

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Courtland - North Main to McCullough; Ogden - East Dewey to East Ashby –
Field Alteration #2

DATE: June 2, 2005

SUMMARY AND RECOMMENDATIONS

This Ordinance approves Field Alteration Number 2, in the amount of \$37,738.79 payable to R.L. Jones, L.P., in connection with the Courtland - North Main to McCullough; Ogden - East Dewey to East Ashby project, authorized Community Development Block Grant (CDBG) projects located in Council District 1.

Staff recommends approval of this Ordinance.

BACKGROUND INFORMATION

This Ordinance authorizes Field Alteration Number 2, in the amount of \$37,738.79, for 75 days of downtime compensation due to Southwestern Bell underground cable being in conflict with the street excavation subgrade on East Courtland and Ogden Street. City staff will seek reimbursement from Southwestern Bell for contractor's delay charges. Field Alteration Number 2 is included herein as Attachment 2.

The Courtland – North Main to McCullough project includes the reconstruction of Courtland from North Main to McCullough to a width of thirty (30) feet, which will include curbs, 4-foot sidewalks, wheelchair ramps, and driveway approaches. This project is scheduled to be completed by July of 2005.

The Ogden – East Dewey to East Ashby project includes the reconstruction of Ogden from East Dewey to East Ashby to a width of thirty (30) feet, which will include concrete curbs, 4-foot sidewalks, wheelchair ramps, driveway approaches, and necessary drainage improvements. This project is scheduled to be completed by July of 2005.

In order to save construction costs and due to their close proximity, these projects were consolidated.

A previously executed Construction Contract with R.L. Jones, L.P., in the amount of \$509,606.45 was approved by City Council on September 23, 2004, through Ordinance No. 99753. A previously approved construction field alteration has increased the contract to \$539,211.63. This Ordinance will increase the total amount approved for this contract to \$576,950.42.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of Council policy to complete previously approved Community Development Block Grant (CDBG) funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 05-10 Capital Improvement Program Budget. Funds in the amount of \$37,738.79 are available from CDBG funds and are payable to R.L. Jones, L.P.

COORDINATION

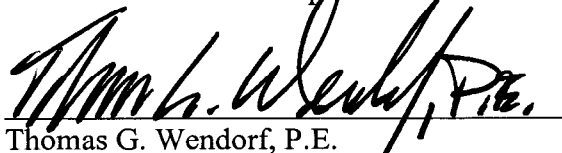
This action was coordinated with the Office of Management and Budget, the Finance Department and the Housing and Community Development Department.

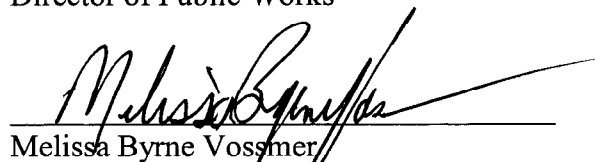
SUPPLEMENTARY COMMENTS

This contract was developed using the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

