

CITY OF SAN ANTONIO PUBLIC WORKS DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT:

Flores/Breeden/Beacon Drainage Outfall, Phase II Project

DATE:

March 31, 2005

SUMMARY AND RECOMMENDATIONS

This Ordinance approves SAWS Field Alteration Number 1, in the deductive amount of \$37,470.73 to the contract with San Antonio Constructors, Inc., in connection with the Flores/Breeden/Beacon Drainage Outfall, Phase II project, an authorized 1999-2004 General Obligation Drainage Improvement Bond funded project located in Council District 1.

Staff recommends approval of this Ordinance.

BACKGROUND INFORMATION

This project included the reconstruction of Basse Road from Beacon to Breeden to a 44-foot street width and 4-lanes, of Flores from La Manda to Basse, and of Beacon from Basse to La Manda to include sidewalks and driveway approaches. Project construction began in November of 2002 and was completed in August 2004.

This Ordinance authorizes SAWS Field Alteration Number 1, in the net deductive amount of \$37,470.73, which is a final recapitulation of the original quantities compared to the actual quantities used by SA Constructors, Inc. to complete the project. SAWS Field Alteration Number 1 is incorporated herein as Attachment 2. SAWS has committed to reimburse the City for the actual work performed. This deductive filed alteration will adjust the estimated amount of reimbursement anticipated from SAWS.

This construction contract was approved by City Council on August 22, 2002 through Ordinance Number 96219 and initially authorized \$1,283,888.23 for construction services related to this project. Previously approved Field Alterations increased the contract amount to \$1,341,867.03. This Ordinance will decrease the total amount approved for this contract to \$1,304,396.30.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999-2004 General Obligation Drainage Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This ordinance will reduce the contract amount with San Antonio Constructors, Inc. from \$1,341,867.03 to \$1,304,396.30.

COORDINATION

This action was coordinated with the Office of Management and Budget and the Finance Department.

SUPPLEMENTARY COMMENTS

This contract was developed using the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

