

**CITY OF SAN ANTONIO  
OFFICE OF MANAGEMENT & BUDGET  
CITY COUNCIL AGENDA MEMORANDUM**

TIME CERTAIN  
ITEM NO. **37**  
**3:00 PM**

**TO:** Mayor and City Council

**FROM:** Peter Zaroni, Management & Budget Director

**DATE:** August 25, 2005

**SUBJECT:** "A" SESSION:  
**HEALTH & HUMAN SERVICES, PARKS, AND YOUTH DEVELOPMENT BUDGET  
WORKSESSION**

A Budget Worksession is schedule for the August 25, 2005 "A" Session in City Council Chambers from 3:00 PM to 5:00 PM. This Worksession will focus on **Health & Human Services, Parks, and Youth Development**. City Service Delivery Plans and proposed related enhancements included within the FY 2006 Proposed Budget will be addressed. Specifically, Animal Care, Community Initiatives, Delegate Agencies, Health, Library, Parks & Recreation, and Golf will be Worksession's focus.

The Health & Human Services, Parks, and Youth Development Worksession will be followed by the Wednesday, August 31<sup>st</sup> Budget Worksession from 3:00 PM to 5:00 PM covering Revenues and Environmental Services.



Peter Zaroni  
Management & Budget Director



Erik Walsh  
Assistant to the City Manager