CITY OF SAN ANTONIO PURCHASING & GENERAL SERVICES DEPARTMENTO. CITY COUNCIL AGENDA MEMORANDUM

TO:

Mayor and City Council

FROM:

Janie B. Cantu, Director of Purchasing & General Services

SUBJECT:

Annual Contracts for Fiscal Year 2005-2006

DATE:

May 26, 2005

SUMMARY & RECOMMENDATION

The attached tabulations of bids is hereby submitted for council consideration and action. Annually at this time, bids are requested for various materials, parts and services. This ordinance includes contracts for Caterpillar earthmoving, construction & paving equipment parts & service, heavy duty Volvo/White/GMC and medium heavy duty Ford truck parts & service, grass sod, Oracle database software and service, Brown mower parts, purchase & repair of Federal APD parts for parking garages, and Ford New Holland products, Howse, Terrain King mechanical mower, Okada, Bradco & Morbark chopper & Fiat-Allis equipment parts & service.

Many bids are on a firm, non-escalating basis, while others such as petroleum related items and certain other commodities require escalation of prices during the contract period. Generally, bids reflect small increases over recent prior years, but in many cases reflect decreases.

It is recommended these contracts be approved.

SECTION I:

The bids in this section are low responsive bids in which award is recommended to the

lowest bidder. (6 contracts)

SECTION II:

The bids in this section are low responsive bids in which award is recommended to

bidders other than the lowest bidders because the lowest bids failed to meet City's

specifications. (1 contract)

POLICY ANALYSIS

Annual contracts are an efficient method of securing the best prices through volume purchasing and by reducing large amounts of work related to the bid process. This group of contracts represents a portion of approximately 250 annual contracts that will be brought before City Council throughout the remainder of the fiscal year.

FINANCIAL IMPACT

Funds are not expended by this ordinance. All expenditures will be in accordance with the FY 2005-2006 budget to be approved by City Council. The combined total estimated amount for contracts listed on this ordinance is approximately \$1,337,055.

Janie Cantu, C.P.M., Director Purchasing & General Services

Erik J. Walsh

Assistant to the City Manager

SECTION I COUNCIL, MAY 26, 2005 LOW BIDS

SECTION I: LOW BIDS

The bids in this section are low responsive bids in which award is recommended to the lowest bidder.

COMMODITY

MBE VENDOR

Caterpillar Earthmoving, Construction & Paving Equipment for Parts and Service A039-06
 10-1-05 through 9-30-06
 with two one-year options to extend

This contract will provide the City of San Antonio Fleet Operations and Public Works with repairs to backhoes, excavators, loaders, dozers and paving equipment used for construction projects.

 Heavy Duty Volvo/White/GMC and Medium Heavy Duty Ford Truck Parts and Service A356-06 10-1-05 through 9-30-06 with two one-year options to extend

This contract will provide the City of San Antonio Fleet Operations with parts and repair services for Environmental Services refuse collection trucks.

3. Grass Sod A778-06 10-1-05 through 9-30-06 with one year option to extend

This contract will provide the City of San Antonio Public Works Department, Storm Water Division and Aviation with grass sod and replacement grass sod at various locations throughout the City.

Holt Cat Entire Bid Est Amount \$131,000 annually

Grande Truck Center Entire Bid Est Amount \$440,127 annually

WBE Herber Ent., Inc. dba Ambassador Ent.
Grass Farm
Entire Bid
Est Amount \$28,000 annually

SECTION I COUNCIL, MAY 26, 2005 LOW BIDS

SECTION I: LOW BIDS

The bids in this section are low responsive bids in which award is recommended to the lowest bidder.

<u>COMMODITY</u>

 Oracle Database Software and Service A864c-05 Upon Award through 4-21-08 With two one-year options to extend

This contract will provide the City of San Antonio Information Technology Services Department with software licenses and maintenance allowing information to be stored more efficiently on Oracle servers.

5. Brown Mower Parts
A979-06
10-1-05 through 9-30-06
with one year option to extend

This contract will provide the City of San Antonio Fleet Operations Division with parts to Brown mowers which are used for vegetation control.

 Purchase & Repair of Federal APD Parts for Parking Garages A1027-05 Upon Award through 9-30-06 With one year option to extend

This contract will provide the City of San Antonio Public Works Department with service and replacement of component parts for the parking garage equipment utilized at various locations throughout the City.

