

**CITY OF SAN ANTONIO  
PUBLIC WORKS DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

CONSENT AGENDA  
ITEM NO. 15

**TO:** Mayor and City Council  
**FROM:** Thomas G. Wendorf, P.E., Director of Public Works  
**SUBJECT:** Seven (7) Neighborhood Improvement Construction Projects  
**DATE:** April 21, 2005

**SUMMARY AND RECOMMENDATIONS**

This ordinance amends the construction contract with RAM Building Services, LLC, an MBE firm, in order to add seven (7) additional construction projects to the existing project list. This ordinance also appropriates funds in the amount of \$818,256.00 and authorizes payment to RAM Building Services, LLC, authorizes \$27,000 for Construction Contingency and \$18,900 for Capital Administration Expenses, for a total ordinance amount of \$864,156 from the various funding sources associated with each project. A previously executed construction contract with RAM Building Services, LLC, for City-wide Neighborhood Improvement Construction projects, was approved by City Council on September 2, 2004, through Ordinance No. 99649.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

This ordinance amends a previously executed contract with RAM Building Services, LLC, for Neighborhood Improvement Construction that was approved by City Council on September 2, 2004, through Ordinance No. 99649 by adding the following seven (7) projects:

<u>Project Name</u>	<u>District</u>
Cincinnati – Fredericksburg to IH 10	1
Cornell – Brazos to Colorado	1
Adams Hill Sidewalks - Horal to Dead End	4
Demya – Hunt Lane to Loop 410	4
Cupples – Saltillo to Merida	6
Remuda @ Westedge Sidewalks	6
District 10 Sidewalks	10

The original ordinance authorized the construction of thirty-one (31) NAMP projects for a project cost of \$576,312.96.

The Frio Street Parking Lot project was also added to this contract by City Council on April 7, 2005 through Ordinance No. 100653 with a project cost of \$116,479.62. These seven (7) projects are being added to the existing contract with Ram Building Services, LLC in accordance with the original ordinance, which allows for the addition of neighborhood construction projects up to 25% over the original contract amount of \$1,338,768.29 with the approval of City Council. This ordinance will increase the total amount authorized payable to RAM Building Services, LLC under this contract to \$1,511,048.58, which is \$172,280.29 or 13% above the original contract amount. A list of all projects is attached.

The Cincinnati – Fredericksburg to IH 10 project provides for the reconstruction of curbs, sidewalks, and driveways and includes a mill and overlay of this segment of Cincinnati.

The Cornell – Brazos to Colorado project provides for the reconstruction of curbs, sidewalks, and driveways and includes a mill and overlay of this segment of Cornell.

The Adams Hill Sidewalks - Horal to Dead End project provides for the reconstruction of sidewalks to ADA standards, curbs, and driveways along Adams Hill from Horal Drive to the dead end.

The Demya – Hunt Lane to Loop 410 project provides for the construction of sidewalks and wheelchair ramps on the north side of Demya from Loop 410 to Tarasco, construction of sidewalks and driveway approaches on both sides of Demya from Tomar to Horal and the reconstruction of sidewalks and driveways on both sides of Demya from Horal to Concio. This project also provides for the construction of wheelchair ramps at the Demya intersections of Hunt, Concio and Tomar.

The Cupples – Saltillo to Merida project provides for the construction of sidewalks on the west side of Cupples Rd from Saltillo to Merida St.

The Remuda @ Westedge Sidewalks provides for the construction of four sidewalk ramps at the intersection of Remuda and Westedge.

The District 10 Sidewalks project provides for sidewalks on the west side of the street of Earlyway Drive from Sherri Ann to Eveningway Dr., sidewalks along the east side of the street of Eveningway Dr. from Starlight Terrace to Shadowlight Terrace, sidewalks along the north side of the street of Moonlight Terrace from Eveningway Dr. to Earlyway Dr., sidewalks along the north side of the street of Starlight Terrace from Eveningway Dr. to Earlyway Dr.

### **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to complete neighborhood improvements to ensure pedestrian and traffic safety.

