

CONSENT AGENDA
ITEM NO. 19

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Hackberry – Steves to Southcross Project

DATE: March 31, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes funds in the amount of \$30,000 for in-house Design Capital Administrative Costs, \$2,000 for Design Contingency, and \$2,000 for Advertisement and \$1,500 for Environmental Services Department Administrative Charges, for a total ordinance amount of \$35,500, in connection with Hackberry – Steves to Southcross Project, an authorized 1999-2004 General Obligation Street Improvement Bond funded project located in Council District 3.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This Ordinance authorizes funds in the amount of \$30,000 for design capital administrative costs that will be utilized for City engineering staff to complete the design work and to perform project management duties in connection with the Hackberry – Steves to Southcross Project. This ordinance also authorizes \$2,000 for advertising expenses, sets aside \$2,000 for Design Contingency and authorizes \$1,500 to the Environmental Services Department to cover the cost of performing a preliminary environmental assessment.

The \$30,000 design cost was estimated by the Public Works, City Engineer's Office, and is the best estimate based on the time necessary for engineering staff to complete the associated design work. Charges to the project will be based upon expenses actually incurred.

The Hackberry – Steves to Southcross project provides for underground drainage improvements necessary to eliminate standing water at the Hackberry and Linda Lou intersection and for the rehabilitation of the existing sidewalks and curbs.

This project is scheduled for advertising in October 2005. Construction is anticipated to begin in January of 2006 and to be completed by January 2007.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of previously approved 1999-2004 General Obligation Street Improvement Bond funded projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure and is included in the FY 05-10 Capital Improvement Budget. Funds in the amount of \$35,500 are available from 1999-2004 General Obligation Street Improvement Bond funds and are to be appropriated and made payable as follows:

\$ 30,000.00	payable for Design Capital Administrative Costs
\$ 2,000.00	payable for Design Contingency
\$ 2,000.00	payable for Advertisement expenses
\$ 1,500.00	payable for Environmental Services Administrative Costs

COORDINATION


This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department and the Environmental Services Department.

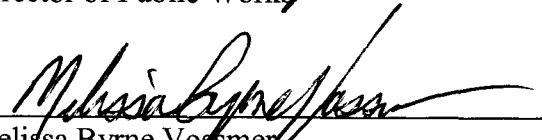
SUPPLEMENTARY COMMENTS


Public Works staff will be utilized to complete design work and therefore a Discretionary Disclosure Form is not required.

ATTACHMENTS

1. Project Map


Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager


J. Rolando Bono
Interim City Manager

Hackberry: Steves to Southcross

