

**CITY OF SAN ANTONIO  
AVIATION DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

**TO:** Mayor and City Council

**FROM:** Roland A. Lozano, Interim Aviation Director

**SUBJECT:** Ratifying Field Alteration No. 3 - Street and Drainage Improvement Project At San Antonio International Airport

**DATE:** July 14, 2005

**SUMMARY AND RECOMMENDATIONS**

This ordinance ratifies action by City staff and authorizes the execution of Field Alteration No. 3 in the amount of \$54,445.60 to the contract with Yantis Company, for the Street and Drainage Improvement Project at San Antonio International Airport.

Delays in the project, primarily due to rain and unforeseen conditions, resulted in the contractor's inability to complete the earthwork and cable adjustment as originally scheduled, resulting in the contractor's work plan to be extended together with a 24% increase in oil, and hot mix pavement prices. This amount reflects the increase in asphalt, and fuel costs resulting from weather delays during November and December of 2004.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

Ordinance No. 99472, dated July 22, 2004, awarded a construction contract to Yantis Company in the amount of \$800,177.50. Previously approved field alterations have increased the contract amount to \$882,339.25. This ordinance will increase the total amount approved for this contract to \$936,784.85 for the Streets and Drainage Improvements at San Antonio International Airport. The primary purpose of this Project is to reconstruct and realign a portion of the airport roadway system on the north side of the airfield. Additionally, this project includes the related water, sewer and drainage improvements. The results of this re-alignment of existing streets will transfer approximately 8 acres from strictly landside use to airside use.

The following is a summary of the individual delays which collectively contributed to the resultant request for increase in asphalt prices:

	WEEKS
Permitting	2
Detour Issues	1
Rain & Wet Days	9
FAA Cable	2
<u>Total</u>	<u>14</u>

Individually, these delays would not have resulted in a request for price increases but rather the "cumulative" impact together with the unanticipated spike in oil prices qualifies this request for consideration.

Further delays in this approval would have resulted in further impacts on the daily operations of the affected tenants who use these streets as the sole access to their leaseholds. For this reason, City staff authorized this increase and start of work by letter dated May 2, 2005.

### **POLICY ANALYSIS**

This proposed action continues the policy of improving facilities at San Antonio International Airport.

### **FISCAL IMPACT**


This Project is funded by the Airport System Improvement and Contingency. This ordinance authorizes the amount of \$54,445.60 for use from the construction contingency account.

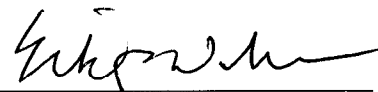
### **COORDINATION**

This request for ordinance has been coordinated with the Public Works and Finance Departments, and the Office of Management & Budget.

### **SUPPLEMENTARY COMMENTS**

The construction contract is not a discretionary contract and therefore an Ethics Disclosure Statement is not required.

  
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Roland A. Lozano  
Interim Aviation Director

  
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J. Rolando Bono  
City Manager

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**AN ORDINANCE**

**RATIFYING AND AUTHORIZING THE EXECUTION OF FIELD ALTERATION NO. 3 IN THE AMOUNT OF \$54,445.60 TO THE CONTRACT WITH YANTIS COMPANY IN CONNECTION WITH THE STREET AND DRAINAGE IMPROVEMENT PROJECT AT SAN ANTONIO INTERNATIONAL AIRPORT; REVISING THE PROJECT BUDGET; AND PROVIDING FOR PAYMENT**

\* \* \* \* \*

**WHEREAS**, Ordinance No. 99472 passed and approved on July 22, 2004, awarded a contract to Yantis Company for the Street and Drainage Improvement Project ("Project") at San Antonio International Airport; and,

**WHEREAS**, Field Alteration No. 2, passed and approved on February 10, 2005, provided for unanticipated relocation, lowering and encasing approximately 900 linear feet of FAA Cables crossing through the Project site; and,

**WHEREAS**, during the course of this earthwork and cable adjustment, the Contractor experienced significant delays resulting from weather, as well as, unforeseen permitting and detour issues at the Airport; and,

**WHEREAS**, as a result of these delays the paving subcontractor's work plan was required to be extended, causing the Project to be exposed to a 24% increase in oil, oil based products, and hot mix pavement prices; and,

**WHEREAS**, it was necessary to immediately approve this Field Alteration No. 3 to increase the unit prices for the paving related materials to account for this significant unforeseen cost increase caused by the delay, and to prevent further cost increases that would be caused by additional delay; and,

**WHEREAS**, it is now necessary to ratify this Field Alteration No. 3 totaling \$54,455.60, authorize use of funds from the existing Construction Contingency Fund, revise the budget and provide for payment; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Field Alteration No. 3, to the Contract with Yantis Company for the Street and Drainage Improvement Project at the San Antonio International Airport, a copy of which is attached hereto and incorporated herein for all purposes as Attachment 1, is hereby ratified and the Interim City Manager or his designee, is hereby authorized to execute all documents necessary to memorialize such ratification.

**SECTION 2.** The following financial adjustments are hereby approved:

- A.) The budget in SAP fund 51013000 entitled "Airport Capital Improvement Fund", Project Definition 33-00132 entitled "Street and Drainage Improvement Project at San Antonio International Airport", shall be revised transferring \$54,445.60 from WBS 33-00132-05-03 entitled "Construction Contingency" to WBS 33-00132-05-02 entitled "Yantis Construction."
- B.) The budget in SAP Fund 51013000 entitled "Airport Capital Improvement Fund", Project Definition 33-00132 entitled "Street and Drainage Improvement Project at San Antonio International Airport", shall be revised by decreasing WBS 33-00132-05-03 entitled "Construction Contingency" by \$54,445.60, and increasing WBS element 33-00132-05-02 entitled Yantis Construction, GL Account 5201140 by \$54,445.60, and such amount is authorized to be encumbered and made payable to Yantis Company when a purchase order is issued.

**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Director of Finance for the City of San Antonio for the City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** This Ordinance shall be effective on and after the tenth (10<sup>th</sup>) day after passage hereof.

PASSED AND APPROVED this 7<sup>th</sup> day of July, 2005.

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ATTEST: \_\_\_\_\_  
City Clerk

APPROVED AS TO FORM: \_\_\_\_\_  
Acting City Attorney