### **FISCAL IMPACT**

This is a one-time capital improvement expenditure and is included in the FY 05-10 Capital Improvement Budget. Funds in the amount of \$864,156 are available from the following funding sources:

\$ 209,651.00	from 2003-2007 General Obligation Street Improvement Bond funds for Cincinnati – Fredericksburg to IH 10
\$ 117,000.00	from 2003-2007 General Obligation Street Improvement Bond funds for Cornell – Brazos to Colorado
\$ 198,900.00	from 2003-2007 General Obligation Street Improvement Bond funds for Adams Hill Sidewalks - Horal to Dead End
\$ 171,000.00	from 1999 General Obligation Street Improvement Bond funds for Demya – Hunt Lane to Loop 410
\$ 33,100.00	from Community Development Block Grant funds for Cupples – Saltillo to Merida
\$ 10,600.00	from Community Development Block Grant funds for Remuda @ Westedge Sidewalks
\$ 123,905.00	from Community Development Block Grant funds for District 10 Sidewalks

and are payable as follows:

\$ 818,256.00	to RAM Building Services, LLC for construction expenses
\$ 27,000.00	for Construction Contingency
\$ 18,900.00	for Capital Administration Expenses

### **COORDINATION**

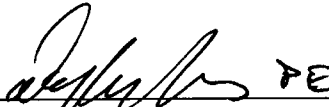
This request for ordinance has been coordinated with the Office of Management and Budget, Housing and Community Development, and the Finance Department.

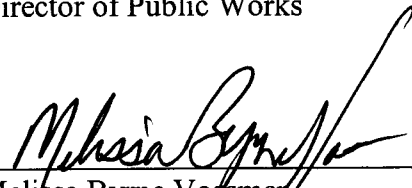
## SUPPLEMENTARY COMMENTS

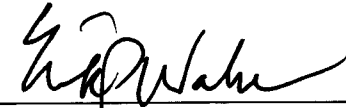
These proposals are accepted under the construction contract that was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

## ATTACHMENTS

1. Project Maps for seven (7) additional projects

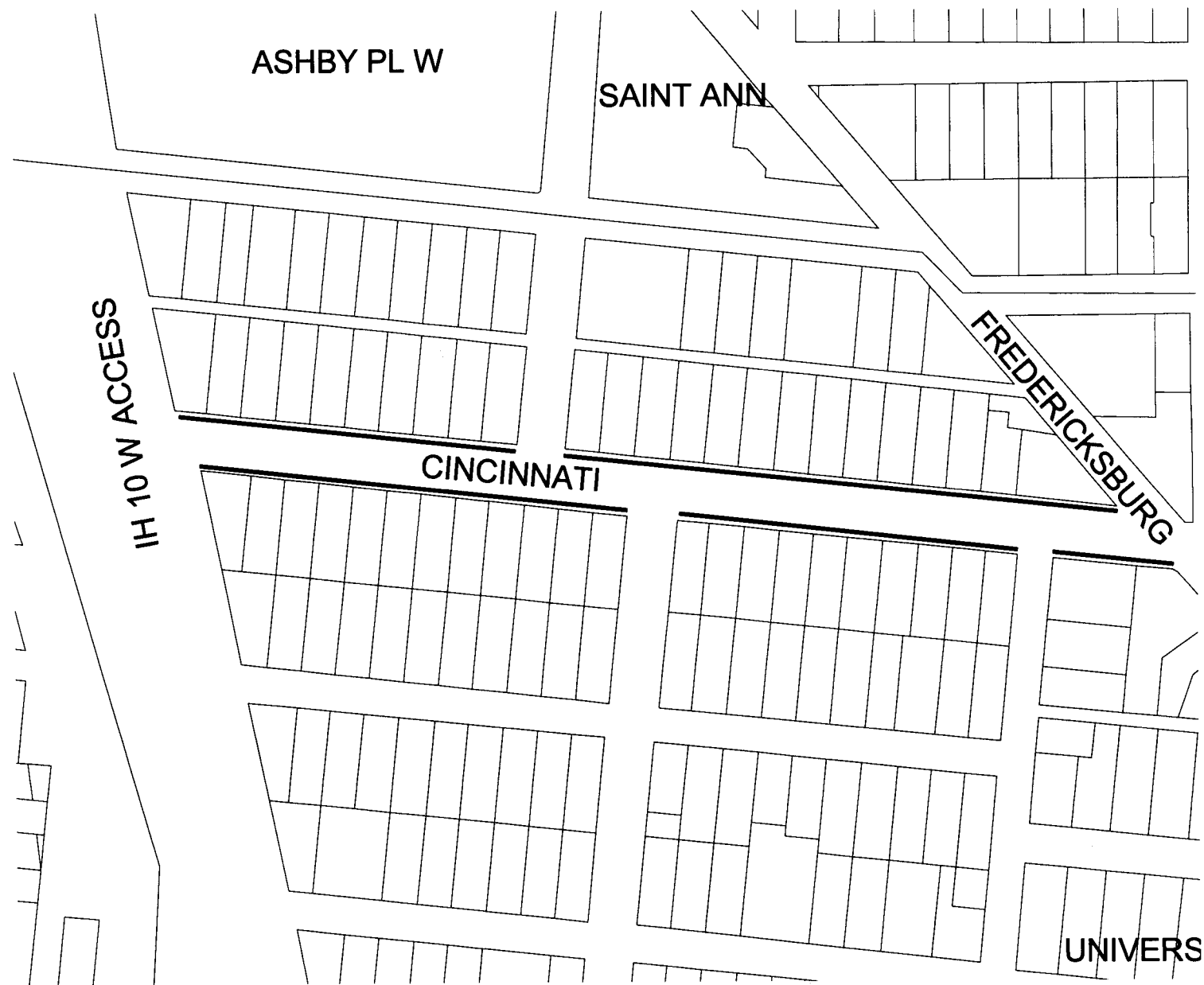
 PE  
\_\_\_\_\_  
Thomas G. Wendorf, P.E.  
Director of Public Works

