

**CITY OF SAN ANTONIO
SAN ANTONIO METROPOLITAN HEALTH DISTRICT
CITY COUNCIL AGENDA MEMORANDUM**

CONSENT AGENDA

ITEM NO. 21

TO: Mayor and City Council

FROM: Fernando A. Guerra, MD, MPH, Director of Health

SUBJECT: ORDINANCE ACCEPTING AN INTERLOCAL AGREEMENT WITH BEXAR COUNTY FOR THE BIOTERRORISM PREPAREDNESS LABORATORY, BSL-3 LAB PROJECT, AT BROOKS CITY-BASE

DATE: June 16, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the Interim City Manager to accept and execute an interlocal agreement with Bexar County to reimburse the San Antonio Metropolitan Health District (SAMHD) \$500,000.00 for the acquisition of a heating, ventilating and air-conditioning (HVAC) system for the SAMHD Bioterrorism Preparedness Laboratory, BSL-3 Lab Project, at Brooks City-Base with funds from the FY2004 Urban Area Security Initiative (USAI) State Homeland Security Grant received by Bexar County. This ordinance will also amend the program budget and authorize payments for contractual services.

Staff recommends approval.

BACKGROUND INFORMATION

Ordinance No. 98536, passed and approved on December 4, 2003, authorized the execution of Contract 7460020708 2005 between the City of San Antonio and the Texas Department of State Health Services (TDSHS), covering operation of the Public Health State Support Project 2004/2005 (Federal) providing annual assistance to the City in support of the core public health activities provided by the SAMHD. Since then, the City Council has passed and approved several ordinances authorizing the acceptance of additional fund support from the TDSHS to continue the ongoing Bioterrorism Preparedness Program in the SAMHD, enabling the SAMHD to maintain preparedness activities for all hazards and continue renovating space in Building 125 at Brooks City-Base for a Bioterrorism Preparedness Laboratory, BioSafety Level Three (BSL-3) Lab Project. When completed, SAMHD staff in this facility will be able to more rapidly identify terrorist threat agents including smallpox, anthrax, plague, and West Nile virus, as well as influenza, food borne illnesses and other diseases.

A Centers for Disease Control and Prevention (CDC) requirement for the BSL-3 Lab is a special heating, ventilating and air-conditioning (HVAC) system to prevent release of infectious materials to the environment. The primary function of the HVAC system will be the constant electronic monitoring of the pressure within the Lab. Should the negative pressure drop below the required safety level, a special alarm system will notify all occupants to immediately exit the lab for their safety.

The HVAC system will filter all particulates through multiple HEPA-filters before exhausting to the outside environment. This will be a redundant system with its own backup equipment to ensure

continuity. Moreover, in case of a power outage, the system will automatically switch to generator power with sufficient electricity to sustain the Lab.

Bexar County has offered an interlocal agreement to reimburse the SAMIID \$500,000.00 for the acquisition of the HVAC system for the BSL-3 Lab Project at Brooks City-Base with funds from the FY2004 Urban Area Security Initiative (USAI) State Homeland Security Grant received by Bexar County.

POLICY ANALYSIS

This agreement is consistent with other intergovernmental arrangements that coordinate the services and resources provided to City and County residents. Unincorporated areas of Bexar County are part of the San Antonio Metropolitan Health District's service area. The BSL-3 laboratory will be a resource to Bexar and surrounding counties in the event of a terrorist release of disease agents.

FISCAL IMPACT

This interlocal agreement provides reimbursement of \$500,000.00 for the acquisition of an HVAC system for the Bioterrorism Preparedness Laboratory Renovation Program, BSL-3 Lab Project, in the SAMHD. Acceptance of this interlocal agreement will place no demand on the City General Fund.

COORDINATION

The City Attorney's Office, External Relations Department, and the Human Resources Department, Risk Management Division, have reviewed and approved the interlocal agreement with Bexar County. The Office of Management and Budget and the Finance Department have approved the budget.

