CITY OF SAN ANTONIO PURCHASING & GENERAL SERVICES DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM EN NO. 7

TO:

Mayor and City Council

FROM:

Janie B. Cantu, Director of Purchasing & General Services

SUBJECT:

Web Developer Service

DATE:

June 2, 2005

SUMMARY & RECOMMENDATION

This ordinance authorizes the Purchasing & General Services Department to accept the bid submitted by the State of Texas Department of Information Resources to provide the City of San Antonio Fire Department with web developer services for a total of \$98,899.20. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Submitted for council consideration and action is an ordinance accepting the bid submitted by the State of Texas Department of Information Resources to provide the City of San Antonio Fire Department with web developer service for a total of \$98,899.20.

The San Antonio Fire Department currently has an Access database for laying out building structure information or "preplan" information. This structure information provides floor plans used for planning in dealing with a situation where floor plans are unclear or sight is poor in a building due to smoky conditions. Currently, this information can only be accessed through a terminal server connection. Because of the large data amounts these databases use, transmission across the current ISDN connection is slow and unreliable. The Fire Department requires the services of a Web Developer to convert these databases into a SQL database with a web front. This conversion will allow emergency personnel to pull preplan information while on the road and will enable a quicker, more reliable and more versatile way to transmit this data. The conversion of the database will also allow uniformity in the way the plans are drawn. By using the web to access this information, multiple Fire Districts will be able to access each others preplan data in the event of a multiple alarm incident.

POLICY ANALYSIS

This contract will provide the Fire Department with web developer services to convert a preplan database system to a web enabled platform. The contract will utilize contractors, supplied by the State of Texas Department of Information Resources and will provide up to 1,088 hours to conduct the conversion. The project is anticipated to be complete by the end of June 2005.

This purchase is being made in accordance with the State of Texas Cooperative Purchasing Agreement passed on Resolution No. 91-39-53 and the Interlocal Cooperation Contract with the Texas Department of Information Resources passed with Ordinance 99520 dated 8-5-04, using the Department of Information Resources "Staffing Services" Program and regulated by the Texas Building and Procurement Commission. Texas Government Code, Section 791-025 states that DIR has met competitive bid requirements.

FISCAL IMPACT

The total cost of this contract is not to exceed \$98,899.20. Funding will be from the Grants in Aid Trust Fund – Urban Area Security Initiatives Grant (USAI). All expenditures will be in accordance with the FY2004-2005 Budget approved by City Council.

COORDINATION

This item has been coordinated with the City of San Antonio Fire Department and the Information Technology Services Department.

Janie B. Cantu, C.P.M., Director Purchasing & General Services

Erik J. Walsh

Assistant to the City Manager

CITY OF SAN ANTONIO BID TABULATION

WEB DEVELOPER SERVICE

Department of Information Resources 300 W. 15th Street Suite 1300 Austin, TX 78701

<u>ITEM</u>	DESCRIPTION	<u>QTY</u>	PRICE	TOTAL <u>PRICE</u>
1	WEB DEVELOPER #1	544 hrs	\$90.00	\$48,960.00
2	WEB DEVELOPER #2	544 hrs	\$90.00	\$48,960.00
3	DIR ADMIN FEE	2 each	\$489.60	\$979.20

ESTIMATED TOTAL

\$98,899.20

(DIR-STAFFING SERVICES)

Terms

Net 30

05-081 LB/clb