

**CITY OF SAN ANTONIO  
DEPARTMENT OF COMMUNITY INITIATIVES  
CITY COUNCIL AGENDA MEMORANDUM**

**TO:** Mayor and City Council

**FROM:** Dennis J. Campa, Director, Department of Community Initiatives

**SUBJECT:** The allocation and expenditure of Human Development Services Funds for the University of Texas San Antonio Project BRIDGE (Bringing together Resources in Industry, Development, Government, and Education)

**DATE:** April 7, 2005

**SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes the allocation and expenditure of Human Development Services Funds (HDSF) from City Council, in an amount to be determined by each Council Member and the Mayor during the regular session of City Council, in support of The University of Texas at San Antonio Project BRIDGE (Bringing together Resources in Industry, Development, Government, and Education). This ordinance also authorizes the execution of a contract with the agency.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

City Council member Enrique Barrera (District 6) circulated a Council Request for Consideration memo (Attachment A) seeking Human Development Services Fund (HDSF) support for the University of Texas San Antonio Project BRIDGE. Specifically, this request will support a two-day Project BRIDGE conference to be held on June 2 and 3, 2005. Every Council Member and the Mayor agreed to bring an ordinance for Council consideration. Specific allocations have not yet been determined and may be pledged during the regular City Council session.

The goal of UTSA's Project BRIDGE is to improve student success in high school Algebra II and College Algebra, and increase the number of students taking physics in high school and college. Specific strategies include aligning curriculum between high schools and colleges/universities in algebra and physics; expanding the discussion of curriculum alignment to include more faculty members, administrative leaders and business and community involvement; establishing an on-line network of business and community members with an ability to provide specific examples to classroom teachers; and developing a common mathematics placement instrument to be used by each college and university.

## **POLICY ANALYSIS**

This action is a continuation of existing City Council policy to utilize HDSF to raise the education and skill level of San Antonio residents.

## **FISCAL IMPACT**

This ordinance authorizes the expenditure of Human Development Services Funds as determined by each Council District and the Mayor's Office. A summary of current HDSF activity and balances is attached herein as Attachment B.

## **COORDINATION**

The Department of Community Initiatives has coordinated the contract and this action with the City Attorney's Office, City Clerk's Office, Office of Management and Budget and the office of Council District 6.

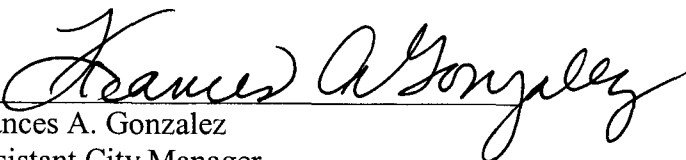
## **SUPPLEMENTARY COMMENTS**


Attachments:

Attachment A – Council Request for Consideration

Attachment B – HDSF Summary Report

  
Dennis J. Campe, Director  
Department of Community Initiatives

  
Frances A. Gonzalez  
Assistant City Manager

  
J. Rolando Bono  
Interim City Manager

**CITY OF SAN ANTONIO  
OFFICE OF THE CITY COUNCIL  
COUNCIL CONSIDERATION REQUEST**

**TO:** Mayor and Council Members  
**FROM:** Councilman Enrique M. Barrera, District 6  
**COPIES:** J. Rolando Bono, *Interim City Manager*; Andy Martin, *City Attorney*; Leticia M. Vacek, *City Clerk*; Gayle McDaniel, *Assistant to City Council*; Files  
**SUBJECT:** HDSF Allocation for Project Bridge at UTSA

RECEIVED  
CITY OF SAN ANTONIO  
CITY CLERK  
MAR 11 PM 1:52

**DATE:** March 10, 2005

Please join me in bringing an ordinance for consideration by the City Council on April 7, 2005 regarding an allocation of Human Development Service Funds (HDSF) to Project Bridge. They are requesting \$8000 from the City, which would be approximately 25% of their total budget for a two-day conference.


BRIDGE seeks to advance education and training in San Antonio to support the city's economic development objectives. Their purpose is to bring together numerous stakeholder groups to promote advances in Science, Technology, Engineering, and Mathematics (STEM) in the San Antonio area to develop the well-educated population required to attract, create, and sustain businesses and industries with high-paying jobs.

A presentation on Bridge was made at a previous meeting of the Economic and Human Development Committee and received a favorable response.


Your favorable consideration is appreciated. Allocations may be made from the dais on April 7<sup>th</sup>.

