	4
0870	Special Project Coordinator	0	1	1
0915	Program Coordinator	0	1	1
	PERSONNEL 36-07-10	0	16	16
TOTAL PERSONNEL:		<u>61</u>	<u>0</u>	<u>61</u>

12/23/2004

93.268

DEPARTMENT OF HEALTH AND HUMAN SERVICES
PUBLIC HEALTH SERVICE
CENTERS FOR DISEASE CONTROL AND PREVENTION

NOTICE OF GRANT AWARD

AUTHORIZATION (LEGISLATION/REGULATION)

PHS 317, 42 USC, SEC. 247B

ATTACHMENT II

1. SUPERSEDES AWARD NOTICE DATED

EXCEPT THAT ANY ADDITIONS OR RESTRICTIONS

PREVIOUSLY IMPOSED REMAIN IN EFFECT UNLESS SPECIFICALLY RESCINDED.

2. GRANT NO.

H23/CCH622512-03

5. ADMINISTRATIVE CODES

CCH23

3. PROJECT PERIOD

FROM 01/01/2003

THROUGH 12/31/2007

4. BUDGET PERIOD

FROM 01/01/2005

THROUGH 12/31/2005

6. TITLE OF PROJECT (OR PROGRAM)

IMMUNIZATION AND VACCINES FOR CHILDREN GRANTS

7. GRANTEE NAME AND ADDRESS

CITY OF SAN ANTONIO
SAN ANTONIO METROPOLITAN HEALTH DISTRICT
332 W COMMERCE, SUITE 202
SAN ANTONIO, TX 78205

10. DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)

FERNANDO GUERRA, MD, HEALTH DIRECTOR
SAN ANTONIO METROPOLITAN HEALTH DISTRICT
332 W COMMERCE, SUITE 307
SAN ANTONIO, TX 78205

11. APPROVED BUDGET (EXCLUDES PHS DIRECT ASSISTANCE)

PHS GRANT FUNDS ONLY

I TOTAL PROJECT COSTS INCLUDING GRANT FUNDS AND ALL OTHER FINANCIAL PARTICIPATION

(PLACE NUMERAL ON LINE)

I

A. SALARIES AND WAGES.....\$ 642,329

B. FRINGE BENEFITS.....\$ 241,343

C. TOTAL PERSONNEL COSTS.....\$ 883,672

D. CONSULTANT COSTS.....\$ 0

E. EQUIPMENT.....\$ 0

F. SUPPLIES.....\$ 1,791

G. TRAVEL.....\$ 1,853

H. PATIENT CARE-INPATIENT.....\$ 0

I. PATIENT CARE-OUTPATIENT.....\$ 0

J. ALTERATIONS AND RENOVATIONS.....\$ 0

K. OTHER.....\$ 119,185

L. CONSORTIUM/CONTRACTUAL COSTS.....\$ 0

M. TRAINEE RELATED EXPENSES.....\$ 0

N. TRAINEE STIPENDS.....\$ 0

O. TRAINEE TUITION AND FEES.....\$ 0

P. TRAINEE TRAVEL.....\$ 0

Q. TOTAL DIRECT COSTS.....\$ 1,006,501

R. INDIRECT COSTS (0.00 % OF S&W/TADC) \$ 19,663

S. TOTAL APPROVED BUDGET.....\$ 1,026,164

T. SBIR FEE.....\$ 0

U. FEDERAL SHARE.....\$ 1,026,164

V. NON-FEDERAL SHARE.....\$ 0

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE

A. AMOUNT OF PHS FINANCIAL ASSISTANCE (FROM 11.U).....\$ 1,026,164

B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS.....\$ 0

C. LESS CUMULATIVE PRIOR AWARD(S) THIS BUDGET PERIOD.....\$ 0

D. AMOUNT OF FINANCIAL ASSIST. THIS ACTION \$ 1,026,164

13. RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND SATISFACTORY PROGRESS OF THE PROJECT)

BUDGET YEAR TOTAL DIRECT COSTS BUDGET YEAR TOTAL DIRECT COSTS

A. 4 0 D. 0 0

B. 5 0 E. 0 0

C. 0 0 F. 0 0

14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CASH)

