

**CITY OF SAN ANTONIO
PARKS AND RECREATION DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Malcolm Matthews, Director, Parks and Recreation Department

SUBJECT: Construction Bid for the Lackland Terrace Park Improvements Project

DATE: May 26, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance accepts the low, qualified bid by DonSan Construction, LLC, a SBE/MBE firm, to perform construction work in connection with the Lackland Terrace Park Improvements Project in City Council District 4 for the base bid of \$288,830.00 and bid alternates 1, 2, 3, 4, and 5 for a total amount of \$310,219.00; authorizes the execution of a standard construction contract; allocates \$3,271.63 for construction contingency, \$9,607.00 for engineering fees, \$2,700.00 for mandatory project fees, and \$2,650.00 for bid advertising and printing for a total amount of \$328,447.63; appropriates \$149,366.00 from 1999-2004 Park Bond funds and \$179,081.63 from 2003-2007 Park Bond funds; and provides for payment.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The 1999 Park Bond Issue approved \$426,900.00 for improvements to the Lackland Terrace Park and Center in City Council District 4. Funds of \$149,366.00 remain from the Community Center Project completed in 2001 and security lighting improvements done in 2002. The 2003 Park Bond Issue approved additional funds of \$180,000.00 to develop outdoor improvements. Improvements will consist of a picnic pavilion, basketball court, playground, a gazebo and a parking lot. City staff has designed this project in-house with input from community representatives. Some engineering services were utilized for the architectural elements and for a stormwater drainage study.

The construction bid was advertised two weeks in March 2005 in the Commercial Recorder, San Antonio Informer, and La Prensa De San Antonio. One (1) qualified bid was received and two (2) bids were deemed non-responsive. A summary is shown on Exhibit 1. DonSan Construction was selected with the low qualified bid of \$288,830.00 and alternates 1, 2, 3, 4, and 5 for a total amount of \$310,219.00. A standard construction contract will be executed. The firm has one current project with the Parks and Recreation Department for improvements to the Stone Oak Park in the amount of \$283,470.00.

It is anticipated that the construction work will begin in July 2005 and will be completed in February 2006.

POLICY ANALYSIS

This ordinance will provide for completion of the Lackland Terrace Park improvements, as approved by the 1999 and 2003 Park Bond Issues. The construction contract was advertised and selected in accordance with established bid procedures.

FISCAL IMPACT


Funds of \$426,900.00 in 1999-2004 Park Bond funds and \$180,000.00 in 2003-2007 Park Bond funds were approved for Lackland Terrace Park. The proposed ordinance will allocate a total of \$328,447.63, with \$310,219.00 for construction fees, \$3,271.63 for contingency fees, \$9,607.00 for engineering fees, \$2,700.00 for mandatory project fees, and \$2,650.00 for bid advertising and printing. There will be increased operation costs of \$4,581.35 per year which were identified and budgeted in the current General Fund budget.

COORDINATION


This action has been coordinated with community representatives, the Historic and Design Review Commission, the Texas Department of Licensing Regulations (TDLR), the Development Services Department, the Finance Department, and the Office of Management and Budget.

SUPPLEMENTARY COMMENTS

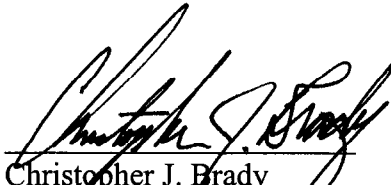
A Discretionary Contract Disclosure statement is not required.



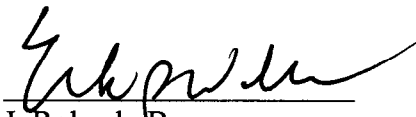
Malcolm Matthews
Director of Parks and Recreation

 P.E.