MBE VENDOR

WBE Symmetrex Solutions

Utilizing Department of Information

Resources

Contract No. DIR-VPC-03-018

Entire Bid

Est Amount \$124,928 annually

Alamo Ag-Con Equipment Entire Bid Est Amount \$25,000 annually

MBE Accutronics, Inc.
Entire Bid
Est Amount \$25,000 annually

Opened:	April 25, 2005	
For:	Annual Contract for Caterpillar Earthmoving, Construction & Paving Equipment Parts & Service	MLWN Holt Cat
A039-06	PR	P.O. Box 207916
Item	Description	San Antonio TX 78220
1	Caterpillar Earthmoving, Construction & Paving Equipment Parts Percent of discount offered Product identification Type price schedule Date of price schedule	Net Caterpillar Dealer 04/04/05
11	Labor and Service Labor rate per hour Mileage charge per mile Parts available for pickup	\$76.00 - \$89.00 \$2.20 3 Days
	Terms	Net 30

Opened:	April 25, 2005	
For:	Annual Contract for Heavy Duty Volvo/White/GMC and Medium/Heavy Duty Ford Truck Parts & Service	MLWN
		Grande Truck Center
A356-06	тс	4562 IH 10 E
Item	Description	San Antonio, TX 78219
1	Volvo/White/GMC Heavy Duty Truck Parts	
	Percent of Discount Offered	Cost + 25%
	Product identification	Volvo/White/GMC
	Type Price Schedule	Dealer Cost
	Date of Price Schedule	1/03/05
	Price Schedule Column on which discount is based	Dealer Cost
2	Ford Medium/Heavy Duty Truck Parts	
	Percent of Discount Offered	Cost + 25%
	Product identification	Ford/Medium/Heavy
	Type Price Schedule	Dealer Cost
	Date of Price Schedule Price Schedule Column on which discount is based	1/03/05 Dealer Cost
3	Labor and Service	
Ÿ	Labor Rate per Hour	\$58.00
	Mileage Charge per Mile	\$0.32
	Parts Delivery	3 Days
	Terms	2% - 10
	Estimated Total Award	\$440,127.10

TERMS: October 1, 2005 thru September 30, 2006 with two extensions - Expires 2008

Opened:	April 8, 2005			
For:	Annual Contract for Grass Sod		Herber Ent., Inc. d/b/a/ Ambassador Ent. Grass Farm	Turfgrass America LLC
A778-06	•	JM	12455 S. Blue Wing Rd.	PO Box 1268
Item	Description	Estimated Annual Usage	San Antonio, TX 78223	Granbury, TX 76048
1	St. Augustine/Bermuda Mix Price per Pallet Total	400	\$70.00 \$28,000.00	\$92.50 \$37,000.00
	Terms		Net 30	Net 30

CITY OF SAN ANTONIO BID TABULATION

LB/clb

ANNUAL CONTRACT FOR: ORACLE DATABASE SOFTWARE AND SERVICE

Symmetrex Solutions 1552 Fitzhugh Road Dripping Springs, TX 78620

DESCRIPTION	ESTIMATED QUANTITY	PRICE	TOTAL
ORACLE PERPETUAL PARTITIONING F	ROCESSOR LICE	NSE	
LICENSE	10 Licenses	\$6,400.00	\$64,000.00
SUPPORT	10 Licenses	\$1,408.00	\$14,080.00
ORACLE PERPETUAL PARTITIONING N	NAMED USER		
LICENSES	300 Licenses	\$128.00	\$38,400.00
SUPPORT	300 Licenses	\$28.16	\$8,448.00
ANNUAL ESTIMATED TOTAL DIR DISCOUNTS FOR ADDITIONAL PU	DCHASES		\$124,928.00
\$1.00 - \$100,000 \$100,001 - 250,000 \$250,001 - \$375,000 \$375,001 +	25% 30% 35% 40%		<u>:</u>
(Contract Period Upon Award – April 21, 20 (DIR Contract Number DIR-VPC-03-018)	008 with 2 1-year op	otions to extend)	
Terms			Net 30
A864c-05			

	ed: April 4, 2005 Annual Contract for Brown Mower Parts -06 JM	Alamo Ag-Con Equipment 2940 S.E. Loop 410
Item	Description	San Antonio TX 78222
	Brown Mower Parts Percent of discount offered Product identification Type price schedule Price schedule number Date of price schedule Price schedule column on which discount is based	Net Brown Dealer None Feb.,2005 List
	Terms	Net 30

Opened:	April 19, 2005]		
F	Annual Contract for Purchase & Repair of Federal APD		MSSN	MSWN	MLWN
For:	Parts for Parking Garages		Accutronics, Inc.		SecureNet, Inc.
A1027-05		DG	1429 W Hildebrand Ave.	3913 Todd Lane, Ste 106	2600 McHale Ct. #140
Item	Description	Estimated Quantities	San Antonio, TX 78201	Austin, TX 78744.	Austin, TX 78758
1	Federal APD Parts: Percent of discount offered Product identification Type price schedule Price schedule number Date of price schedule Price schedule column on which discount is based		17% Federal APD Dealer 2005 Parking Prods & 01/01/05 Distributor List	Federal APD Mfg List 2005 2005	Federal APD Not Given Not Given Not Given
2	Labor to repair: Field Labor Rate per Hour Shop Labor Rate per Hour Travel Labor Rate per Hour Delivery		\$75.00 \$65.00 No Charge 5 Days	\$79.00 \$20.00	\$65.00 \$65.00
	Terms		Net 30	Net 30	Net 30

SECTION II COUNCIL, MAY 26, 2005 LOW RESPONSIVE BIDS

SECTION II: LOW BIDS

The bids in this section are low responsive bids in which award is recommended to bidders other than the lowest bidders because the lowest bids failed to meet City's specifications

COMMODITY

 Ford New Holland Products, Howse, Terrain King Mechanical Mower, Okada, Bradco & Morbark Chipper & Fiat-Allis Equipment Parts & Service A086-06 10-1-05 through 9-30-06 with two one-year options to extend

This contract will provide the City of San Antonio Fleet Operations and Park Operations with maintenance of mowers, chippers and brush equipment utilized to maintain parks, highways and drainage creeks.

