

CONSENT AGENDA
ITEM NO. 7

**CITY OF SAN ANTONIO
PURCHASING & GENERAL SERVICES DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Janie B. Cantu, Director of Purchasing & General Services

SUBJECT: Annual Contracts for Fiscal Year 2005-2006

DATE: October 6, 2005

SUMMARY & RECOMMENDATION

The attached tabulations of bids is hereby submitted for council consideration and action. Annually at this time, bids are requested for various materials, parts and services. This ordinance includes contracts for emergency vehicle tires; bagged Portland and ready mix concrete; materials & labor to maintain & repair air conditioning system at the Information Technology Services Building; and armored car service.

Many bids are on a firm, non-escalating basis, while others such as petroleum related items and certain other commodities require escalation of prices during the contract period. Generally, bids reflect small increases over recent prior years, but in many cases reflect decreases.

It is recommended these contracts be approved.

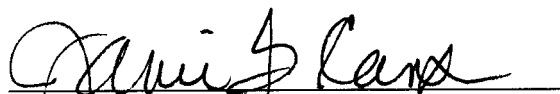
- SECTION I:** The bids in this section are low responsive bids in which award is recommended to the lowest bidder. (3 contracts)
- SECTION II:** The bids in this section are low responsive bids in which award is recommended to bidders other than the lowest bidders because the lowest bids failed to meet City's specifications. (1 contracts)

POLICY ANALYSIS

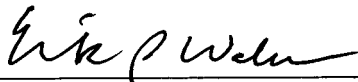
Annual contracts are an efficient method of securing the best prices through volume purchasing and by reducing large amounts of work related to the bid process. This group of contracts represents a portion of approximately 250 annual contracts that will be brought before City Council throughout the remainder of the fiscal year.

FINANCIAL IMPACT

Funds are not expended by this ordinance. All expenditures will be in accordance with the FY 2005-2006 budget approved by City Council. The combined total estimated amount for contracts listed on this ordinance is approximately \$200,546.



Janie Cantu, C.P.M., Director
Purchasing & General Services



Erik J. Walsh
Assistant to the City Manager

SECTION I
COUNCIL, OCTOBER 6, 2005
LOW BIDS

SECTION I: LOW BIDS

The bids in this section are low responsive bids in which award is recommended to the lowest bidder.

<u>COMMODITY</u>	<u>MBE</u>	<u>VENDOR</u>
1. Emergency Vehicle Tires A013b-06-RA 10-1-05 through 9-30-06 with one year option to extend This contract will provide the City of San Antonio Fire Department with tires for the Fire Department's fleet of vehicles.		T & W Tire Entire Bid Est Amount \$29,496 annually
2. Bagged Portland & Ready Mix Concrete A038-06-RA 10-1-05 through 9-30-06 with two one year option This contract will provide the City of San Antonio Public Works and Asset Management with bagged concrete used to repair projects throughout the City.		Dittmar Lumber Entire Bid Est Amount \$36,782 annually
3. Materials & Labor to Maintain & Repair Air Conditioning System at the Information Technology Services Bldg. A677-06-MR 10-1-05 through 9-30-06 with two one-year options to extend This contract will provide the City of San Antonio Information Technology Services Department with preventative maintenance HVAC for the ITSD mainframe room.		Siemens Building Technologies Entire Bid Est Amount \$29,268 annually

City of San Antonio Bid Tabulation

Opened: September 12, 2005			MLWN	
For: Annual Contract for Emergency Vehicle Tires				
A013b-06-RA			RA	T & W Tire
				5834 IH 10 East
Item	Description	Est. Annual Usage	San Antonio TX 78219	
1	LT245/70R17/ENT, Load Range E	200		
	Brand Name		Michelin	
	Product Code		90771	
	Price Each		\$147.48	
	Price Total		\$29,496.00	
	Delivery		3 Days	
	Terms		Net 30	

City of San Antonio Bid Tabulation

Opened: August 30, 2005

For: Annual Contract for Bagged Portland & Ready Mix Concrete

A038-06-MR

MR

Dittmar Lumber

500 Sequin St.

San Antonio,
TX 78208

Lynwood Building
Materials, Inc.

P.O. Box 41-FF
1146 W. Laurel

San Antonio,
TX 78201

Item	Description	Estimated Annual Usage		
I.	Portland Cement			
	Brand Name		Alamo Cement	Alamo Portland Cement
A	Portland Cement Type I, 92.6 lb. Bag	300 Bags	\$5.55	\$6.15
	Total Price		\$1,665.00	\$1,845.00
B	Masonry Cement Type N, 70 lb. Bag	250 Bags	\$4.70	\$5.20
	Total Price		\$1,175.00	\$1,300.00
C	Masonry Cement Type S, 75 lb. Bag	140 Bags	\$4.50	\$5.20
	Total Price		\$630.00	\$728.00
D.	Pallet Charge	3 Pallets	\$12.00	\$12.00
	Total Price		\$36.00	\$36.00
	Total for Item I.		\$3,506.00	\$3,909.00
II.	Ready-Mix Cement			
	Brand Name		Quickcrete	Alamo Portland Cement
A.	Ready Mix in 40 Lb Bag	10,000 Bags	\$1.92	\$2.70
	Total Price		\$19,200.00	\$27,000.00
B.	Ready Mix in 80 LB Bag	6,000 Bags	\$2.34	\$2.85
	Total Price		\$14,040.00	\$17,100.00
C.	Pallet Charge	3 Pallets	\$12.00	\$12.00
	Total Price		\$36.00	\$36.00
	Total for Item II.		\$33,276.00	\$44,136.00
	Total for Items I. & II.		\$36,782.00	\$48,045.00
	Terms		Net 30	2%-10
	Total Estimated Award		\$36,782.00	