- 1. Project Map
- 2. SAWS Field Alteration Request Number 1

Thomas G. Wendorf, P.K. Ju

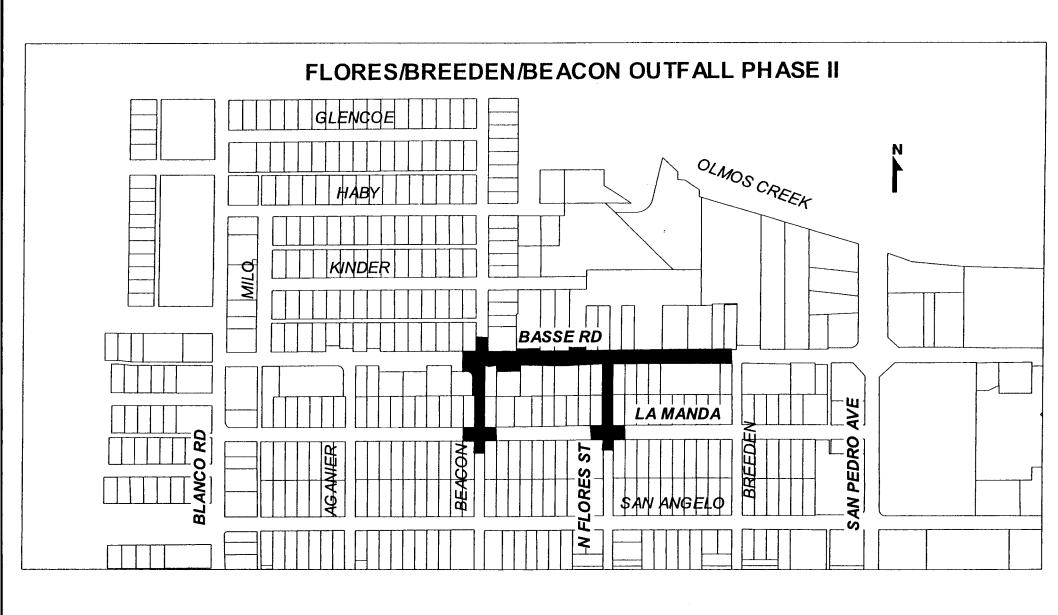
Director of Public Works

Melissa Byrne Vosemer

Assistant City Manager

J. Rolando Bono

Interim City Manager



FORM PVV - 15 REV NOV 2004 ONE (1) COPY

CITY OF SAN ANTONIO DEPARTMENT OF PUBLIC WORKS FIELD ALTERATION REQUEST

Date Prepared	dFebruary 3, 2005				Eield Alteration No6 SAWS 1				
Project Name	(as shown on the Work Project Author	•	2005 FEB 25 ATT TO SANSTEIN, BEACON DRAINAGE OUTFALL PH II						
	or amendment described below to the wated, including SAP Material Number.	vork originally or previously spe	ecified is hereby reque	sted, including all changes in	costs. (Describe work to be				
Final Recapit	tulation of Project Quantities	•		,					
Justification fo	or proposed alteration (description in de	etail as to why this work is to be	e added or deleted - us	se attachments if necessary):					
Final Recapit	tulation of Project Bid Items								
•	· · · · · · · · · · · · · · · · · · ·	·							
Resulting char	nge in contract cost by this Field Altera	ition:		\$37,470.73	[] Increase (see attached summary)				
Resulting in a		[] Increase	Day(s) [] Calendar (To	o be negotiated by the Contra	ctor and the City.)				
Requested by	y:			4	Part alalas				
	IO WATER SYSTEM		Prepa	ared By: //ralle	Casee 2/9/03				
City, Consulting (Please Special Consulting	ng Engineer/Architect, Other ify)			Title: VICE-PRESIDENT	Date:				
			F.	irm: SA CONSTRUCTOR Contractor (type in					
Consultant (P	rended Project Engr/Arch Only) CONSULTINGENGINEERS, INC.	Byt PE	2/7/05 Other	ere: // // // // // // // // // // // // //	2/4.05 y Dept., S.AW.S. etc.) Date				
Project Mana		Date		er E. Chrids struction Inspections Manager	Date				
William E. Kra	3. accountes,	P.E 3.8.09 Date	Razi	S. Hosseini, R.E. stant City Engineer	OSBU1317105				
Approved		-							
Douglas W. Y City Engineer	Yerkes, Ph.D., P.E. Date			mas G. Wendorf, P.E. (if overtor of Public Works	ver \$25,000) Date				
FOR CITY US Professional Ser	SE ONLY: 293-00-55-05 rvices Fees for this Field Alterations are [] ellip	gible [] ineligible		Purchase Order:	21.07.122				
Original Contra	act Amt.	\$1283,888.2	23	Const. Contg. Fund Previous Approved FA	\$ 11.7 14.22 \$ 57.978.80				
Previous Appro	oved FAs	\$ 57.978.8	30	This Field Alteration	6-37 470 73				
This Field Alter	te.	sZ-37,470.7	3>	Total Field Alterations	,20,508.07				
Total	RECEIVED	s1,304,396.3	<u>O</u>	Balance	s 71, 466.15				
	FEB 1 5 2005			WB5: 23- Flend 45	00755-05-03				
	Contract Administration			Ord. 96210	7 8/22/02				