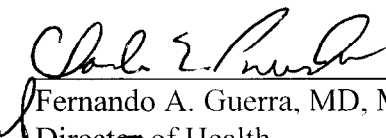
SUPPLEMENTARY COMMENTS

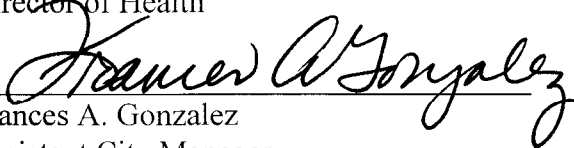
Provisions of the Ethics Ordinance do not apply.

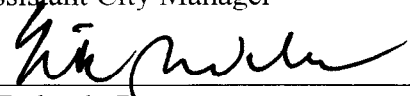
Attachments:

Attachment I: Bioterrorism Preparedness Laboratory Renovation Budget

Attachment II: Interlocal Agreement between Bexar County and the City of San Antonio


Fernando A. Guerra, MD, MPH
Director of Health


Frances A. Gonzalez
Assistant City Manager


J. Rolando Bono
Interim City Manager

AN ORDINANCE

AUTHORIZING THE ACCEPTANCE OF AN INTERLOCAL AGREEMENT WITH BEXAR COUNTY TO REIMBURSE THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT (SAMHD) \$500,000.00 FOR THE ACQUISITION OF A HEATING, VENTILATING AND AIR-CONDITIONING (HVAC) SYSTEM FOR THE SAMHD BIOTERRORISM PREPAREDNESS LABORATORY, BSL-3 LAB PROJECT, AT BROOKS CITY-BASE WITH FUNDS FROM THE FY2004 URBAN AREA SECURITY INITIATIVE (USAI) STATE HOMELAND SECURITY GRANT RECEIVED BY BEXAR COUNTY; AUTHORIZING THE EXECUTION OF THE INTERLOCAL AGREEMENT WITH BEXAR COUNTY; AMENDING THE PROGRAM BUDGET; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.

* * * * *

WHEREAS, the Texas Department of State Health Services (TDSHS) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, the City Council has passed and approved several ordinances authorizing the acceptance of grant funds from the TDSHS to continue support for the ongoing Bioterrorism Preparedness Program in the SAMHD, enabling the SAMHD to maintain preparedness activities for all hazards and continue renovating space in Building 125 at Brooks City-Base for the Bioterrorism Preparedness Laboratory, BioSafety Level Three (BSL-3) Lab Project; and

WHEREAS, Bexar County has now offered an interlocal agreement to reimburse the SAMHD \$500,000.00 for the acquisition of a heating, ventilating and air-conditioning (HVAC) system for the BSL-3 Lab Project at Brooks City-Base with funds from the FY2004 Urban Area Security Initiative (USAI) State Homeland Security Grant received by Bexar County; and

WHEREAS, it is now necessary to authorize the acceptance and execution of the interlocal agreement with Bexar County, amend the program budget, and authorize payments for contractual services; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Interim City Manager, or his designee, is hereby authorized to accept and execute an interlocal agreement with Bexar County to reimburse the San Antonio Metropolitan Health District (SAMHD) \$500,000.00 for the acquisition of a heating, ventilating and air-conditioning (HVAC) system for the SAMHD Bioterrorism Preparedness Laboratory, BSL-3 Lab Project, at Brooks City-Base with funds from the FY2004 Urban Area Security Initiative (USAI)

State Homeland Security Grant received by Bexar County. A copy of the interlocal agreement is set out in Attachment II and incorporated herein for all purposes.

SECTION 2. SAP Fund No. 26016000, SAP Funds Center 3610090000, Cost Center 3610090001, Internal Order 136000000248, has been designated for use in accounting for the fiscal transactions of said project.

SECTION 3. The additional sum of \$500,000.00 is hereby appropriated in the above-designated fund and the amended budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 4. Payments of an additional \$500,000.00 are hereby authorized for the acquisition of the HVAC system to be installed in the BSL-3 Lab located at Brooks City-Base. These payments will be made from SAP Fund 26016000, Funds Center 3610090000, Internal Order 136000000248, SAP GL Account No.5201040, Fees to Professional Contractors, on a fee-for-service basis.

