CITY OF SAN ANTONIO PURCHASING & GENERAL SERVICES DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM 12

TO:

Mayor and City Council

FROM:

Janie B. Cantu, Director of Purchasing & General Services

SUBJECT:

GIS Applications Software

DATE:

August 18, 2005

SUMMARY & RECOMMENDATION

This ordinance authorizes the Purchasing & General Services Department to accept the bid submitted by Environmental Systems Research Institute, Inc. (ESRI) utilizing the State of Texas Department of Information Resources contract to provide the City of San Antonio Fire Department with geographical information systems (GIS) software applications and licenses for a total of \$39,719.59, from Urban Area Security Initiative Grant (UASI) funds. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Submitted for council consideration and action is an ordinance accepting the bid from Environmental Systems Research Institute, Inc. (ESRI) utilizing the Texas Department of Information Resources "GoDirect" Program to provide the City of San Antonio Fire Department with geographical information systems (GIS) software applications and licenses for a total of \$39,719.59.

The Fire Department's Emergency Operations Center (EOC) as well as other organizations such as the Information Services Department and Bexar County will utilize this specialized application software to gather detailed mapping data. The software devices will allow the Fire Department to pool resources and improve response time and efficiency for emergency situations.

POLICY ANALYSIS

In 2004, the City of San Antonio, Bexar County and County received an Urban Area Security Initiative (UASI) grant from the U.S. Department of Homeland Security used to address the unique needs of high threat or incidents of terrorism involving weapons of mass destruction (WMD).

This grant provides funding for the purchase of geographical information systems (GIS) software and licenses.

This purchase is being made from Environmental Systems Research Institute, Inc. utilizing the DIR "Go Direct" Program Contract Number DIR-VPC-03-004 and will be in accordance with the State of Texas Cooperative Purchasing Agreement adopted by Resolution No. 91-39-53.

FISCAL IMPACT

The total cost of this contract is \$39,719.59. Funding will be from the Grants in Aid Trust Fund – Urban Areas Security Initiative-Homeland Security. All expenditures will be in accordance with the FY2004-2005 Budget approved by City Council.

COORDINATION

This item has been coordinated with the City of San Antonio Fire Department and the Information Technology Services Department.

Janie B. Cantu, C.P.M., Director Purchasing & General Services

Erik J. Walsh

Assistant to the City Manager

CITY OF SAN ANTONIO BID TABULATION

GIS APPLICATIONS SOFTWARE & MAPPING DEVICES

ESRI, INC. 380 NEW YORK STREET REDLANDS, CA 92373

ITEM	DESCRIPTION	TOTAL
1.	SOFTWARE LICENSES	\$34,520.00
2.	SOFTWARE MAINTENANCE	\$4,300.00
3.	FREIGHT CHARGE	\$135.19
4.	DIR ADMIN FEE	\$764.40

DIR Contract number DIR-VPC-03-004

TOTAL COST	\$39,719.59

TERMS NET 30

LB/clb 05-111