Thomas G. Wendorf, P.E.
Director of Public Works



Christopher J. Brady
Assistant City Manager

4 

J. Rolando Bono
Interim City Manager

Site Map

Lackland Terrace



City of San Antonio
Parks and Recreation Department

Site Map

Lackland Terrace



Exhibit I
Construction Bids

| <u>Bidder</u> | <u>Base Bid</u> | <u>Alt 1</u> | <u>Alt 2</u> | <u>Alt 3</u> | <u>Alt 4</u> | <u>Alt 5</u> | <u>Total Bid</u> |
|--------------------------|-----------------|--------------|--------------|--------------|--------------|--------------|------------------|
| DonSan Construction, LLC | \$288,830.00 | \$10,616.00 | \$1,266.00 | \$2,665.00 | \$1,546.00 | \$5,296.00 | \$310,219.00 |
| Charlie & Co. | Non-Responsive | | | | | | |
| 3TI, Inc. | Non-Responsive | | | | | | |

Section 00300
**BID FORM SUBMITTED TO THE
CITY OF SAN ANTONIO, TEXAS
FOR THE CONSTRUCTION OF**

LACKLAND TERRACE PARK IMPROVEMENTS

IN SAN ANTONIO, TEXAS

The undersigned, as Bidder, declares that the only person or parties interested in this bid as principals are those named herein; that this bid is made without collusion with any other person, firm, corporation; that Bidder has carefully examined the Project Manual and plans therein referred to, and has carefully examined the requirements of the proposed work; and agrees that the Bidder will provide all the necessary machinery, tools, apparatus, and other means of construction, and will do all the work and furnish all the materials called for in the Project Manual and plans in the manner prescribed therein and according to the requirements of the Director of Public Works as therein set forth.

It is understood and agreed that the work is to be completed in full on or before ONE HUNDRED AND TWENTY (120) calendar days.

Accompanying this Bid is a Bid Guaranty in the amount of five Percent (5%) percent of the greatest total amount of the Bid. Said Bid Guaranty, in the form of a Certified or Cashier's Check on a State or National Bank, or Bid Bond, is submitted as a guaranty of the good faith of the Bidder and that the Bidder will execute and enter into a written contract to do the work, if his bid is accepted. The Bidder by submitting this completed form hereby agrees that if he/she fails to execute the written contract and furnish satisfactory bond, within ten (10) calendar days after City Council award, the City of San Antonio shall, in any of such events, be entitled and is hereby given the right to retain said Bid Guaranty as liquidated damages. It is understood that the City of San Antonio reserves the right to reject any and all proposals whenever the City Council deems it in the interest of the City to do so, and also the right to waive any informalities in a bid.

In the event of the award of a contract to the undersigned, the undersigned will execute same on Construction Contract (General Form) and make bond for the full amount of the contract, to secure proper compliance with the terms and provisions of the contract, and to insure and guarantee the work until final completion and acceptance or the end of the guarantee period where so stipulated, and to guarantee payment of all lawful claims for labor performed and materials furnished in the fulfillment of the contract.

The work proposed to be done shall be accepted when fully completed and finished to the entire satisfaction of the Director of Public Works. The undersigned certifies all prices contained in this bid have been carefully checked and are submitted as correct and final.

The Bidder by submitting this bid acknowledges that they have received Addend/Addendum number(s) 1 (One)

The Bidder is:

- ☐ A sole proprietorship;
- ☐ A partnership composed of _____ and _____
- ☒ A corporation chartered under the laws of the State of Texas, acting by its officers pursuant to its by-laws or a resolution of its Board of Directors.

(Affix Corporate Seal here)

DonSan Construction, LLC
Official Business name

By: Alfonso Sanin / President
Type or print name/title of representative

Attest: Lynn Belknap

By: [Signature] 04/13/05
Signature Date

I. Base Bid

Amount of Base Bid (Insert Amount in Words and Numbers): _____

Two Hundred Eighty Eight Thousand Eight Hundred Thirty (\$288,830.00)
II. Alternates \$288,830.00

Amount of each Alternates (if applicable) insert in Numbers:

ADD ALTERNATE #1:

1. FURNISH ALL LABOR MATERIAL AND EQUIPMENT TO DEMO A PORTION OF EXISTING WALK AND CONSTRUCT NEW WALK WITH THROUGH WALK DRAIN AT PROPOSED PARKING LOT AS IDENTIFIED ON THE PLANS.