SECTION 5. The Director of Finance, may, subject to concurrence by the Interim City Manager or the Interim City Manager's designee, correct allocation to specific internal order numbers, account numbers and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 6. Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 7. This ordinance shall be effective on and after the tenth day after passage hereof.

PASSED AND APPROVED this _____ day of June, 2005.

M A Y O R

ATTEST:

City Clerk

APPROVED AS TO FORM: _____
City Attorney

ATTACHMENT I
Bioterrorism Preparedness Laboratory Renovation
Fund No. 26016000
Funds Center 3610090000
Functional Area 3600300000040006
Internal Order 136000000248

<u>ESTIMATED REVENUES</u>	<u>OBJECT CODE</u>	<u>PREVIOUS BUDGET</u>	<u>ADD (DEDUCT)</u>	<u>REVISED BUDGET</u>
TDSHS 2004 B Chg 06 Att 02D Grant	4501100	500,000	0	500,000
TDSHS 2005 Chg 16 Att 13 Grant	4501100	750,000	0	750,000
TDSHS 2005 Chg 20 Att 13A Grant	4501100	119,215	0	119,215
UASI FY2004 State Homeland Security Grant Funds	4501100	0	500,000	500,000
Total Estimated Revenues		\$ <u>1,369,215</u>	\$ <u>500,000</u>	\$ <u>1,869,215</u>

APPROPRIATIONS

2004-2005 Bioterrorism Preparedness Laboratory Renovation Program
Internal Order 136000000248 09/01/04 to 8/31/05

Fees to Prof. Contractors	5201040	1,369,215	500,000	1,869,215
Cost Center 3610090001				
Activity 36-10-09				
Total Appropriations		\$ <u>1,369,215</u>	\$ <u>500,000</u>	\$ <u>1,869,215</u>

STATE OF TEXAS

§
§
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ATTACHMENT II

COUNTY OF BEXAR

This Interlocal Agreement (the "Agreement") is entered into by and between the County of Bexar ("COUNTY") and the City of San Antonio ("CITY"), a Texas municipal corporation, acting by and through its Metropolitan Health District ("SAMHD") (individually, the "Party;" collectively, the "Parties"), pursuant to Ordinance No. _____ dated June _____, 2005.

RECITALS

WHEREAS, COUNTY has received FY2004 Urban Area Security Initiative ("UASI") State Homeland Security Grant funds; and

WHEREAS, COUNTY has agreed to use a portion of those funds to reimburse CITY for the acquisition of an HVAC system for the SAMHD Bioterrorism Preparedness Laboratory at Brooks City-Base; and

WHEREAS, CITY is willing to comply with all requirements imposed on COUNTY for use of the FY2004 UASI funds as a condition of being reimbursed for the HVAC system;

NOW THEREFORE THE PARTIES AGREE AS FOLLOWS:

I. REIMBURSEMENT BY COUNTY

2.1 Subject to actual receipt of USAI funds by COUNTY to meet its obligation hereunder, COUNTY will reimburse CITY in an amount not to exceed \$500,000.00 for an HVAC system for the SAMHD Bioterrorism Preparedness Laboratory at Brooks City-Base, as detailed in Exhibit A, attached hereto and incorporated herein.

2.2 CITY will submit to COUNTY an invoice in a format acceptable to COUNTY.

III. COMPLIANCE WITH LAW

3.1 CITY certifies that it will comply with the Special Conditions of the award of UASI grant funds to COUNTY, attached hereto and incorporated herein as Exhibit B, and the Texas FY 2004 UASI Grant Instructions, incorporated herein by reference.

3.2 CITY affirms that the UASI funds it will receive under this Agreement will be used to supplement existing funds, and will not replace funds that have already been appropriated for the same purpose.