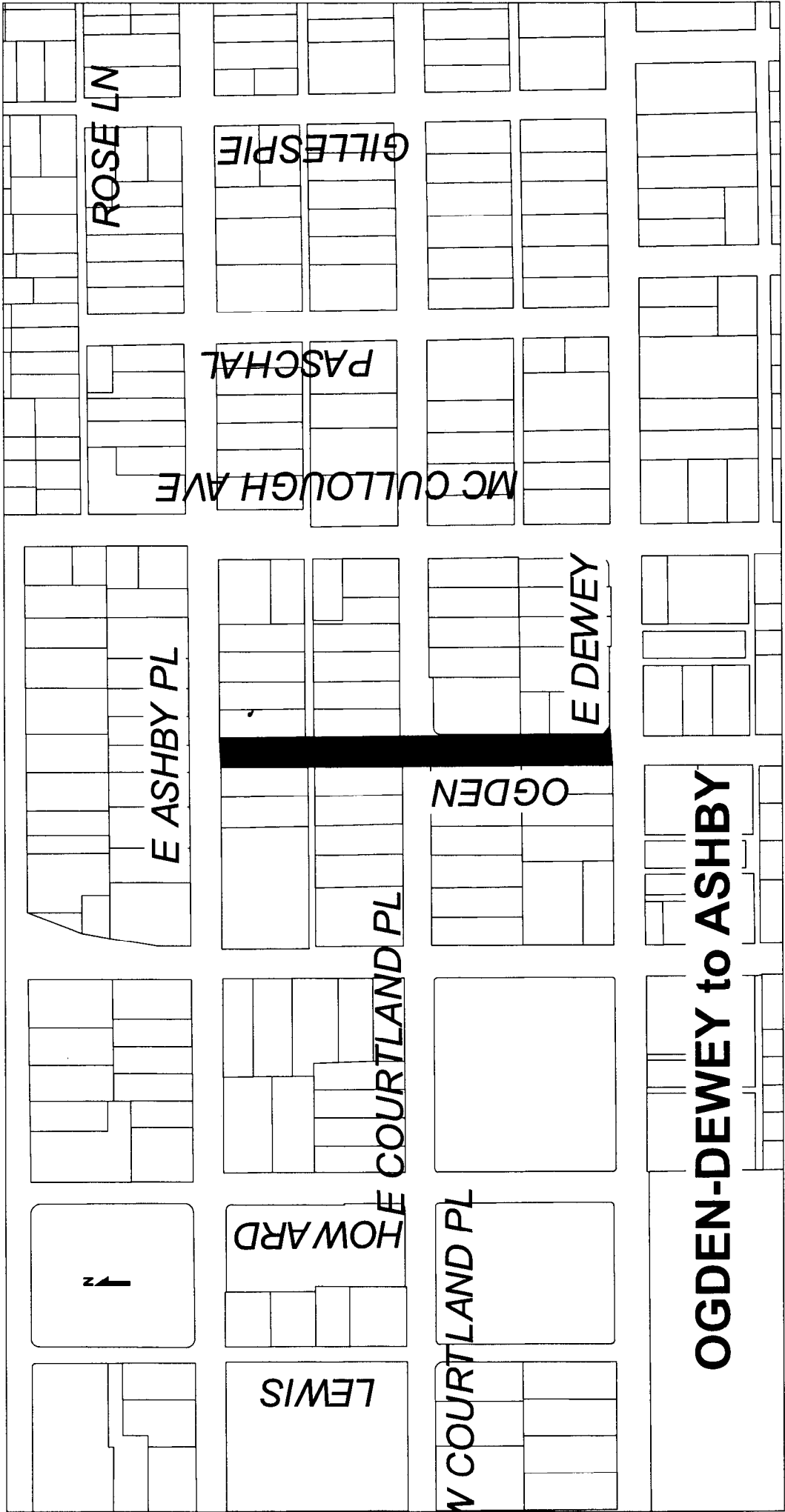
ATTACHMENTS

1. Project Map
2. Field Alteration Request Number 2

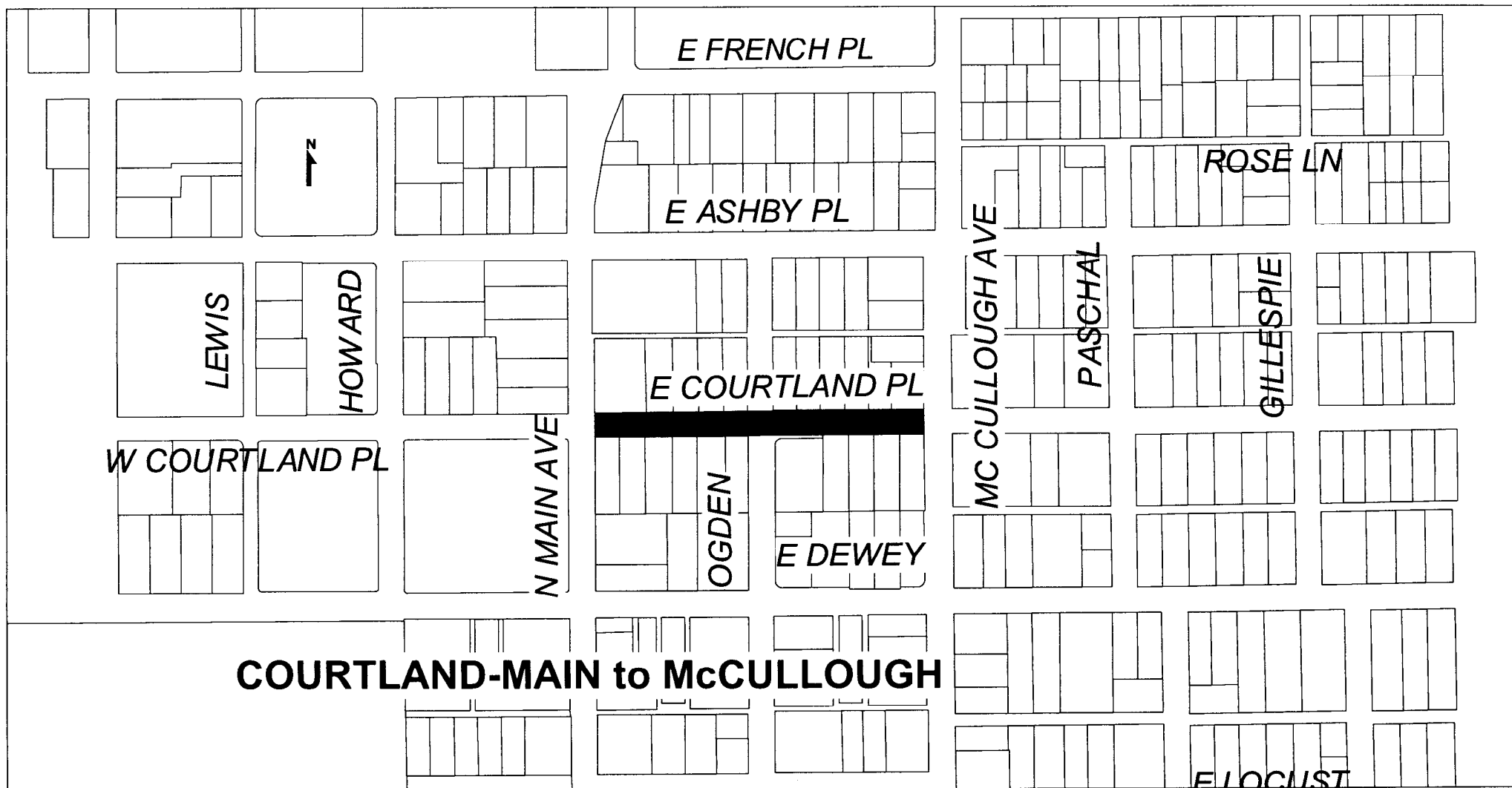

Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager


J. Rolando Bono
Interim City Manager



OGDEN-DEWEY to ASHBY



CITY OF SAN ANTONIO
DEPARTMENT OF PUBLIC WORKS
FIELD ALTERATION REQUEST

RECEIVED

Date Prepared April 8, 2005

RECEIVED

APR 8 2005 REC'D
2005 Field Alteration No. 2
CONST. INSP.

Project Name
Courtland and Ogden Street Reconstruction

MAY 11 2005

Project No. 23-00971

The revision or amendment described below to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted, including SAP Material Number. Attach revised plan sheet affected or drawings as required):

Description - Request for 75 days downtime compensation due to Southwester Bell underground cable in conflict with the street excavation subgrade, on E. Courtland and Ogden St.

Justification for proposed alteration (description in detail as to why this work is to be added or deleted - use attachments if necessary):

Justification - Contractor was forced to halt the street excavation operation on E. Courtland and Ogden St. until Southwestern Bell made the proper adjustment.