  
\_\_\_\_\_  
Melissa Byrne Vossmer  
Assistant City Manager

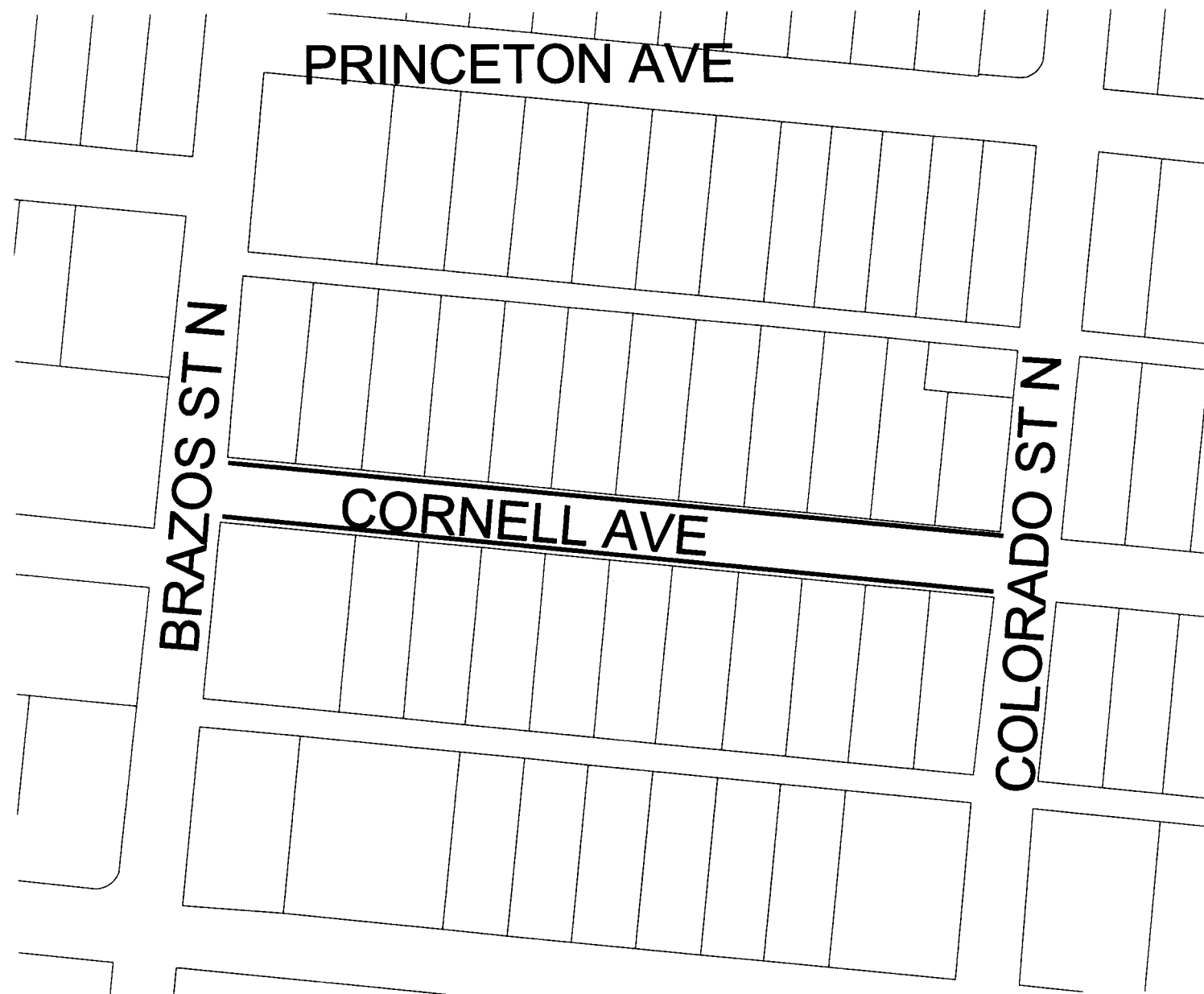
↓   
\_\_\_\_\_  
J. Rolando Bono  
Interim City Manager