IV. ACCESSABILITY OF RECORDS

4.1 At any reasonable time and as often as COUNTY may deem necessary, CITY shall make all of its records pertaining to the Project available to COUNTY or any of its authorized

representatives, and shall permit COUNTY or any of its authorized representatives to audit, examine, and make experts and/or copies of same.

V. PERFORMANCE REPORTS

5.1 As often and in such form as COUNTY may require, CITY shall furnish COUNTY with such performance records and reports as are deemed by COUNTY to be pertinent to matters covered by this Agreement.

OTHER TERMS AND CONDITIONS

6.1 **Entire Agreement.** This Agreement constitutes the entire agreement between the Parties and contains all of the terms and conditions agreed upon. No other agreement, oral or otherwise, regarding the subject matter of this Agreement shall bind the Parties unless it is in writing, dated subsequent to the date hereof, and duly executed by the Parties.

6.2 **Interpretation.** In the event any disagreement or dispute should arise between the Parties pertaining to the interpretation or meaning of any part of this Agreement or its governing rules, regulations, laws, codes or ordinances, COUNTY, as the party ultimately responsible for compliance with the requirements of the UASI State Homeland Security Grant, shall have the final authority to render or secure an interpretation.

6.3 **Notices.** For purposes of this Agreement, all official communications and notices among the Parties shall be deemed sufficient if in writing and mailed, registered or certified mail, postage prepaid, to the following addresses:

CITY: Director
San Antonio Metropolitan Health District
332 West Commerce
San Antonio, Texas 78205-2489

COUNTY: Director
Bexar County Infrastructure Services Department
233 N. Pecos
San Antonio, Texas 78207

Notice of changes of address by either party must be made in writing delivered to the other party's last known address within five (5) business days of such change.

6.4 **Gender.** Words of gender used in this Agreement shall be held and construed to include the other gender, and words in the singular number shall be held to include the plural, unless the context otherwise requires.

6.5 **Relationship of Parties.** Nothing contained herein shall be deemed or construed by the Parties, or by any third party, as creating the relationship of principle and agent, partners, joint venturers or any other similar such relationship between the Parties.

6.6 **Texas Law to Apply.** This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the Parties created hereunder are performable in Bexar County, Texas.

6.7 **Captions.** The captions contained in this Agreement are for convenience of reference only, and in no way limit or enlarge the terms and/or conditions of this Agreement.

EXECUTED this the _____ day of June, 2005.

CITY OF SAN ANTONIO

By: _____
FRANCES A. GONZALEZ
Assistant City Manager

ATTEST:

LETICIA M. VACEK
City Clerk

APPROVED AS TO LEGAL FORM:

MARTHA G. SEPEDA
Acting City Attorney

COUNTY OF BEXAR

By: _____
NELSON W. WOLFF
County Judge

ATTEST:

GERRY RICKHOFF
County Clerk

APPROVED AS TO LEGAL FORM:

SUSAN D. REED
Criminal District Attorney
Bexar County, Texas

By: _____
KELSEY MENZEL
Assistant Criminal District Attorney
Civil Section

APPROVED AS TO FINANCIAL CONTENT:

TOMMY TOMPKINS
County Auditor

DAVID SMITH
Executive Director/Budget Officer
Planning & Resource Management
Department

EXHIBIT A

SAN ANTONIO METROPOLITAN HEALTH DISTRICT



332 West Commerce
San Antonio, Texas 78205-2489
PHONE (210) 207-8780 FAX (210) 207-8999

December 10, 2004

Carl L. Mixon
Bexar County Fire Marshal
203 W. Nueva, Suite 302
San Antonio TX 78207

Dear Mr. Mixon:

The San Antonio Metropolitan Health District (SAMHD) is pleased to have this opportunity to participate in the Urban Area Security Initiative Grant to assess needs and develop strategies in our community as they relate to bioterrorism preparedness and Homeland Security. Enclosed you will find a summary of equipment items and the supporting specification manual necessary to support the SAMHD Bioterrorism Preparedness Laboratory located at Brooks City-Base. This Bio-Safety Level 3 Laboratory Response Network facility is a regional public health laboratory with the ability to provide for the rapid detection and identification of bioterrorism agents and infectious diseases across South Texas.