A. AMOUNT OF PHS DIRECT ASSISTANCE.....\$ 3,724,134

B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS.....\$ 0

C. LESS CUMULATIVE PRIOR AWARDS FROM THIS BUDGET PERIOD.....\$ 0

D. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$ 3,724,134

15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 92.25, SHALL BE USED IN ACCORDANCE WITH ONE OF THE FOLLOWING ALTERNATIVES: (SELECT ONE AND PUT LETTER IN BOX.)

A. DEDUCTION

B. ADDITIONAL COSTS

C. MATCHING

D. OTHER RESEARCH (ADD/DEDUCT OPTION)

E. OTHER (SEE REMARKS)

B

THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:
A. THE GRANT PROGRAM LEGISLATION CITED ABOVE. B. THE GRANT PROGRAM REGULATION CITED ABOVE. C. THIS AWARD NOTICE INCLUDING TERMS AND CONDITIONS, IF ANY, NOTED BELOW UNDER REMARKS. D. PHS GRANTS POLICY STATEMENT INCLUDING ADDENDA IN EFFECT AS OF THE BEGINNING DATE OF THE BUDGET PERIOD. E. 45 CFR PART 74 OR 45 CFR PART 92 AS APPLICABLE. IN THE EVENT THERE ARE CONFLICTING OR OTHERWISE INCONSISTENT POLICIES APPLICABLE TO THE GRANT, THE ABOVE ORDER OF PRECEDENCE SHALL PREVAIL. ACCEPTANCE OF THE GRANT TERMS AND CONDITIONS IS ACKNOWLEDGED BY THE GRANTEE WHEN FUNDS ARE DRAWN OR OTHERWISE OBTAINED FROM THE GRANT PAYMENT SYSTEM.REMARKS (OTHER TERMS AND CONDITIONS ATTACHED - YES ☒ NO ☐

SPONSOR:

*IDC RATE BASE: SEE ATTACHED

PHS GRANTS MANAGEMENT OFFICER (SIGNATURE)

(NAME-TYPED/PRINT)

(TITLE)

GLADYS T. GISSENTANNA

GRANTS MANAGEMENT OFFICER

7. OBJ. CLASS. 41.51

18. CRS.EIN: 1-746002070-A2

19. LIST NO.: C0-018-F05

FY-CAN

DOCUMENT NO.

ADMINISTRATIVE CODE

AMT.ACTION FIN.ASST

AMT.ACTION DIR.ASST

1. A05-11629 05-9217539

B. CCH622512

C. CCH23

D. 309,000

E. 0

2. A05-11629 05-9217339

B. CCH622512

C. CCH23

D. 0

E. 10,605

3. A05-11619 05-921NN52

B. CCH622512

C. CCH23

D. 112,164

E. 0

PHS-5152-1 (REV.7/92) (MODIFIED CDC VERSION 10/92)

PHS-5152-1 (CONTINUED)

DATE ISSUED.....: 12/23/2004
 GRANT NO.....: H23/CCH622512-03
 APPROVAL LIST NO: C0-018-F05

FY CAN	DOCUMENT NO.	ADM.CODE	FIN.ASST	DIR.ASST
-----	-----	-----	-----	-----
05-11619 05-9212408	CCH622512	CCH23	0	76,528
05-62119 05-9216184	CCH622512	CCH23	48,945	0
05-62119 05-9216244	CCH622512	CCH23	407,273	0
05-62119 05-9216314	CCH622512	CCH23	63,782	0
05-63119 05-921NI49	CCH622512	CCH23	85,000	0
05-62119 05-9216044	CCH622512	CCH23	0	17,302
05-61119 05-9217944	CCH622512	CCH23	0	3,619,699

DIRECT ASSISTANCE BUDGET:

=====

PERSONAL SERVICE:	27,907
TRAVEL.....:	0
VACCINE.....:	3,696,227
OTHER SERVICE....:	0

NOTICE OF GRANT AWARD

(Continuation Sheet)

PAGE 2 OF 6

DATE ISSUED

GRANT NO.