NEIGHBORHOOD IMPROVEMENT CONSTRUCTION CONTRACT		
<b>Ordinance 99649 - September 2, 2004 (31 Projects)</b>		
	Project List	District
1	3151 Golden Avenue	4
2	2718 Spur	4
3	816 S. Brazos	5
4	519 Drake	5
5	Andy - Weir to Thompson	5
6	Arizona - Barclay to SW 21st	5
7	Azucena - NW 38th Dead End	5
8	Buena Vista - Picoso to Hamilton	5
9	Colima - San Jacinto to Trinity	5
10	Darson Marie - Weir to Thompson	5
11	Durango - Zarzamora to Rosillo	5
12	El Paso - Kicaster to Guadalupe Church Office	5
13	Floyd Ave. - 302 Floyd to IH 10 Access Road	5
14	Leroux - SW 21st to Dead End	5
15	Malone - 1347 Malone to Charlotte	5
16	Nueces - Commerce to Buena Vista	5
17	Nuevo Leon - Vera Cruz to Guadalupe	5
18	Salinas St - 3525 Salinas to NW 19th	5
19	Thompson - Marian to Garland	5
20	Durango - 5703 Durango to SW 34th	6
21	Kenrock - Rolling Hills to Stone Fence Rd (Channel)	6
22	Westport @ Westedge	6
23	1830 W. Huisache	7
24	1702 W. Kings Highway	7
25	350 Leming	7
26	440 Quentin Drive	7
27	6200 Wigwam Drive	7
28	Prue Road @ Rocky Trail	8
29	2550 Encino Rio	9
30	McCullough @ Millwood	9
31	Thousand Oaks - Turkey Point to Drainage Easement	9
<b>Total Project Cost Ordinance #99649 - \$576,312.96</b>		
<b>Ordinance 100653 - April 7, 2005 (1 Project)</b>		
1	Frio Street Parking Lot	1
<b>Total Project Cost Ordinance #100653 - \$116,479.62</b>		
<b>This Ordinance - April 21, 2005 (7 Projects)</b>		
1	Cincinnati - Fredericksburg to IH 10	1
2	Cornell - Brazos to Colorado	1
3	Adams Hill Sidewalks - Horal to Dead End	4
4	Demya - Hunt Lane to Loop 410	4
5	Cupples - Saltillo to Merida	6
6	Remuda @ Westedge Sidewalks	6
7	District 10 Sidewalks	10
<b>Total Project Cost this Ordinance- \$818,256.00</b>		
<b>Grand Total for this Contract - \$1,511,048.58</b>		