The attached equipment summary and supporting specification manual, pages 15010-1 thru 15990-13, are very unique and specialized components related to the HVAC system required by the Center for Disease Control and Prevention for the safe operation of a BSL-3 facility. The HVAC system will be responsible for maintaining a specific temperature as well as filtering high volumes of air through the use of HEPA-filters from the laboratory environment and its 7 bio-safety cabinets. The HVAC system will be maintaining an extremely low negative pressure to insure the safety and security of the personnel working in the building as well as the community. This delicate maintenance of airflow must be electronically monitored and will notify the occupants of any deviations in pressure by visual and audible alarms as well as electronic notification to managers and supervisors.

METRO HEALTH
SAN ANTONIO'S PUBLIC HEALTH TEAM

Without this early laboratory diagnostic confirmation capability, delays in identification of life threatening biological agents and associated response could create serious community consequences that might be otherwise preventable. Should you have any questions regarding the attachments, please direct all concerns and questions to Mr. Roger Pollok, Laboratory Manager, at (210) 207-8820 or Dr. Donald Morse, Interim Special Projects Manager, at (210) 207-8895.

Sincerely,



Fernando A. Guerra, M.D., M.P.H.
Director of Health

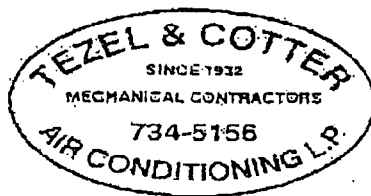
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Attachments:

Summary of Equipment
Specifications Manual

Copy: Nim Kidd
District Chief
SAFD

AIR CONDITIONING
REFRIGERATION
SHEET METAL
VENTILATING
PLUMBING
HEATING
TESTING AND BALANCING



1026 W. ASHBY PL.
SAN ANTONIO, TX 78212
(210) 734-5156 (VOICE)
(210) 734-5199 (FAX)
TACLA 012138C
M 18837

December 10, 2004

Constructors & Associates
10100 Reunion Place, Suite 120
San Antonio, Texas 78216

ATTN: Anthony Roberts

RE: Bioterrorism Preparedness Lab

Gentlemen,

With reference to the above captioned project, we herewith submit this budget design/build proposal to furnish and install HVAC SYSTEM as per plans and specifications:

The cost for this work shall be:

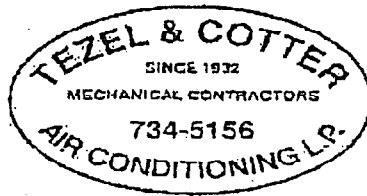
	<u>Material</u>
Controls	\$ 87,284.00
Insulation	\$ 50,770.00
Shop Drawings	\$ 4,000.00
AHU	\$ 51,841.00
Filter Boxes	\$ 26,471.00
Stainless Steel Rectangular Duct	\$ 12,081.00
Stainless Steel Round Duct	\$ 65,077.00
Ductwork	
Air Devices	\$ 14,501.00
Fire Dampers	\$ 2,098.00
Fire/Smoke Dampers	\$ 10,443.00
Exhaust Fans	\$ 68,659.00
Canopy Hoods	\$ 6,11.00
Filter Boxes	\$ 26,471.00
Motorized Dampers	\$ 12,399.00
Chilled Water & Hot Water	
Piping	\$ 8,218.00
Phoenix Control Valves	\$ 32,960.00
Hot Water Coils	\$ 1,743.00
Total	\$464,562.

and is subject to the following clarifications:

- 1) Concrete work is not included.
- 2) Test and Balance is not included.
- 3) Cutting, Patching and Painting are not included.
- 4) Electrical (Power) Hook-ups, disconnects, conduit, and wiring is not included.
- 5) Payment and performance bond fees are not included.
- 6) Sales tax is not included.
- 7) Fire Protection is not included.
- 8) All work to 5' outside the building.
- 9) Architectural louvers are not included.