H23/CCH622512-03

TERMS AND CONDITIONS OF THIS AWARD

Program Announcement Number 03006, entitled "Immunization and Vaccines for Children Grants", the continuation application dated August 31, 2004, additional information dated December 21, 2004, the attached spreadsheets, and all applicable statutes and regulations are made part of this award by reference. This award reflects the initial round of funding for Calendar Year 2005. The attached spreadsheet provides a detail breakdown of funding by budget category.

1. INDIRECT COSTS

Indirect cost rate 9.79 percent of personnel cost applied to this grant per the Metro Health District's Departmental Indirect Cost Rate.

2. 317 FINANCIAL ASSISTANCE (FA) VACCINE

Funds awarded for 317 FA Vaccine must be used to purchase those vaccines not available through government contract. These funds may not be redirected without written, prior approval from the Grants Management Officer.

3. PRIOR APPROVAL

All requests that require the prior approval of the Grants Management Officer must bear the signature of an authorized official of the grantee business office as well as that of the principal investigator or program director and must be received no later than 120 days prior to the end of the current budget period. Any request received without two signatures will be returned.

Prior approval is required, but not limited to the following request: (1) use unobligated funds from a prior budget period; (2) lift a restriction; (3) re-budget funds among the object class categories; (4) change in contractor/consultant; (5) supplemental funds; or (6) change in key personnel.

4. REPORTING REQUIREMENTS

a) Semiannual Progress Reports are required.

Interim progress report is due on or before September 15 of each year. The interim progress report will serve as your non-competing continuation application, and must contain the following elements: (1) current budget period activities objectives, (2) current budget period financial progress, (3) new budget period program proposed activity objectives, (4) detailed line-item budget and justification, and (5) additional requested information.

The second progress report is due 30 days after the end of the budget period (January 31) and must summarize the following: (1) a comparison of actual accomplishments to the goal established for the period, (2) the reasons for failure, if established goals were not met, and (3) other pertinent information including, when appropriate, analysis and explanation of performance costs significantly higher than expected.

The final progress report is required no later than 90 days after the end of the project period.

NOTICE OF GRANT AWARD

(Continuation Sheet)

PAGE 3 OF 6

DATE ISSUED

GRANT NO.

H23/CCH622512-03

An original and two (2) copies of each report must be identified with the award number shown at the top right of this document and must be submitted to the CDC Grants Office at the following address:

Gladys T. Gissentanna, Grants Management Officer
Attn: Peaches O. Brown, Grants Management Specialist
Procurement and Grants Office
Centers for Disease Control and Prevention
2920 Brandywine Road, NE, Suite 3000, MS - E15
Atlanta, Georgia 30341

b) Ad hoc reports, i.e. VPD case reports and ongoing purchase and inventory reports for all vaccines purchased with public funds, via forms, templates, and computer-based systems developed by CDC should be submitted as information is collected or as requested by CDC.

c) Financial Status Report (SF-269), with an attachment that delineates separate VFC and 317 expenditures and obligations by object class category, is due no more than 90 days after the end of the budget period.

5. AUDIT REQUIREMENT

You must comply with the audit requirements of OMB Circular A-133, Audits of State, Local Governments and Non-Profit Organizations, revised June 24, 1997, which rescinded OMB Circular A-128 "Audits of State and Local Governments".

It is very helpful to CDC managers if you choose to send a courtesy copy of the audit and management letter on a voluntary basis to the following address.

