

**CITY OF SAN ANTONIO
PURCHASING & GENERAL SERVICES DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

CONSENT AGENDA
ITEM NO. 7

TO: Mayor and City Council

FROM: Janie B. Cantu, Director of Purchasing & General Services

SUBJECT: Annual Contracts for Fiscal Year 2005-2006

DATE: June 30, 2005

SUMMARY & RECOMMENDATION

The attached tabulations of bids is hereby submitted for council consideration and action. Annually at this time, bids are requested for various materials, parts and services. This ordinance includes contracts for TexShare database annual membership fee, Texas criminal and traffic law manual, surfcontrol software license and maintenance, John Deere consumer equipment parts & service, Smeal 1250 GPM pumper truck parts & service, and two-part epoxy material.

Many bids are on a firm, non-escalating basis, while others such as petroleum related items and certain other commodities require escalation of prices during the contract period. Generally, bids reflect small increases over recent prior years, but in many cases reflect decreases.

It is recommended these contracts be approved.


- SECTION I:** The bids in this section are single source of supply contracts. (2 contracts)
- SECTION II:** The bids in this section are low responsive bids in which award is recommended to the lowest bidder. (1 contract)
- SECTION III:** The bids in this section are low responsive bids in which award is recommended to the lowest bidder. (3 contracts)


POLICY ANALYSIS

Annual contracts are an efficient method of securing the best prices through volume purchasing and by reducing large amounts of work related to the bid process. This group of contracts represents a portion of approximately 250 annual contracts that will be brought before City Council throughout the remainder of the fiscal year.

FINANCIAL IMPACT

Funds are not expended by this ordinance. All expenditures will be in accordance with the FY 2005-2006 budget to be approved by City Council. The combined total estimated amount for contracts listed on this ordinance is approximately \$250,244.


Jamie Cantu, C.P.M., Director
Purchasing & General Services


Erik J. Walsh
Assistant to the City Manager

SECTION I
COUNCIL, JUNE 30, 2005
SINGLE SOURCE BIDS

SECTION I: SINGLE SOURCE BIDS

The bids in this section are single source of supply contracts.

<u>COMMODITY</u>	<u>MBE</u>	<u>VENDOR</u>
1. TexShare Database Annual Membership A1014-06 7-1-05 through 6-30-06		Texas State Library and Archives Entire Bid Est Amount \$25,000 annually
This contract will provide the City of San Antonio Library Department staff and patrons with access to multiple databases to include full text publications, periodicals and reference books.		
2. Texas Criminal and Traffic Law Manual A1042-06 Upon Award through 9-30-06		LexisNexis/Matthew Bender Entire Bid Est Amount \$32,640 annually
This contract will provide the City of San Antonio Police Department and Park Police with Texas Criminal and Traffic Law manuals that will be used to provide training to cadets at the San Antonio Police Training Academy and the Park Police Training Academy.		

CITY OF SAN ANTONIO
BID TABULATION

ANNUAL CONTRACT FOR: TEXSHARE DATABASE ANNUAL MEMBERSHIP FEE

TEXAS STATE LIBRARY & ARCHIVES
COMMISSION (TSLAC)
P.O. BOX 12516
AUSTIN, TX 78711-2516

DESCRIPTION

TEXSHARE DATABASE ANNUAL MEMBERSHIP FEE

ESTIMATED ANNUAL TOTAL \$25,000.00

(CONTRACT PERIOD: JULY 1, 2005 – JUNE 30, 2006)

TERMS NET 30

AW/arw

A1014-06

This contract will provide the San Antonio Public Central Library staff and patrons with access to multiple databases to include full text publications, periodicals, and reference books. Additionally, the TexShare databases provide accessibility to archives and research and subscription only collections. The TexShare program is offered by the Texas State Library and Archives Commission (TSLAC). The TexShare program is comprised of various libraries throughout Texas. If the San Antonio Public Library purchased these databases individually, they would cost approximately \$2,000,000.00. This service is heavily used among library staff and patrons. The San Antonio Public Library, with the assistance of the Alamo Area Library System, tracks database usage in order to determine how well the service is being used. Over 400,000 sessions have been recorded for databases and the Internet activity has resulted in over 700,000 materials being accessed. These databases will be available to patrons using library computers and patrons using home or office computers.

CITY OF SAN ANTONIO
BID TABULATION

TEXAS CRIMINAL AND TRAFFIC LAW MANUAL

LexisNexis/Matthew Bender
701 East Water Street
Charlottesville, VA 22902

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>EST QTY</u>	<u>PRICE EACH</u>	<u>TOTAL PRICE</u>
1	Texas Criminal and Traffic Law Manual, 2005 Ed.	2400	\$13.35	\$32,040.00
2	Texas Criminal and Traffic Law Manual, CD-ROM	100	\$6.00	\$600.00

ESTIMATED ANNUAL TOTAL

\$32,640.00

TERMS

NET 30

A1042-06
AW/arw

SECTION II
COUNCIL, JUNE 30, 2005
LOW BIDS

SECTION II: LOW BIDS

The bids in this section are low responsive bids in which award is recommended to the lowest bidder.