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AIR CONDITIONING
REFRIGERATION
SHEET METAL
VENTILATING
PLUMBING
HEATING
TESTING AND BALANCING



1026 W. ASHBY PL
SAN ANTONIO, TX 78212
(210) 734-5156 (VOICE)
(210) 734-5199 (FAX)
TACLA 012138C
M 18837

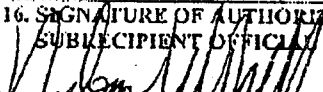
- 10) City Public Service Gas and Electric connection charges, tap fees, or pro-rata fees are not included.
- 11) City Water Board water and sewer connection charges, tap fees, or pro-rata fees are not included.
- 12) This bid is based on the terms and conditions as stated on the AGC/ASA/ACS standard forms construction sub contract AGC document No. 640, ASA document No. 4100 and ACS for No. 52.

Sincerely,

STEPHEN TEZEL, SR. VICE PRESIDENT
TEZEL MANAGEMENT LLC, GENERAL PARTNER

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2004 UASI - 48029 Page 2

TEXAS ENGINEERING EXTENSION SERVICE FY 2004 Urban Area Security Initiative		NOTICE OF SUBRECIPIENT AWARD FOR Bexar County EXHIBIT B	
1. RECIPIENT NAME AND ADDRESS Mr. Scott Lampright 203 W. Nueva, Ste 302 San Antonio, TX 78207		4. AWARD NUMBER: 2004 UASI - 48029	
		5. PROJECT PERIOD: FROM 12/01/2003 to 11/30/2005 BUDGET PERIOD: FROM 12/01/2003 to 11/30/2005	
		6. AWARD DATE June 14, 2004	7. ACTION Initial Award
1A. GRANTEE IRS/VENDOR NO. 17460020393		8. CFDA NUMBER: 97.008	
3. GRANT TITLE FY 2004 Urban Areas Security Initiative (UASI)		9. TOTAL SUBRECIPIENT AWARD: \$1,955,492.00	
3A. Grant award number to TEEX: 2004-TU-14-0013			
9a. Amount of block 9 for Planning: \$80,000.00	9b. Amount of block 9 for Equipment: \$1,675,492.00	9c. Amount of block 9 for Exercises: \$100,000.00	
9d. Amount of block 9 for Training: \$100,000.00	9e. Amount of block 9 for Admin:	9f. Amount of block 9 for Level Orange: \$0.00	
11. SPECIAL CONDITIONS THE ABOVE GRANT IS SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH IN THE <i>NOTICE OF SUBRECIPIENT AWARD</i> AND IN THE <i>TEXAS FY 2004 UASI GRANT INSTRUCTIONS</i>			
12. STATUTORY AUTHORITY FOR GRANT Public Law 108-90, The Homeland Security Appropriations of 2004			
13. METHOD OF PAYMENT REIMBURSEMENT: SEE DETAILS IN <i>TEXAS FY 2004 UASI GRANT INSTRUCTIONS</i>			
AGENCY APPROVAL		SUBRECIPIENT ACCEPTANCE	
14. SIGNATURE OF APPROVING TEEX OFFICIAL Arturo Alonzo, Jr. Deputy Director/CFO Texas Engineering Extension Service		15. TYPED NAME AND TITLE OF AUTHORIZED SUBRECIPIENT OFFICIAL Nelson W. Wolff Bexar County Judge	
AGENCY USE ONLY AUG 12 2004		16. SIGNATURE OF AUTHORIZED SUBRECIPIENT OFFICIAL 	16A. DATE 9/21/04

**TEXAS ENGINEERING EXTENSION
SERVICE****STATE HOMELAND SECURITY
GRANT PROGRAM****NOTICE OF
SUBRECIPIENT AWARD**
Bexar County

