

CONSENT AGENDA
ITEM NO. 9

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Evergreen Street from McCullough Ave. to E. Euclid Ave. and
Evergreen Court from Evergreen Street to N. St. Mary's Project – Field
Alteration #7 (Final)

DATE: June 30, 2005

SUMMARY AND RECOMMENDATIONS

This Ordinance approves Field Alteration Number 7 (Final), in the amount of \$41,971.03 payable to R.L. Jones, L.P., in connection with the Evergreen Street from McCullough Ave. to E. Euclid Ave. and Evergreen Court from Evergreen Street to N. St. Mary's Project, an authorized Community Development Block Grant (CDBG) project, located in Council District 1.

Staff recommends approval of this Ordinance.

BACKGROUND INFORMATION

This project included the reconstruction of Evergreen Street from McCullough Ave. to E. Euclid Ave. and Evergreen Court from Evergreen Street to N. St. Mary's to a street width of 30 feet, which included curbs, sidewalks, driveway approaches, and necessary drainage. Project construction began in May 2004 and was completed in April 2005.

This Ordinance authorizes Field Alteration Number 7 (Final), in the amount of \$41,971.03, which is a final comparison and calculation of the original material quantities verses the actual quantities used by R.L. Jones, L.P., to complete the project. It is necessary to reconcile quantities at the completion of each project because original quantities are estimated. Field Alteration Number 7 is incorporated herein as Attachment 2.

This construction contract was approved by City Council on April 1, 2004 through Ordinance Number 99014 and initially authorized \$824,476.70 for construction services related to this project. Previously approved Field Alterations increased the contract amount to \$859,228.40. This Ordinance will increase the total amount approved for this contract to \$901,199.43.

POLICY ANALYSIS

Approval of this Ordinance will be a continuation of City Council policy to complete previously approved CDBG funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 05-10 Capital Improvement Program Budget. Funds in the amount of \$41,971.03 are available from CDBG funds and authorized payable to R.L. Jones, L.P.

COORDINATION


This action was coordinated with the Office of Management and Budget, the Finance Department, and the Housing and Community Development Department.

SUPPLEMENTARY COMMENTS

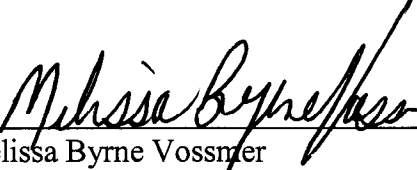
This contract was developed using the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Project Map
2. Field Alteration Number 7 (Final)



Thomas G. Wendorf, P.E.
Director of Public Works



Melissa Byrne Vossmer
Assistant City Manager

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J. Rolando Bono
Interim City Manager



CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
FIELD ALTERATION REQUEST

6/15
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your copy
Jbt

Form PW-15
Rev. 5/2005
(Submit 2 Originals)

Date Prepared: May 26, 2005

Field Alteration No. COSA #7

Project No. 23-00914

Project Name: Evergreen Street Reconstruction
(Project Name as shown on the Work Project Authorization)

2005 JUN 13 PM 2:09

The revision or amendment described below is to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted, including SAP Material number. Attach a revised plan sheet affected or drawings.)
Recapitulation of Base Contract.

Justification for Proposed Alteration (Describe in detail why this work is to be added or deleted. Use attachments if necessary.):
Final recapitulation of final quantities and prices (see attachment).

Field Alteration will result in change to Contract Cost as: ☒ Increase ☐ Decrease \$ 41971.03
Field Alteration will result in change to Contract Days as: ☒ Increase ☐ Decrease # Days 24
(To be negotiated by the Contractor and the City.) ☐ Working Days ☒ Calendar Days

REQUESTED BY:

City, Consulting Engineer/ Architect, Other (Please Specify) _____ Date _____

Contractor D. Jones Date 6-9-05

Title:

Firm: R.L. Jones, L.P.

RECOMMENDED BY:

Consultant (Project Engineer/Architect Only)
Firm: Bain Medina Bain, Inc.

Date 6/8/05

Others: David Chumadol Date 6/10/05
(If required; i.e., City Dept., S.A.W.S., etc.)

ASM Fejdous/ COSA Project Manager

Date 6/13/05

Razi S. Hosseini, P.E., Asst. City Engineer

Date 6/13/05

William E. Krause, COSA Capital Programs Manager

Date 6/13/05

APPROVED BY:

Douglas W. Yerkes, Ph.D., P.E.
City Engineer

Date 6/13/05

Thomas S. Wendorf, P.E. (If over \$25,000)
Director of Public Works

Date 6/13/05

-----FOR CITY USE ONLY-----

Ordinance Required: ☒ Yes ☐ No ☒ FA Amount \$25,000 (+ or -) ☐ Additional funds required \$ _____

WBS Element: 23-00914-05-02-01

WBS Element: 23-00914-05-03

Original Contract Amount: \$ 824,476.70

Construction Contingency Fund: \$ 82,447.67

Previous Approved FAs: \$ 34,751.70

Previous Approved FA: \$ 34,751.70

This Field Alteration: \$ 41,971.03

This Field Alteration: \$ 41,971.03

Total: \$ 901,199.43

Total Field Alterations: \$ 76,722.73

Balance: \$ 5,724.94

Fund #: 26

Ordinance #: 99014

Ordinance Date: 4/1/04

Purchase Requisition # _____

Contract # _____

Purchase Order # _____

NOTE: This form is a local government record and shall be retained in accordance with the provisions of the Local Government Code, Section 201. Provide two (2) originals with supporting documents.