MBE VENDOR

Alamo Ag-Con Equipment Entire Bid Est Amount \$563,000 annually

Opened:	April 8, 2005			r · · · · · · · · · · · · · · · · · · ·	· Y
For:	Annual Contract for Ford New Holland Products, Howse Terrain King Mechanical Mower, Okada, Bradco & Mort & Fiat-Allis Equipment Parts & Service		Alamo Ag-Con Equipment	Anderson Machinery San Antonio, Inc.	Morbark Inc.
	a Flat-Allis Equipment Farts a Service		2940 S.E. Loop 410	PO Box 200380	8507 S. Winn Rd.
A086-06	4	PR	25 15 5.2. 2555 115	O DOX 200000	0007 0. 11111111111
Item	Description		San Antonio TX 78222	San Antonio TX 78220	Winn MI 48858
1	Ford New Holland Parts			NAS	
	Percent of discount offered		Net	a	No Bid
	Product identification		N	1	
			New Holland Dealer	1	
	Type price schedule Price schedule number		None		
	Date of price schedule	and the second second	1/2005	II .	
	Price schedule column on which discount is based		1/2005 List	11	
	Price schedule column on which discount is based		List	Distributor	
2	Howse Parts		·		
	Percent of discount offered		Net	No Bid	No Bid
	Product identification		Howse		
	Type price schedule		Dealer		
	Price schedule number		B-04	15]
	Date of price schedule		7/2004		. ,
	Price schedule column on which discount is based		List		
		the second second second second		.	
3	Terrain King Mechanical Mower Parts				
	Percent of discount offered		Net	1	No Bid
	Product identification		Alamo Ind.	ll .	
	Type price schedule		Dealer	li .	
	Price schedule number		None	li .	
	Date of price schedule		1/2005	N	
	Price schedule column on which discount is based		List		
4	Okada Parts	The committee of the second of		Control of the second of the s	The second of th
-	Percent of discount offered		Nel	<u> </u>	
	Product identification		Okada	1	No Bid
	Type price schedule		Invoice	II	
	Price schedule number		None	li '	- 1
	Date of price schedule		мыно уер Сун фарры None		
	Price schedule column on which discount is based		List	and the second of the second o	. 61
5	Bradco Parts) · ·		
	Percent of discount offered		Net	li .	No Bid
	Product identification		_ AT	1	1.
	Type price schedule		Dealer	[]	
	Price schedule number		05 Pricing	11	1 :
	Date of price schedule		3/2005	li .	[:
	Price schedule column on which discount is based		Lis	<u> </u>	

Opened:	April 8, 2005		T	r
For:	Annual Contract for Ford New Holland Products, Howse, Terrain King Mechanical Mower, Okada, Bradco & Morbark Chipper & Fiat-Allis Equipment Parts & Service	Alamo Ag-Con Equipment	Anderson Machinery San Antonio, Inc.	Morbark Inc.
4000.00		2940 S.E. Loop 410	PO Box 200380	8507 S. Winn Rd.
A086-06	PR Proprietion		San Antonio	Winn
ltem	Description	San Antonio TX 78222	TX 78220	MI 48858
6	Morbark Chipper Parts			
·	Percent of discount offered Product identification Type price schedule Price schedule number Date of price schedule Price schedule column on which discount is based	Net Morbark None None 3/2005 Dealer Inv + 32%		Net Morbark Retail None Date of Order None
7	Fiat-Allis Equipment Parts Percent of discount offered Product identification Type price schedule Price schedule number Date of price schedule Price schedule column on which discount is based	Ne Fial Dealer None 1/2005 List	New Holland Dealer 370A 4/2005	
8	Labor and Service Labor rate per hour Mileage charge per mile Parts available for pickup	\$68.00 \$2.25 5 Days	\$2.00	\$1.00
	Terms	Net 30	Net 30	Net 30

Term: October 1, 2005 thru September 30, 2006 with two 1 year options, expires 2008

Cost: \$563,000.00/year, \$1,689,000.00/3 years
Users: Fleet Operations/Parks & Operations

Use: Maintenancee of mowers, chippers and brush equipment utilized to maintain parks, highways and drainage creeks.

NAS: Anderson Machinery Item 1 - Authorized dealer for construction products -vs- agricultural products. Item 1 is tractor mowers and bobcats (ag products)