AWARD NUMBER 2004 UASI - 48029 AWARD DATE June 14, 2004

SPECIAL CONDITIONS

- 1) The *Notice of Subrecipient Award* is only an offer until the subrecipient returns the signed copy of the Notification of Subrecipient Award in accordance with the date provided in the transmittal letter.
- 2) The subrecipient agrees to use funds in accordance with the instructions in the *TEXAS FY 2004 UASI GRANT INSTRUCTIONS*
- 3) The subrecipient agrees to comply with the applicable financial and administrative requirements set forth in the current edition of Office of Justice Programs (OJP) Financial Guide.
- 4) The subrecipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, as further described in the current edition of the OJP Financial Guide, Chapter 19.
- 5) Subrecipient agrees to make no request for reimbursement prior to return of this agreement approved by the subrecipient and signed by the authorized subrecipient representative.
- 6) Subrecipient agrees to make no request for reimbursement for goods or services procured by subrecipient prior to the performance period start date of this agreement.
- 7) The subrecipient affirms that federal funds will be used to supplement existing funds, and will not replace (supplant) funds that have been appropriated for the same purpose. Subrecipient may be required to supply documentation certifying that a reduction in non-federal resources occurred for reasons other than the receipt or expected receipt of federal funds.
- 8) All projects and equipment must be approved by the Urban Area Working Group prior to procurement actions. The Texas FY 2004 UASI Grant Instructions provide information on how the Council of Governments may input information on the working group's behalf.

2004 UASI

Page 1

TEXAS ENGINEERING EXTENSION SERVICE STATE HOMELAND SECURITY GRANT PROGRAM		GRANT ADJUSTMENT NOTICE FOR Bexar County	
4. RECIPIENT NAME AND ADDRESS Mr. Scott Lampright 203 W. Nueva, Ste 302 San Antonio, TX 78207		4. AWARD NUMBER: 2004 UASI - 48029	
		5. PROJECT PERIOD: FROM 12/01/2003 to 11/30/2005 BUDGET PERIOD: FROM 12/01/2003 to 11/30/2005	
		6. AWARD DATE June 14, 2004	7. ACTION Adjustment
1A. GRANTEE IRS/VENDOR NO. 17460020393		8. CFDA NUMBER: 97.08	9. PREVIOUS AMOUNT AWARDED: \$1,955,492.00
3. GRANT TITLE 2004 Urban Area Security Initiative (UASI)		10. REOBLIGATION AMT: \$20,000.00	
3A. Grant award number to TEEX: 2004-TU-T4-0013		11. ADJUSTED AWARD AMOUNT: \$1,975,492.00	
12a. Amount of block 9 for Planning: \$40,000.00	12b. Amount of block 9 for Equipment: \$1,675,492.00	12c. Amount of block 9 for Exercises: \$100,000.00	
12d. Amount of block 9 for Training: \$100,000.00	12e. Amount of block 9 for Admin: \$60,000.00	12f. Amount of block 9 for Level Orange: \$0.00	
12. SPECIAL CONDITIONS THE ABOVE GRANT IS SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH IN THE <i>GRANT ADJUSTMENT NOTICE</i> AND IN THE TEXAS 2004 URBAN AREA SECURITY INITIATIVE SUBRECIPIENT AGREEMENT.			
13. STATUTORY AUTHORITY FOR GRANT Public Law 108-90, the Homeland Security Appropriations of 2004.			
14. METHOD OF PAYMENT REIMBURSEMENT: SEE DETAILS IN TEXAS 2004 URBAN AREA SECURITY INITIATIVE GRANT INSTRUCTIONS			
AGENCY APPROVAL		SUBRECIPIENT ACCEPTANCE	
15. SIGNATURE OF APPROVING TEEX OFFICIAL Arturo Alonzo Deputy Director/CFO Texas Engineering Extension Service		16. TYPED NAME AND TITLE OF AUTHORIZED SUBRECIPIENT OFFICIAL Nelson W. Wolff Bexar County Judge	
AGENCY USE ONLY		17. SIGNATURE OF AUTHORIZED SUBRECIPIENT OFFICIAL	17A. DATE 1/13/05