

**CITY OF SAN ANTONIO
POLICE DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Albert A. Ortiz, Chief of Police

SUBJECT: Ordinance authorizing the City Manager to accept a \$91,559 grant from the Office of the Governor, Criminal Justice Division (CJD) for Project EASE

DATE: August 25, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager, or his designated representative, to accept a \$91,559 grant from the Office of the Governor, Criminal Justice Division (CJD) for the fourth year of the Project Educate, Assess, Serve and Empower (EASE) of the Victims Advocacy Section. The grant period is July 1, 2005 through June 30, 2006.

Staff recommends approval.

BACKGROUND INFORMATION

Project EASE utilizes professional contractors, supervised by a grant funded Program Coordinator to provide services to victims of violent crime who are deaf. Grant funds will also be used for professional translation services, community outreach and education programs, the purchase of office and project supplies, training for project personnel and support of existing computer equipment.

This grant, from the Office of the Governor, CJD, will fund the fourth year of Project EASE in the Victims Advocacy Section. The City will contribute matching funds in the amount of \$22,890 through existing staff time and volunteer hours (no cash match is required). This grant was initially funded for fiscal year 2002-03 and just completed its third year.

CJD requires the citing of the grant application certification number (16211-04), the specific naming of the "Authorized Grant Official", specific delineation of the type and amount of match being provided and specific language to be included in the ordinance authorizing the acceptance of the grant.

POLICY ANALYSIS

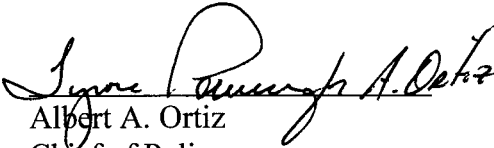
This ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs. The program will enhance the City's efforts in dealing with domestic violence and victims of domestic violence by providing services to victims who are deaf.

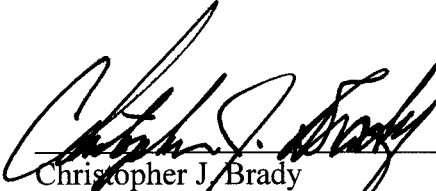
FISCAL IMPACT

The Office of the Governor, Criminal Justice Division, will provide Grant funds for a total of \$91,559. Volunteer hours provided and existing staff time would be considered an in-kind match of \$22,890 and there is no cash match required.

COORDINATION

This ordinance request has been coordinated with Finance, City Attorney's Office and the Office of Management & Budget.


Albert A. Ortiz
Chief of Police


Christopher J. Brady
Assistant City Manager


J. Rolando Bono
City Manager

OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE DIVISION

PROJECT EASE

PERSONNEL COMPLEMENT
July 1, 2005 - June 30, 2006

Funded Positions

Activity Number	Job class	Job Title	Number of Positions
17-10-49	0915	Program Coordinator	1

**OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE DIVISION**

PROJECT EASE

BUDGET

July 1, 2005 - June 30, 2006

Fund: 26055000

Internal Order : 117000000060

SAP G/L	Description		
4501110	Office of the Governor Criminal Justice Division	\$	91,559
6500000	In Kind Match - Volunteer Services	\$	22,890
	Total Revenues	\$	114,449

SAP G/L	Description		
5101010	Salaries	\$	30,847
5103005	Social Security	\$	2,360
5103010	Life Insurance	\$	46
5103065	Education	\$	300
5105010	TMRS	\$	3,840
5201040	Fees to Professional Contractors	\$	29,900
5204070	Rental of Equipment	\$	3,540
5207010	Travel	\$	1,430
5302010	Office Supplies	\$	1,500
5403010	Communications	\$	4,200
5405040	Flexible Benefits	\$	6,504
5501000	Computers	\$	3,892
5501055	Machinery & Equipment - Other	\$	3,200
		\$	91,559

6501010	In Kind Match - Volunteer Services	\$	22,890
	In Kind Match - Volunteer Services	\$	22,890
	Total Project Expenditures	\$	114,449