# CINCINNATI - FREDERICKSBURG IH 10



# CORNELL - BRAZOS TO COLORADO



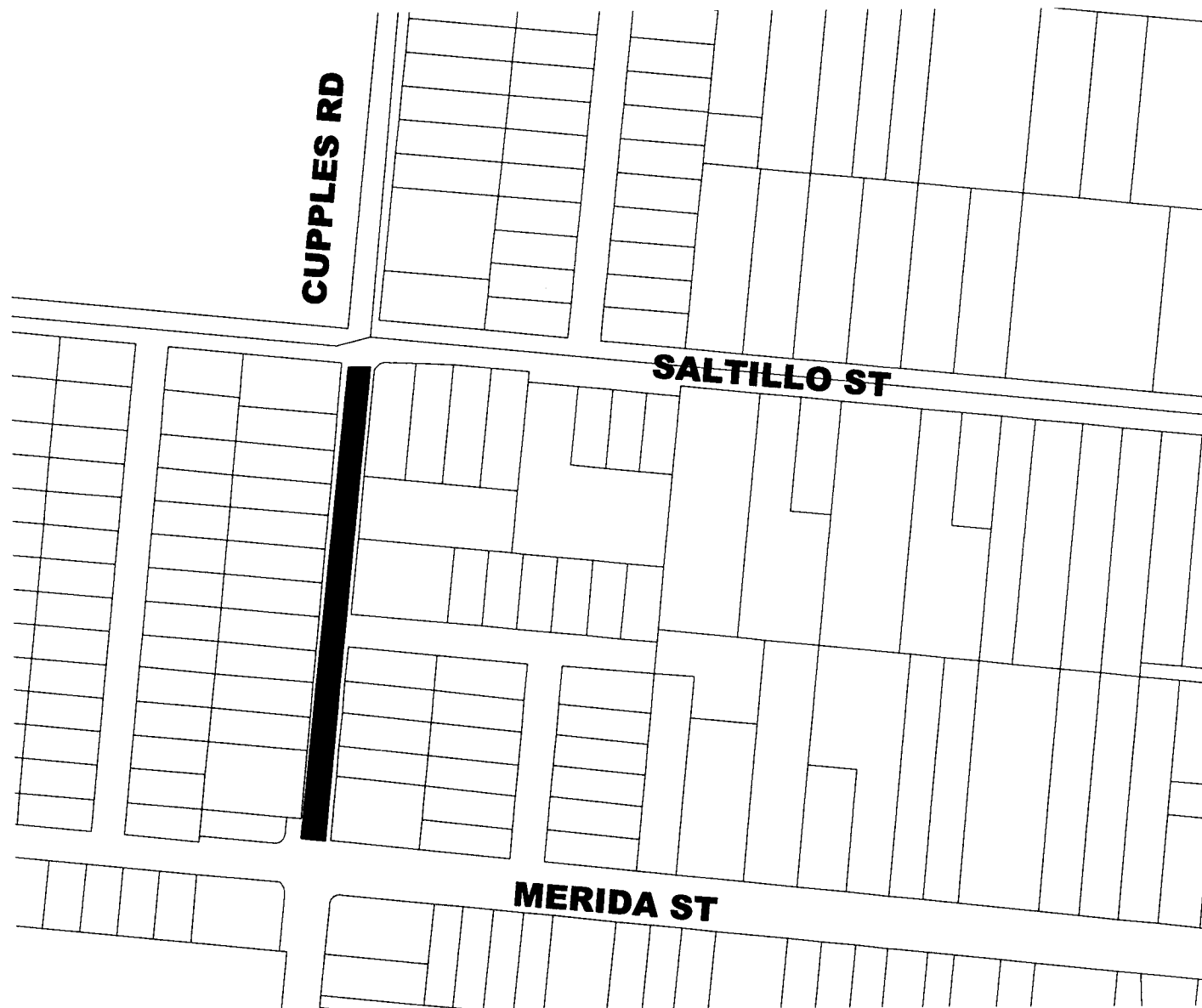
# ADAMS HILL SIDEWALK



# DEMYA - HUNT LN. TO LOOP 410



# CUPPLES- SALTILLO TO MERIDA



# REMUDA @ WESTEDGE



# DISTRICT 10 SIDEWALKS