  
**ENRIQUE M. BARRERA**  
**DISTRICT 6**

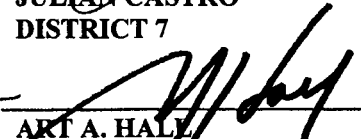
  
**EDWARD D. GARZA**  
**MAYOR**


  
**PATTI RADLE**  
**DISTRICT 5**


  
**ROGER O. FLORES**  
**DISTRICT 1**

  
**JULIAN CASTRO**  
**DISTRICT 7**

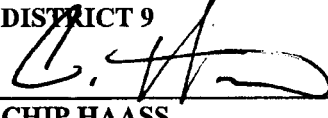
  
**JOEL WILLIAMS**  
**DISTRICT 2**

  
**ART A. HALL**  
**DISTRICT 8** *11/11 review DB fund funds*

  
**RON H. SEGOVIA**  
**DISTRICT 3**

  
**CARROLL SCHUBERT**  
**DISTRICT 9**

  
**RICHARD PEREZ**  
**DISTRICT 4**

  
**CHIP HAASS**  
**DISTRICT 10**

## Human Development Services Fund Summary Report (As of March 16, 2005)

Council District	Number of Requests	Start Balance	Reimbursements	Year-to-Date Disbursements	Current Balance
M	15	\$45,818.00	\$5,009.00	\$20,500.00	\$30,327.00
1	36	\$61,155.00	\$5,347.75	\$34,064.00	\$32,438.75
2	32	\$42,204.62	\$6,017.98	\$39,839.00	\$8,383.60
3	20	\$57,039.38	\$5,050.59	\$17,500.00	\$44,589.97
4	34	\$41,818.00	\$5,959.04	\$45,593.00	\$2,184.04
5	34	\$60,820.70	\$5,784.68	\$37,098.25	\$29,507.13
6	18	\$71,519.00	\$5,149.30	\$65,275.00	\$11,393.30
7	18	\$104,161.00	\$6,431.83	\$21,435.00	\$89,157.83
8	27	\$42,219.42	\$7,300.50	\$27,450.00	\$22,069.92
9	11	\$78,908.50	\$5,130.62	\$14,971.97	\$69,067.15
10	22	\$64,717.00	\$9,004.61	\$32,595.30	\$41,126.31
<b>Totals</b>	<b>267</b>	<b>\$670,380.62</b>	<b>\$66,185.90</b>	<b>\$356,321.52</b>	<b>\$380,245.00</b>

## **AN ORDINANCE**

AUTHORIZING THE EXECUTION OF A CONTRACT WITH THE UNIVERSITY OF TEXAS AT SAN ANTONIO (UTSA) FOR PROJECT BRIDGE (BRING TOGETHER RESOURCES IN INDUSTRY, DEVELOPMENT, GOVERNMENT, AND EDUCATION) FOR THE PROVISION OF HUMAN AND COMMUNITY DEVELOPMENT SERVICES DURING THE PERIOD APRIL 7, 2005 THROUGH SEPTEMBER 30, 2005; AND AUTHORIZING THE ALLOCATION AND EXPENDITURE OF HUMAN DEVELOPMENT SERVICES FUNDS FROM CITY COUNCIL FOR THE UTSA PROJECT BRIDGE PROGRAM FOR THE PROVISION OF HUMAN DEVELOPMENT SERVICES

\* \* \* \* \*

**WHEREAS**, the Fiscal Year (FY) 2005 Adopted Budget passed and approved through Ordinance No. 99725 on September 16, 2004 allocated funds for the Human Development Services Funds (HDSF) for each City Council District and the Mayor; and

**WHEREAS**, Ordinance 100192, passed and approved on December 16, 2004, authorized the municipal public purposes for HDSF expenditures, including those supporting community education; and

**WHEREAS**, The University of Texas at San Antonio operates Project BRIDGE (Bringing together Resources in Industry, Development, Government, and Education) enhancing educational skills of high school student in high school Algebra II and college Algebra; and

**WHEREAS**, on March 10, 2005, Councilman Barrera (Council District 6) circulated a memorandum requesting to place as a City Council agenda item the authorization to reallocate HDSF to The University of Texas at San Antonio in support of Project BRIDGE; and

**WHEREAS**, Councilman Barrera also requested the Mayor and each Councilmember consider contributing HDSF to The University of Texas at San Antonio in support of Project BRIDGE; and

**WHEREAS**, the public purpose for said expenditure is to provide workforce development incentives to the community; and

**WHEREAS**, The University of Texas at San Antonio Project BRIDGE will provide human development related services in the priority areas of workforce development by promoting the professional needs of the City and preparing the workforce for productive employment; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The Interim City Manager, or his designee, or the Director of the Department of Community Initiatives is authorized to negotiate and execute a contract with The University of Texas at San Antonio to host a two-day conference in support of Project BRIDGE (Bringing together Resources in Industry, Development, Government, and Education). If a contract, as first reviewed and approved by the City Attorney, is not signed by both parties within sixty (60) days from the effective date of this ordinance, it becomes null and void, and any further signed documents must be considered by the City Council.

**SECTION 2.** The amount, to be determined by City Council during regular Council session on April 7, 2005, is authorized for encumbrance in Fund 11-001000 entitled "General Fund", as follows:

	Amount	Fund	Cost Center	GL Account
Mayor's Office	To Be Determined	11010000	7004110001	5201040
Council District 1	To Be Determined	11010000	7004010001	5201040
Council District 2	To Be Determined	11010000	7004020001	5201040
Council District 3	To Be Determined	11010000	7004030001	5201040
Council District 4	To Be Determined	11010000	7004040001	5201040
Council District 5	To Be Determined	11010000	7004050001	5201040
Council District 6	To Be Determined	11010000	7004060001	5201040
Council District 7	To Be Determined	11010000	7004070001	5201040
Council District 8	To Be Determined	11010000	7004080001	5201040
Council District 9	To Be Determined	11010000	7004090001	5201040
Council District 10	To Be Determined	11010000	7004100001	5201040
Total	To Be Determined			

Said total amount is authorized payable to the University of Texas at San Antonio.

**SECTION 3.** The Interim City Manager, or his designee, or the Director of the Department of Community Initiatives is authorized to execute contract amendments to the contract described in this ordinance when additional monies increase funding to said contract in an amount not exceeding twenty-five percent (25%) of the total contract or \$25,000.00, whichever is the lesser amount, provided the cumulative total of all amendments increasing contract funding during the term of the contract shall not exceed the foregoing amount.

**SECTION 4.** The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, subject to concurrence by the Interim City Manager, or the Interim City Manager's designee, may correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP internal orders and SAP GL Accounts as necessary to carry out the purpose of this ordinance.

**SECTION 5.** This ordinance shall become effective on and after April 17, 2005.

PASSED AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2005.

M A Y O R

ATTEST: \_\_\_\_\_  
City Clerk

APPROVED AS TO FORM: \_\_\_\_\_  
City Attorney