

CITY OF SAN ANTONIO POLICE DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM

TO:

Mayor and City Council

FROM:

Albert A. Ortiz, Chief of Police

SUBJECT:

Accepting a Grant from the Texas Department of Transportation for the "Click It Or Ticket"

Seat Belt Enforcement Program

DATE:

May 5, 2005

SUMMARY AND RECOMMENDATIONS

The purpose of this ordinance is to authorize the Interim City Manager, or his designated representative, to accept a \$90,000 grant from the Texas Department of Transportation for the "Click It Or Ticket" Selective Traffic Enforcement Program's Seat Belt and Child Safety Seat Enforcement Program to be administered by the San Antonio Police Department.

Staff recommends approval.

BACKGROUND INFORMATION

The Texas Department of Transportation did not require agencies to apply for the "Click It Or Ticket" grant. Instead, grants were awarded based upon the agency's prior year activity and overall needs. On April 1, 2005, the Texas Department of Transportation provided the San Antonio Police Department with the documentation and appropriate forms to accept a grant for a seat belt and child safety seat enforcement program. This grant will fund overtime efforts to ensure compliance with state laws requiring the use of seat belts and child safety seats for motor vehicle operators and passengers. The goal of this grant program is to increase the seat belt usage rate to 85% nationwide.

This is the fourth year San Antonio has been awarded this grant. Payment of overtime and administrative costs incurred during the grant period of May 23, 2005 through June 5, 2005 will be provided for by this grant award. The first year grant award was \$145,000, the second year was \$185,000, and the third year was \$82,486. The first and second year of the grant included both the Memorial Day holiday as well as the Thanksgiving holiday. The third year's grant included only the Memorial Day holiday. A grant for the Thanksgiving holiday may be awarded later in the year.

POLICY ANALYSIS

This ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs. This program from the Texas Department of Transportation will enhance the City's efforts in the enforcement of state traffic laws.

FISCAL IMPACT

The program budget totals \$90,000 and does not require an in-kind or cash match.

COORDINATION

This ordinance request has been coordinated with Finance, City Attorney's Office, and the Office of Management & Budget.

SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required.

Albert A. Ortiz

Chief of Police

Christopher J. Brady

Assistant City Manager

J. Rolando Bono

Interim City Manager

Texas Department of Transportation

Click It Or Ticket STEP PROGRAM May 23, 2005 through June 5, 2005

Internal Order: 117000000063

G/L	Description	Grant Funds	
	Texas Department of Transportation	\$	90,000
	Total Revenues	\$	90,000

G/L Descript		Description	Grant Funds	
	5101010	Regular Salaries	\$	-
	5101020	Overtime Salaries	\$	88,657
	5103005	Retirement Benefits - Social Sec.	\$	1,306
	5101050	TMRS	\$	37
		Total Personal Services	\$	90,000

Total Project Expenditures 90,000

City of San Antonio ERM SAP *Grant Internal Order* Request Form

	Please check one:				
This is a request to:	\boxtimes	ADD			
		CHANGE			
		EXPIRE			
Business Area	[1700] (Represents four digit department code e.g. 2600 Parks				
Internal Order Name (maximum 20 characters)	FY05 Memorial Day Click It Or Ticket				
Functional Area (Service Effort) # (max 16 digits)	1700080000040008				
Requesting Cost Center Number (10 digits)	1710250001				
Responsible Cost Center Number (10 digits)	1704010001 (Links to the Fund Center and Fund impacted)				
If Grant Award Grantor	Taura Da	CT.			
	Texas Department of Transportation				
Grant	Click it or Ticket 2005				
Grant Award #					
Person Responsible (Optional) (maximum 20 characters)	Robert C. Looney				
Date Required	4/25/2005				
Justification or Reason Required (fully explain the purpose for this request and the intended use in as much detail as possible): This grant will fund overtime efforts to insure compliance with state laws requiring the use of seat belts and child safety seats for motor vehicle operators and passengers. The goal of this grant program is to increase the seat belt usage rate to 85% nationwide. This grant will provide for the payment of overtime and administrative costs incurred during the grant period of May 23 through June 5, 2005. Fd. 02605900					
Requestor Information:					
Name & Title	Robert C.	Looney - Management Analyst			
Phone Number	207-2054				
Department	Police				
Department Approval	Dennis Ro	osenberry Date			
(Internal use Only)					
Request Number		Creation Date for Production			
Client		Unit Tested Integration Tested Database Update Integration Points			
Person Responsible		Interface Points Interfaces Impacted Requestor Notified Date			