<u>COMMODITY</u>	<u>MBE</u>	<u>VENDOR</u>
1. Surfcontrol Software License and Maintenance A1044-06-LB Upon Award through 9-30-08 This contract will provide the City of San Antonio Information Technology Services Department with software licenses and maintenance to filter and restrict internet usage within the City's I.T. network.		SHI Government Solutions Utilizing the Dept. of Information Resources Contract No. DIR-313-001A Entire Bid Est Amount \$80,324 annually

CITY OF SAN ANTONIO
BID TABULATION

SURFCONTROL SOFTWARE LICENSE AND MAINTENANCE

SHI Government Solutions
1250 Capital of TX Hwy
Austin, TX 78746

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>EST QTY</u>	<u>PRICE</u>	<u>TOTAL PRICE</u>
1	WEB FILTER STANDALONE SOFTWARE LICENSES (6000 USERS) PN: NWEBLIC06000	1 EA	\$42,510 EA	\$42,510.00
2	WEB FILTER SOFTWARE MAINTENANCE 6000 LICENSES FOR 3 YEARS 92 DAYS PN: NWEBMNT16000	1 EA	\$16,999 EA	\$16,999.00
3	WEB URL CATEGORY LIST (6000 USERS) FOR 3 YEARS 92 DAYS PN: NWEBLST16000	1 EA	\$20,815.00 EA	\$20,815.00

ESTIMATED TOTAL \$80,324.00

(DIR-313-001A)
(Contract Period: Upon Award – September 30, 2008)

Terms

Net 30

A1044-LB-06
LB/clb

SECTION III
COUNCIL, JUNE 30, 2005
LOW BIDS

SECTION III: LOW BIDS

The bids in this section are low responsive bids in which award is recommended to the lowest bidder.

<u>COMMODITY</u>	<u>MBE</u>	<u>VENDOR</u>
1. John Deere Consumer Equipment Parts & Service A124-06 10-1-05 through 9-30-06 with two one-year options to extend This contract will provide the City of San Antonio Fleet Operations, Parks & Recreation, and Aviation with repair parts and service.		Mustang Equipment Entire Bid Est Amount \$13,200 annually
2. Smeal 1250 GPM Pumper Truck Parts & Service A314-06 10-1-05 through 3-31-07 with one-year option to extend This contract will provide the City of San Antonio, primarily Fire Department, with parts and service for fire pumper trucks.		Danko Emergency Equipment Entire Bid Est Amount \$15,000 annually
3. Two Part Epoxy Material A1037-05 Upon Award through 9-30-06 With one-year option to extend This contract will provide the City of San Antonio Public Works Traffic Operations Division with two-part epoxy material which is an adhesive for the application of raised pavement markings for streets and roadways throughout the City.		Pathmark Traffic Supply Entire Bid Est Amount \$84,080 annually

City of San Antonio Bid Tabulation

Opened: May 13, 2005		For: Annual Contract for John Deere Consumer Equipment Parts & Service			
A124-06		PR	Mustang Equipment	R & R Tractor & Equipment	South Texas Implement Co.dba Tractor City
			3540 N. Loop 1604 B	28660 I.H. Ten West	1822 Bensdale
			San Antonio, Tx. 78249	Boerne, Tx. 78006	Pleasanton, Tx. 78064
Item	Description				
1	John Deere Consumer Equipment Parts & Service Percent of discount offered Product identification Type price schedule Date of price schedule Price schedule column on which discount is based		12% John Deere Dealer Current Net	15% John Deere Custom 05/13/05 N/A	5% John Deere Dealer N/A N/A
2	Labor and Service Labor rate per hour Mileage charge per mile Parts available for pickup Terms		\$60.00 \$1.25 3 Days 1%10	\$60.00 \$1.50 1 Day Net 30	\$55.00 \$2.00 5 Days Net 30

Terms: October 1, 2005 thru September 30, 2006 with two 1 year extensions, expires 2008

Cost: \$13,200.00/year, \$39,600.00/3 years

Use: Repair parts and service for mowing equipment.

Users: Parks & Recreation, Fleet Operations, Aviation

City of San Antonio Bid Tabulation

Opened: May 27, 2005		Danko Emergency Equipment 302 East 4th Street Snyder, NE 68664
For: Annual Contract for Smeal 1250 GPM Pumper Truck Parts & Service		
A314-06	TC	
Item	Description	
1	Smeal 1250 GPM Pumper Truck Parts	
	Percent of Discount Offered	20%
	Product identification	Smeal
	Type Price Schedule	Dealer
	Date of Price Schedule	5/4/05
	Price Schedule Column on which discount is based	Wholesale
2	Labor and Service	
	Labor Rate per Hour	\$60.00
	Mileage Charge per Mile	No Charge
	Parts Delivery	3 Days
	Terms	Net 30
Estimated Annual Total		\$15,000.00

No Bid: Hertz Equipment Rental Corporation

City of San Antonio Bid Tabulation

Opened: June 7, 2005					
For: Annual Contract for Two Part Epoxy Material					
A1037-05			DG		
Item	Description	Estimated Quantities	MLWN	MLON	FLWN
			Pathmark Traffic Supply P.O Box 1066 San Marcos, TX 78667	Paul M. Wolff Co. 536 W. Southern Ave Orange, CA 92865	Roadrunner Traffic Supply, Inc. P.O Box 122837 Fort Worth, TX 76121
1	Two Part Epoxy Material (Five Gallon Kits) Price per each Total Price Brand and No. Terms	400	\$210.20 \$84,080.00 Industrial Coatings B-22 Epoxy Net 30	\$713.00 \$285,200.00 Industrial Coatings Tex-614-J Net 30	\$214.50 \$85,800.00 Industrial Coatings #T2 Net 30
	Totals		\$84,080.00	\$285,200.00	\$85,800.00
	Estimated Total Award		\$84,080.00		