PUBLIC WORKS DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT:

Stahl at O'Connor and Judson Reconstruction

DATE:

August 25, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes and appropriates funds in the amount of \$252,188 for fee simple title to eight (8) parcels of certain privately owned real property and other miscellaneous expenses associated with the Stahl at O'Connor and Judson project, a Metropolitan Planning Organization project and an authorized 1999-2004 General Obligation Street Improvement Bond project located in Council District 10. This ordinance authorizes City staff to acquire these properties at fair market value by negotiation or condemnation, if necessary.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

The scope of work for this project includes reconstruction and widening of the existing two-lane roadway to four lanes with left turn lanes at Judson and O'Connor. The project is funded through construction and is currently in the final design phase. Advertisement for project construction is scheduled for February 2006. Construction is anticipated to begin in May 2006, and completion projected in November 2007.

POLICY ANALYSIS

The acquisition of these properties is necessary to complete the real estate transactions for this project. Approval of this ordinance will be a continuation of City Council policy to complete previously approved Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY05-FY10 Capital Improvement Program Budget. Funds in the amount of \$81,470 are available from 1999-2004 General Obligation Street Improvement Bond funds, and funds in the amount of \$170,718 are available and appropriated from 2001 Certificates of Obligation for a total of \$252,188.

COORDINATION

This ordinance was coordinated with the City Attorney's Office, the Finance Department, and the Office of Management and Budget.

SUPPLEMENTARY COMMENTS

This ordinance does not require a Discretionary Contracts Disclosure Form.

ATTACHMENTS

1. Project Map

Thomas G. Wendorf, P.E. Director of Public Works

Melissa Byrne Vossmer Assistant City Manager

J. Rolando Bono

City Manager



STAHL @ O'CONNOR & JUDSON RECONSTRUCTION



ATTACHMENT II

STAHL - O'CONNOR TO JUDSON PROJECT

PARCEL NO.	LEGAL	VALUE
16591	A tract of land containing 3,360.96 square feet (0.077 Acres) being out of Lot 4, Block B, N.C.B. 15705, Fertile Valley Farms Subdivision as recorded in Volume 3377, Pages 76-78 of the Deed and Plat Records of Bexar County	\$5,900
16589	A tract of land containing 201.90 square feet (0.005 Acres) being out of Lot 6, Block 15, N.C.B. 16425, Ranchland Hills Subdivision Unit 2 as recorded in Volume 6900, Page 105 of the Deed and Plat Records of Bexar County	\$4,400
16584	A tract of land containing 745.20 square feet (0.017 Acres) being out of Lot 8, Block 15, N.C.B. 16425, Ranchland Hills Subdivision Unit 2 as recorded in Volume 6900, Page 105 of the Deed and Plat Records of Bexar County, Texas	\$4,750
16586	A tract of land containing 630.00 square feet (0.014 Acres) being out of Lot 10, Block 15, N.C.B. 16425, Ranchland Hills Subdivision Unit 2 as recorded in Volume 6900, Page 105 of the Deed and Plat Records of Bexar County, Texas	\$3,800
16587	A tract of land containing 630.00 square feet (0.014 Acres) being out of Lot 11, Block 15, N.C.B. 16425, Ranchland Hills Subdivision Unit 2 as recorded in Volume 6900, Page 105 of the Deed and Plat Records of Bexar County, Texas	\$4,250
16588	A tract of land containing 630.00 square feet (0.014 Acres) being out of Lot 12, Block 15, N.C.B 16425, Ranchland Hills Subdivision Unit 2 as recorded in Volume 6900, Page 105 of the Deed and Plat Records of Bexar County	\$4,650
16582	A tract of land containing 2,592.0 square feet (0.060 Acres) being out of Lot 40, Block 1, N.C.B. 17759, Southland Corp. Subdivision, Unit 4 as recorded in Volume 9200, Page 245 of the Real Property Records of Bexar County	\$150,821
16572	A tract of land containing 944.60 square feet (01022 Acres) being out of Lot 1, Block 1, N.C.B. 17787, Southland Corporation Subdivision, Unit 2 as recorded in Volume 9200, Page 68 of the Deed and Plat Records of Bexar County	\$28,117