Resulting change in contract cost by this Field Alteration: \$37,738.79 ☒ Increase (attach summary) ☐ Decrease

Resulting in an: ☒ Increase ☐ Working Day(s) ☐ Decrease 75 ☒ Calendar Day(s) (To be negotiated by the Contractor and the City.)

Requested by:

COSA-PW/Capital Projects
City, Consulting Engineer/Architect, Other
(Please Specify)

Prepared By [Signature] 4/21/05
Date:
Title: President
Firm: R.L. Jones LP
Contractor (type in full name)

Recommended

[Signature] 4/19/05
Consultant (Project Engr/Arch Only) Date
Firm: [Signature] 5/11/05
Date
Al Siam Ferdous, P.E.
Project Manager

Others: (If required; i.e., City Dept., S.A.W.S., etc.) Date
[Signature] 4/21/05
Date
~~Walter E. Childs~~
Construction Inspections Manager

[Signature] 5/11/05
Date
William E. Krause
Capital Programs Manager

[Signature] 5/16/05
Date
Razi S. Hosseini, P.E.
Assistant City Engineer

Approved

[Signature] 5/12/05
Date
Douglas W. Perkes, Ph.D., P.E.
City Engineer

[Signature] 5/16/05
Date
Thomas G. Wendorf, P.E. (if over \$25,000)
Director of Public Works

FOR CITY USE ONLY:

Purchase Order: _____

Professional Services Fees for this Field Alterations are ☐ eligible ☐ ineligible

Original Contract Amt. \$ 509,606.45
Previous Approved FAs \$ 29,605.18
This Field Alteration \$ 37,738.79
Total \$ 576,950.42

Const. Contg. Fund \$ 88,699.43
Previous Approved FA \$ 29,605.18
This Field Alteration \$ 37,738.79
Total Field Alterations \$ 67,343.97
Balance \$ 21,355.46
Fund 26 ord. 99753 9/23/04
WBS: 23-00971-05-03

WBS: 23-00971-05-02-01

The following is the break down for the field alteration request on the above referenced project.

1.) Street Crew Labor

Jose Vargas	\$213.00 per day x 6 days	\$ 1,278.00
Anacleto Barroso	\$11.70/hr. x 8/hrs.x 6 days	\$ 561.60
Jose Aguirre	\$12.40/hr. x 8/hrs.x 6 days	\$ 595.20
Ciro Contreras	\$12.40/hr. x 8/hrs.x 6 days	\$ 595.20
Jose Juan Figueroa	\$9.00/hr. x 8/hrs.x 6 days	\$ <u>432.00</u>

\$ 3,462.00

Workers Compensation, Insurance, FICA, FUTA \$ 1,731.00

SubTotal \$5,193.00

Equipment

Dump Trucks scheduled for 1/27 sent home	\$540.00 per day x 1 day	\$ 540.00
Caterpillar 140 Blade	\$600.00 per day x 6 days	\$ 3,600.00
Caterpillar 963 Track Loader	\$500.00 per day x 6 days	\$ 3,000.00
John Deere 444 Loader	\$300.00 per day x 6 days	\$ 1,800.00
Pneumatic Roller	\$200.00 per day x 6 days	\$ 1,200.00
Front Wheel Roller	\$150.00 per day x 6 days	\$ 900.00
Sheepsfoot Compactor	\$150.00 per day x 6 days	\$ 900.00
Water Truck	\$175.00 per day x 6 days	\$ 1,050.00
Pick Up	\$100.00 per day x 6 days	\$ 600.00
Bomag Mixer	\$500.00 per day x 6 days	\$ <u>3,000.00</u>

SubTotal \$16,590.00

Total \$21,783.00

20% Overhead \$ 4,356.60

Total \$26,139.60

2. Haul Truck cost (for demobilization and Remobilization) □ 14 moves

\$250.00 per move x 14 moves \$ 3,500.00

3. Barricades (2 months) at bid price

\$3,500 per month x 2 months \$ 7,000.00

Subtotal \$36,639.60

3% Bond \$ 1,099.19

Total Amount Requested \$37,738.79