PROJECT: Evergreen Street Reconstruction
 CONTRACTOR: R.L. Jones L.P.
 ENGINEER: Bain Medina Bain, Inc.
 DATE: April 19, 2005

RECAPITULATION OF BASE CONTRACT
SHOWING VARIATION OF FINAL QUANTITIES FROM ORIGINAL QUANTITIES

<u>ITEMS</u>	<u>DESCRIPTION</u>	<u>UNIT</u>	<u>ORIGINAL QUANTITY</u>	<u>FINAL QUANTITY</u>	<u>UNIT PRICE</u>	<u>CHANGES IN CONTRACT COST</u>
100 Mobilization		LS	1	1	27000.00	\$0.00
100.1 Insurance & Bonds		LS	1	1	24000.00	\$0.00
101 Preparation of Right-of-Way		LS	1	1	5000.00	\$0.00
103.1 Remove Concrete Curb		LF	5310	5213	0.50	-\$48.50
103.2 Remove Sidewalks and Driveways		SF	25022	20204	0.50	-\$2,409.00
104 Street Excavation		CY	4374	4374	9.00	\$0.00
108.1 Lime Treatment for Subgrade (6")		SY	9858	9522.14	2.20	-\$738.89
108.2 Lime (5% - 23 lbs/sy)		TON	163	109.50	50.00	-\$2,675.00
203 Tack Coat		GAL	980	927.29	2.00	-\$105.42
205.3 HMAC Type D (3" Compacted Depth)		SY	9297	9272.87	5.10	-\$123.06
206 ATB (5" Compacted Depth)		SY	9858	9522.14	10.50	-\$3,526.53
500 Concrete Curbing		LF	241	0	10.00	-\$2,410.00
501 Machine Laid Curb		LF	5024	5164.00	5.00	\$700.00
502.1 Concrete Sidewalks		SY	1907	2263.06	26.00	\$7,827.56
502.2 Concrete Driveway		SY	1139	1652.3	33.00	\$16,938.90
502.3 Commercial Driveway		SY	98	266.86	42.00	\$7,092.12
503.1 Asphaltic Concrete Driveway		SY	161	170.21	25.00	\$230.25
503.2 Gravel Driveway		SY	173	163.48	20.00	-\$1,390.40
506.1 Concrete Retaining Walls - Combo		CY	13	42.10	700.00	\$27,370.00
508 Relocate Fence		LF	320	445.00	7.00	\$1,155.00
515 Topsoil		CY	342	330.00	15.00	-\$180.00
516.2 St. Augustine Sodding		SY	3070	3040.00	2.50	-\$175.00
523.1 Adjusting Vehicular Gates		OPEN	5	1.00	400.00	-\$1,600.00
523.2 Adjusting Pedestrian Gates		EA	4	7.00	200.00	\$600.00
524 Concrete Steps		CY	8	3.17	800.00	-\$3,864.00
530 Barricades, Signs, Traffic Handling		LS	1	1.00	13000.00	\$0.00
531.03 R1-1 Stop		EA	9	9.00	250.00	\$0.00
531.22 R7-18 Not Parking This Side/This Block		EA	9	18.00	175.00	\$1,575.00
531.59 9-Inch Street Sign		EA	10	12.00	150.00	\$300.00
536.01 4-Inch Wide Yellow Line		LF	200	200.00	2.00	\$0.00
536.07 24-Inch Wide White Line		LF	28	28.00	15.00	\$0.00
543 Construction Exit		SY	136	0.00	2.00	-\$272.00
546 Gravel Filter Bags		LF	150	0.00	2.00	-\$300.00
600.10 Traffic Signal Conditions		LS	1	1.00	8000.00	\$0.00
601.2 CPS Insurance		LS	1	1.00	500.00	\$0.00
622.1 Wood Pole		EA	2	1.00	2000.00	-\$2,000.00
SUBTOTAL						\$41,971.03

FIELD ALTERATION #1

Substitute cement stabilized subgrade for lime treated subgrade. Additional cost.

TON	116.85	116.85	36.16	\$0.00
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FIELD ALTERATION #2

Removal and Replacement of the curb east of Evergreen Street and Kendall intersection

LS	1	1	9000.00	\$0.00
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FIELD ALTERATION #3

Additional asphalt treated base

LS	1	1	1600.00	\$0.00
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FIELD ALTERATION #4Milling and overlaying of Euclid Street from the project limits 145' West to N. St. Mary's Street
Insurance and Bond

SY	580	580	11.75	\$0.00
LS	1	1	3%	\$0.00

FIELD ALTERATION #5

Modify and adjust 3 wrought iron gates and install 11 additional gates to project

LS	1	1	12035.00	\$0.00
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FIELD ALTERATION #6

Work associated with sidewalk removal at 515 Evergreen Street

LS	1	1	2900.00	\$0.00
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TOTAL CHANGE IN COST OF BASE CONTRACT**\$41,971.03**