ADD TO BASE BID Ten Thousand Six hundred Sixty (\$10,616.00)

ADD ALTERNATE #2

2. FURNISH ALL LABOR MATERIAL AND EQUIPMENT TO CONSTRUCT BAR BBQ FACILITY AT PAVILION TO INCLUDE THE SLAB, BAR B-Q GRILL AND ONE ANCHOR PLATE FOR FUTURE TRASH RECEPITCLE.

ADD TO BASE BID one Thousand Two Hundred Sixty Six \$12,665.00

ADD ALTERNATE #3

3. Furnish all labor material and equipment to color coat Basketball court as per specifications (striping court with white line paint is a part of base bid).

ADD TO BASE BID Two Thousand Six hundred Sixty Four (\$2,665.00)

ADD ALTERNATE #4

4. Furnish all labor material and equipment to install, 300 sq. yards of Bermuda sod and maintain as per specifications.

ADD TO BASE BID one Thousand Five hundred Twenty Six (\$1,546.00)

ADD ALTERNATE #5

5. Furnish all labor material and equipment to install specified Tensar "Geogrid" as shown on the Plans.

ADD TO BASE BID Five Thousand Two Hundred Ninety Six (\$5,296.00)

ADD ALTERNATE #6

6. Furnish all labor material and equipment to install Play Mattas System "A" playground cushion in lieu of base bid 3.25" SOF-TILE PLUS Cushion System specified

ADD TO BASE BID Seventeen Thousand Four hundred Sixty Six (\$17,466.00)
Sixty Six

Proposal Form Attachment

Certification of Non-Collusion

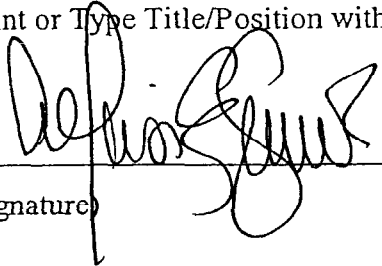
"The undersigned affirms that they are duly authorized to execute the proposed contract, that this company, corporation, firm, partnership or individual has not prepared this Bid in collusion with any other Bidder, and that the contents of this Bid as to prices, terms or conditions of said Bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this Bid.

By: Alfonso Sanin

(Print or Type Name)

President

(Print or Type Title/Position with Business)


(Signature)

04/13/05

(Date)

End of Section 00300

06/04/04

00300 - 4

Bid Form

Attachment I

Lackland Terrace Park Improvements
Project 26-00044

| <u>Description:</u> | <u>Current Budget:</u> | <u>Revisions:</u> | <u>Revised Budget:</u> |
|---|----------------------------|---------------------|----------------------------|
| REVENUES: | | | |
| 1999 Park Bonds (\$149,366.00) | \$0.00 | \$149,366.00 | \$149,366.00 |
| 2003 Park Bonds (\$180,000.00) | <u>\$918.37</u> | <u>\$179,081.63</u> | <u>\$180,000.00</u> |
| Total: | \$918.37 | \$328,447.63 | \$329,366.00 |
| EXPENDITURES: | | | |
| 26-00044-05-02-01 Transfer to Park Specifications Project | \$918.37 | \$0.00 | \$918.37 |
| 26-00044-05-02-01 Construction Contract | \$0.00 | \$310,219.00 | \$310,219.00 |
| 26-00044-05-02-02 Construction Contingency | \$0.00 | \$3,271.63 | \$3,271.63 |
| 26-00044-01-01-04 Engineering Fees | \$0.00 | \$9,607.00 | \$9,607.00 |
| 26-00044-04-01 Mandatory Project Fees | \$0.00 | \$2,700.00 | \$2,700.00 |
| 26-00044-01-05-01 Bid Advertising/Printing | <u>\$0.00</u> | <u>\$2,650.00</u> | <u>\$2,650.00</u> |
| Total: | \$918.37 | \$328,447.63 | \$329,366.00 |