RECAPITULATION OF FINAL QUANTITIES

N. Flores: Breeden/Beacon Drainage Outfal Phase II

Item No.	Description	Unit	Original Quantity	Final Quantity	Quantity Difference		Unit Price	1	Net Change
	Water								
100	Mobilization	LS	1	1	0	\$	10,780.14	\$	-
101	Preparing Right of Way	LS	1	1	Ö	\$	2,695.04	\$	_
257	Replace existing Pavement w/6" ATB	SY	1200	611.31	-588.69	\$	0.01	\$	(5.89)
550	Trench Excavation Protection Safety	LF	2175	2037.5	-137.5	\$	0.01	\$	(1.38)
814	8"Ductile Iron Pipe	LF	870	917.7	47.7	\$	19.00	\$	906.30
814	12"Ductile Iron Pipe	LF	1305	1120	-185	\$	28.00	\$	(5,180.00)
822	Short Yard Piping	LF	370	0	-370	\$	9.00	\$	(3,330.00)
824	3/4" Short Service Relay	ĹF	16	15	-57 6	\$	390.00	\$	
824	3/4" Long service Relay	EA	17	13	{ 4	\$	440.00	\$	(390.00) (1,760.00)
824	1" Long Service Relay	EA	3	3	ō	\$	600.00	\$	(1,700.00)
824	1 1/2" short Service Relay	EA	2	1	-1	\$	800.00	\$	(800.00)
824	2" Long Service Relay	EA	1	1	0	э \$	1,200.00	э \$	(00.00)
824	1 New Long Service	EA	1.0	1	0	\$ \$	900.00	\$ \$	-
826	Valve Box Adjustment	EA	1.0	1	0	э \$	300.00	\$ \$	-
828	8"Gate Valves	EA	4	4	0	\$	800.00	э \$	-
828	12" Gate Valves	ΕA	7	7	Ö	\$ \$			-
833	Reicte Exist Meter & Box	EA	40	38	-2	э \$	1,200.00	\$	(200,00)
833	New Meter Boxes	EA	1	0	-2 -1		195.00	\$	(390.00)
834	Standard Fire Hydrant	EA	1	1	0	\$ \$	199.00	\$	(199.00)
836	Pipe Fittings All size & type & tons	EA	8	2	-6.16	\$	1,999.00 2,400.00	\$	(4.4.704.00)
840	8" Water Tie in	TONS	5	5	-0.16 0			\$	(14,784.00)
840	12" Water Tie in	EA	5	2	-3	\$ \$	800.00	\$	(2,000,00)
841	Hydrostatic Pressure Test	EA	2	3	-3 1	э \$	1,200.00	\$	(3,600.00)
844	2" Temporary Blowoff	EA	8	6	-2		600.00	\$	600.00
846	1" Air Release Assembles	EA	1	1	0	\$ \$	700.00	\$ \$	(1,400.00)
	All Neledge Assembles		ı	•	U	Ф	1,200.00	Ф	(30,333.
	Sewer Portion								(10, 11).
100	Mobilization	LS	1	1	0	\$	6,396.25	\$	-
101	Preparing right of way	LS	1	1	0	\$	1,599.06	\$	-
257	Repl base Pavement w/ATB (6")	SY	1,760	513.16	-1246.84	\$	0.01	\$	(12.47)
550	Trench Safety Protection	LF	1710	1710.55	0.55	\$	0.20	\$	0.11
848	8" SS Pipe (0-6)	LF	930	737.05	-192.95	\$	17.00	\$	(3,280.15)
848	8" SS Pipe (6-10)	LF	600	792.5	192.5	\$	18.00	\$	3,465.00
848	8" SS Pressure Class Pipe (0-6)	LF	150	181	31	\$	20.00	\$	620.00
848	8" SS Pressure Class Pipe (6-10)	LF	30	0	-30	\$	24.00	\$	(720.00)
352.1	SS Manhole (0-6)	EA	11	11	0	\$	1,690.00	\$	-
352.3	Extra Depth Nanholes	VF	15	2.4	-12.6	\$	95.00	\$	(1,197.00)
854	SS Laterals	LF	1460	1080	-380	\$	14.00	\$	(5,320.00)
354A	Two way SS Clean Out	EΑ	36	47	11	\$	100.00	\$	1,100.00
858	Conc Encasemt, cradles, saddles & cllr	CY	10	12.3	2.3	\$	90.00	\$	207.00
864	By Pass Pumping	LS	1	0	-1	\$	2,000.00	\$	(2,000.00)
866	Sewer Main Televising	LF	1710	1710.55	0.55	\$	1.35	\$	0.74
									ح مرا36.
							rease:	\$	(44,369.88)
						Incr	ease:	\$	6,899.15

Increase: \$ (44,305.86)

Net Change: \$ (37,470.73)