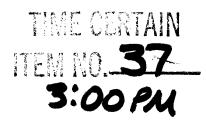
## CITY OF SAN ANTONIO OFFICE OF MANAGEMENT & BUDGET CITY COUNCIL AGENDA MEMORANDUM



TO:

Mayor and City Council

FROM:

Peter Zanoni, Management & Budget Director

DATE:

August 25, 2005

**SUBJECT:** 

"A" SESSION:

HEALTH & HUMAN SERVICES, PARKS, AND YOUTH DEVELOPMENT BUDGET

WORKSESSION

A Budget Worksession is schedule for the August 25, 2005 "A" Session in City Council Chambers from 3:00 PM to 5:00 PM. This Worksession will focus on **Health & Human Services**, **Parks**, **and Youth Development**. City Service Delivery Plans and proposed related enhancements included within the FY 2006 Proposed Budget will be addressed. Specifically, Animal Care, Community Initiatives, Delegate Agencies, Health, Library, Parks & Recreation, and Golf will be Worksession's focus.

The Health & Human Services, Parks, and Youth Development Worksesson will be followed by the Wednesday, August 31<sup>st</sup> Budget Worksession from 3:00 PM to 5:00 PM covering Revenues and Environmental Services.

Peter Zanoni

Management & Budget Director

Grip park

Erik Walsh

Assistant to the City Manager