City of San Antonio Bid Tabulation

Opened: September 6, 2005			Siemens Building Technologies 12001 Network BLVD #318 San Antonio, TX 78249
For: Annual Contract for Materials & Labor to Maintain & Repair Air Conditioning System at the Information Technology Services Bldg.			
A677-06-MR			
Description		QTY	
I	Monthly Maintenance For HVAC at ITSD Mainframe Room	12 Months	\$2,439.00
	Total		\$29,268.00
	Terms		Net 30
Total Annual Award			\$29,268.00

SECTION II
COUNCIL, OCTOBER 6, 2005
LOW QUALIFIED BIDS

SECTION II: LOW QUALIFIED BIDS

The bids in this section are low responsive bids in which award is recommended to bidders other than the lowest bidders because the lowest bids failed to meet City's specifications.

<u>COMMODITY</u>	<u>MBE</u>	<u>VENDOR</u>
1. Armored Car Service A019-06-JH 10-1-05 through 9-30-07 with two one year options to extend		Dunbar Armored, Inc. Entire Bid Est Amount \$105,000 annually

This contract will provide the City of San Antonio with armored car service including daily pickup of deposit bags from various City locations and delivery of deposit bags to the City depository.

City of San Antonio Bid Tabulation

Opened: August 12, 2005			
For: Annual Contract for Armored Car Service			
A019-06-JH		JH/mkr	
		Dunbar Armored, Inc.	Triple D Security
		50 Schilling Road	901 Profit
		Hunt Valley, MD 21031	Victoria, TX 77902
Item	Description		
1	Armored Car Service from City Hall Annex & Development and Business Service Center to City Depository		NAS
	Price per month for daily basic service	\$603.75	\$590.00
	Price per each additional trip and/or night deposit	\$45.00	\$45.00
2	Armored Car Service from Municipal Court to City Depository		
	Price per month for daily basic service	\$761.00	\$750.00
	Price per each additional trip	\$45.00	\$45.00
3	Armored Car Service from San Antonio International Airport (Aviation Department-Terminal 1) to City Depository		
	Price per month for daily basic service	\$606.00	\$390.00
	Each additional trip and/or night deposit	\$45.00	\$45.00
	Each additional stop	\$45.00	\$45.00
4	Armored Car Service from Public Works Parking Facility to the City Depository		
	Price per month for daily basic service	\$606.00	\$450.00
	Price per each additional trip	\$45.00	\$35.00
5	Armored Car Service from Libraries to the City Depository to the City Depository		
	Price per library per pick-up	\$16.00	\$13.50
	Price per each additional trip	\$45.00	\$25.00
6	Armored Car Service from Tower of the Americas & Botanical Center to the City Depository		
	Price per per pick-up for basic service (Tower of Americas)	\$16.00	\$13.50
	Price per per pick-up for basic service (Botanical Center)	\$16.00	\$13.50
7	Armored Car Service from Police Vehicle Storage Unit (Car Pound) to the City Depository		
	Price per per pick-up for basic service	\$16.00	\$16.00
	Price per each additional trip	\$45.00	\$25.00
8	Armored Car Service from San Antonio Metropolitan Health District to the City Depository		
	Price per month for daily basic service	\$385.00	\$380.00
	Price per each additional trip	\$45.00	\$25.00
9	Armored Car Service from Alamodome & Wolff Stadium to the City Depository		
	Price per pick-up for basic service (Alamodome)	\$17.00	\$370.00
	Price per pick-up for basic service (Wolff Municipal Stadium)	\$17.00	\$370.00
	Price per each additional trip	\$45.00	\$25.00
10	Armored Car Service from Office of Customer Service/311 Systems to the City Depository		
	Price per location for basic pick-up service	\$14.70	\$14.90
	Price per each additional trip	\$45.00	\$25.00
11	Armored Car Service from Municipal Golf Facilities to the City Depository		
	Price per location (pick-up) for abbreviated service	\$15.45	\$16.50
	Price per location (pick-up) for additional service	\$45.00	\$35.00

City of San Antonio Bid Tabulation

Opened: August 12, 2005			
For: Annual Contract for Armored Car Service			
A019-06-JH		JH/mkr	
		Dunbar Armored, Inc.	Triple D Security
		50 Schilling Road	901 Profit
		Hunt Valley, MD 21031	Victoria, TX 77902
Item	Description		
12	Armored Car Service from City Swimming Pools to the City Depository		
	Price per location for daily basic service pickup	\$14.00	\$13.80
	Price per each additional trip	\$45.00	\$25.00
	Terms	Net 30	Net 30