Centers for Disease Control and Prevention (CDC)
ATTN.: Audit Resolution, Mail Stop E-15
2920 Brandywine Road, Room 3000, MS E-15
Atlanta, Georgia 30341-5539

You are required to ensure that subrecipients receiving CDC funds also meet the requirements of A-133 (total Federal grant or cooperative agreement funds received exceed \$300,000). Additionally, you must also ensure that appropriate corrective action is taken within six months after receipt of the subrecipient audit report in instances of non-compliance with Federal laws and regulations. You are to consider whether subrecipient audits necessitate adjustment of your own records. If a subrecipient is not required to have an OMB A-133 audit, to perform adequate monitoring of subrecipient activities. You should require each subrecipient to permit independent auditors to have access to the subrecipient's records and financial statements. **THESE REQUIREMENTS SHOULD BE INCLUDED IN SUBRECIPIENT CONTRACTS.**

For technical assistance with audits, you or your auditor may call the DHHS Office of Audit Services at (800) 732-0679 ext.108, or (816) 374-6714 ext 108.

NOTICE OF GRANT AWARD*(Continuation Sheet)*

PAGE 4 OF 6

DATE ISSUED

GRANT NO.

H23/CCH622512-03**6. CORRESPONDENCE**

All correspondence and formal reports regarding this award must be identified with the grant number that appears on the award document. An original and two copies must be addressed to the Grants Management Officer, Attn: Grants Management Specialist.

7. PUBLICATIONS

Publications, journal articles, etc. produced under a CDC grant support project must bear an acknowledgment and disclaimer, as appropriate, such as: This publication (journal article, etc.) was supported by Grant Number H23/CCH622512 from The Centers for Disease Control and Prevention (CDC). Its contents are solely the responsibility of the authors and do not necessarily represent the official views of CDC.

8. INVENTIONS

Acceptance of grant funds obligates recipients to comply with the "standard patent rights" clauses in 37 CFR 401.14.

9. PURCHASING AMERICAN-MADE EQUIPMENT AND PRODUCTS

To the greatest extent practicable, all equipment and products purchased with CDC funds should be American-made.

10. ACKNOWLEDGING FEDERAL SUPPORT

When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all awardees receiving Federal funds, including and not limited to State and local governments and recipients of Federal research grants, shall clearly state (1) the percentage of the total costs of the program or project which will be financed with Federal money, (2) the dollar amount of Federal funds for the project or program, and (3) percentage and dollar amount of the total costs of the project or program that will be financed by non- governmental sources.

11. FRAUD, WASTE, OR ABUSE HOTLINE NOTICE

The United States Department of Health and Human Services (HHS) Office of the Inspector General (OIG) maintains a toll-free telephone number (1-800-HHS-TIPS [1-800-447-8477] for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to Htips@os.dhhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201. Such reports are kept confidential and submitters may decline to give their names if they choose to remain anonyms.

12. PAYMENT INFORMATION

Payment under this award will be made available through the Department of Health and Human Services (HHS) Payment Management System (PMS). PMS is administered by the Division of

NOTICE OF GRANT AWARD

(Continuation Sheet)

PAGE 5 OF 6

DATE ISSUED

GRANT NO.

H23/CCH622512-03

Payment Management, Program Support Center, HHS. PMS will forward instructions for obtaining payments. Inquiries regarding payment should be directed to:

Payment Management System
Division of Payment Management
FMS/PSC/HHS
P.O. Box 6021
Rockville, MD 20852
Telephone Numbers:
Governments: 301-443-9193
All Others: 301-443-9183

To expedite your first payment from this award, attach a copy of the Notice of Grant to your payment request form.

NOTICE OF GRANT AWARD*(Continuation Sheet)*

PAGE 6 OF 6

DATE ISSUED

GRANT NO.

H23/CCH622512-03**CONTACT LIST****GRANTS MANAGEMENT SPECIALIST**

Peaches Brown
Procurement and Grants Office
Centers for Disease Control and Prevention (CDC)
2920 Brandywine Road, Room 3000, MS-E15
Atlanta, GA 30341-4146
Email address: prb0@cdc.gov
Telephone: 770-488-2738
Fax: 770-488-2670

GRANTS MANAGEMENT OFFICER

Gladys T. Gissentanna
Procurement and Grants Office
Centers for Disease Control and Prevention (CDC)
2920 Brandywine Road, Room 3000, Ms-E15
Atlanta, GA 30341-4146
Telephone: 770-488-2753

PROGRAM OFFICER/CONSULTANT

Steve Weems
Program Operations Branch, ISD
National Immunization Program, E52
Centers for Disease Control and Prevention (CDC)
1600 Clifton Road
Atlanta, GA 30333
Telephone: 404-639-8857
Email Address: sdw4@cdc.gov

Grant Year 2005 Round One

San Antonio - 622512		Total Award	VFC Ops	VFC Ordering	VFC Distribution	VFC AFIX	VFC Total	317 Funds	BT Funds	Comments
PROGRAM OPERATIONS	FINANCIAL ASSISTANCE (FA)									
	Personnel	\$642,329	\$291,010	\$41,975	\$31,888	\$61,053	\$425,926	\$216,403	\$0	
	Fringe	\$241,343	\$108,916	\$15,710	\$11,935	\$22,850	\$159,411	\$81,932	\$0	
	Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Supplies	\$1,791	\$0	\$0	\$0	\$0	\$0	\$1,791	\$0	
	Travel	\$1,853	\$0	\$0	\$0	\$0	\$0	\$1,853	\$0	
	Other	\$7,021	\$0	\$0	\$0	\$0	\$0	\$7,021	\$0	
	Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Indirect Costs	\$19,663	\$7,347	\$6,097	\$5,122	\$1,097	\$19,663	\$0	\$0	
	FA OPERATIONS TOTAL	\$914,000	\$407,273	\$63,782	\$48,945	\$85,000	\$605,000	\$309,000	\$0	
	DIRECT ASSISTANCE (DA)									
	DA Other (GSA Contracts)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Operations Subtotal	\$914,000	\$407,273	\$63,782	\$48,945	\$85,000	\$605,000	\$309,000	\$0	
	DA Salary(s)	\$27,907	\$17,302	\$0	\$0	\$0	\$17,302	\$10,605	\$0	
	DA Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	DA OPERATIONS TOTAL	\$27,907	\$17,302	\$0	\$0	\$0	\$17,302	\$10,605	\$0	
	PROGRAM OPERATIONS TOTAL	\$941,907	\$424,575	\$63,782	\$48,945	\$85,000	\$622,302	\$319,605	\$0	
	FA Vaccine (317)	\$112,164	\$0	\$0	\$0	\$0	\$0	\$112,164	\$0	
	DA Vaccine (317)	\$76,528	\$0	\$0	\$0	\$0	\$0	\$76,528	\$0	
	DA Vaccine (VFC)	\$3,619,699	\$0	\$3,619,699	\$0	\$0	\$3,619,699	\$0	\$0	
	DA Vaccine Total	\$3,696,227	\$0	\$3,619,699	\$0	\$0	\$3,619,699	\$76,528	\$0	
	VACCINE TOTAL	\$3,808,391	\$0	\$3,619,699	\$0	\$0	\$3,619,699	\$188,692	\$0	
TOTALS	FA TOTAL	\$1,026,164	\$407,273	\$63,782	\$48,945	\$85,000	\$605,000	\$421,164	\$0	
	DA TOTAL	\$3,724,134	\$17,302	\$3,619,699	\$0	\$0	\$3,637,001	\$87,133	\$0	
	TOTAL	\$4,750,298	\$424,575	\$3,683,481	\$48,945	\$85,000	\$4,242,001	\$508,297	\$0	