

**CITY OF SAN ANTONIO
AVIATION DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Roland A. Lozano, Interim Aviation Director

SUBJECT: Project 10 Volume 1 Economy Parking Lot Expansion at San Antonio International Airport

DATE: September 8, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance accepts the low qualified bid of AJ Commercial Services, Inc. dba ASC Paving in the amount of \$665,907.43 to provide construction services for the Project 10-Volume 1-Economy Parking Lot Expansion Project at San Antonio International Airport, authorizes the execution of a construction contract and appropriates \$665,907.43 for construction. In addition, this ordinance appropriates \$66,600.00 for construction contingency for a total appropriation of \$732,507.43.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

The City has in its Five Year Capital Program, a project to construct a new parking facility at San Antonio International Airport.

Ordinance No.97505 passed and approved on April 24, 2003, awarded the firm of HNTB a Professional Services Agreement to provide architectural and engineering services for the New Parking Facilities project in support of the New Terminal Expansion Program and the increase in parking demand at San Antonio International Airport.

The footprint of the proposed new parking garage occupies the area currently used for short term and long term surface parking. In order to offset the loss of 445 parking spaces and revenue as a result of the garage construction, an expansion to the economy parking lot will be implemented through this construction contract. This project, located at the former Public Works North Loop Service Center site, will consist of adding 895 additional parking spaces to the existing economy (shuttle) parking lot bringing the total parking spaces to this facility to 1,345 which is a net increase of 450 spaces.

On July 3, 2005, the construction bid for this Project was announced in the Commercial Recorder, The Informer, and La Prensa. Bids were opened on August 3, 2005 with three (3) qualified bids received as summarized below:

<u>Contractor</u>	<u>Base Bid</u>
AJ Commercial Services, Inc. dba ASC Paving	\$ 665,907.43
Salinas Construction	\$ 943,512.90
E-Z Bel Construction LTD	\$1,107,640.50

The consultant's estimate for this project was \$867,501.00.

The basis of award is to the lowest, qualified bidder based on the aggregate amounts of the base bid. The bids were evaluated by HNTB, the Aviation Department's Program Manager, Carter Burgess and the Aviation Department staff. The bid of AJ Commercial Services, Inc. dba ASC Paving was determined to be the low qualified bid, and is considered to be fair and reasonable for the work involved. AJ Commercial Services, Inc. dba ASC Paving currently does not have any other projects with the City of San Antonio.

POLICY ANALYSIS

This proposed action continues the policy of improving facilities at San Antonio International Airport.

FISCAL IMPACT

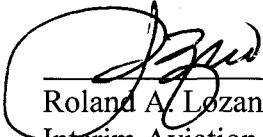
This action will appropriate \$665,907.43 for construction costs, and \$66,590.74 for construction contingencies. Funding for the total appropriation of \$732,498.17 will be from the Airport System GARB Construction Fund 2002. The contingency appropriation is consistent with the Public Works Department policy on unforeseen conditions during construction.

COORDINATION

This request for ordinance has been coordinated with the Public Works, City Attorney, Finance and Office of Management & Budget Departments.

SUPPLEMENTARY COMMENTS

The construction contract is not a discretionary contract and therefore an Ethics Disclosure form is not required from ASC Paving.



Roland A. Lozano
Interim Aviation Director

J. Rolando Bono
City Manager

Attachments

AVIATION CAPITAL PROJECT BUDGET

PROJECT NO. 33- 00100 PROJECT NAME NEW PARKING FACILITY
in FUND NO. 51- 099000 ENTITLED AIRPORT CAPITAL PROJECTS

REVENUE TRANSFERS OUT REMINDER: IF PROJECT IS NOT IN 51-099000, DELETE GL & GL NAME.

FUND NO. OR INTERNAL ORDER NO.	FUND NAME OR INTERNAL ORDER NAME	G/L	G/L NAME	CURRENT BUDGET \$	REVISION \$	REVISED BUDGET \$
51005000	2002 GARB CONSTRUCTION FUND	6102100	Interfund Transfers Out	\$3,688,967.00	\$732,507.43	\$4,421,474.43
			TOTALS	\$3,688,967.00	\$732,507.43	\$4,421,474.43

NOTE TO FINANCE: REVENUE WBS FOR CURRENT BUDGET UNKNOWN - NOT POPULATED?
NOTE TO FINANCE: REVENUE WBS 90-02 HAS EXPENDITURE COSTS SHOWING IN REPORTS

REVENUE TRANSFERS IN

WBS NO.	WBS NAME	G/L	G/L NAME	CURRENT BUDGET \$	REVISION \$	REVISED BUDGET \$
33- 00100 90-01	2002 GARBS - TRANSFER IN FROM AV-[FINANCE]	6101100	Interfund Transfers In	\$0.00	\$732,507.43	\$732,507.43
33- 00100 90-02	FUNDING SOURCE #2	6101100	Interfund Transfers In	\$0.00		
33- 00100 90-03		6101100	Interfund Transfers In	\$0.00		
33- 00100 90-04		6101100	Interfund Transfers In	\$0.00		
33- 00100 90-05		6101100	Interfund Transfers In	\$0.00		
33- 00100 90-06		6101100	Interfund Transfers In	\$0.00		
33- 00100 90-07		6101100	Interfund Transfers In	\$0.00		
33- 00100 90-08		6101100	Interfund Transfers In	\$0.00		
33- 00100 90-09		6101100	Interfund Transfers In	\$0.00		
33- 00100 90-10		6101100	Interfund Transfers In	\$0.00		
			TOTALS	\$0.00	\$732,507.43	\$732,507.43

EXPENDITURES

WBS NO.	WBS NAME	G/L	G/L NAME	CURRENT BUDGET \$	REVISION \$	REVISED BUDGET \$
33- 00100 01-02	HNTB	5201170	Engineering Fees	\$3,509,163.00	\$0.00	\$3,509,163.00
33- 00100 01-03	HNTB CONTINGENCY	5406530	Indirect Costs	\$173,804.00	\$0.00	\$173,804.00
33- 00100 05-02-01	ASC PAVING - PKG #10.1	5201140	Construction Costs	\$0.00	\$665,907.43	\$665,907.43
33- 00100 05-02-02	ASC PAVING CONTINGENCY - PKG #10.1	5406530	Indirect Costs	\$0.00	\$66,600.00	\$66,600.00
33- 00100 05-01	ADMINISTRATION	5501090	Administration Costs	\$6,000.00	\$0.00	\$6,000.00
33- 00100 xx-xx						
33- 00100 xx-xx						
			TOTALS	\$3,688,967.00	\$732,507.43	\$4,421,474.43

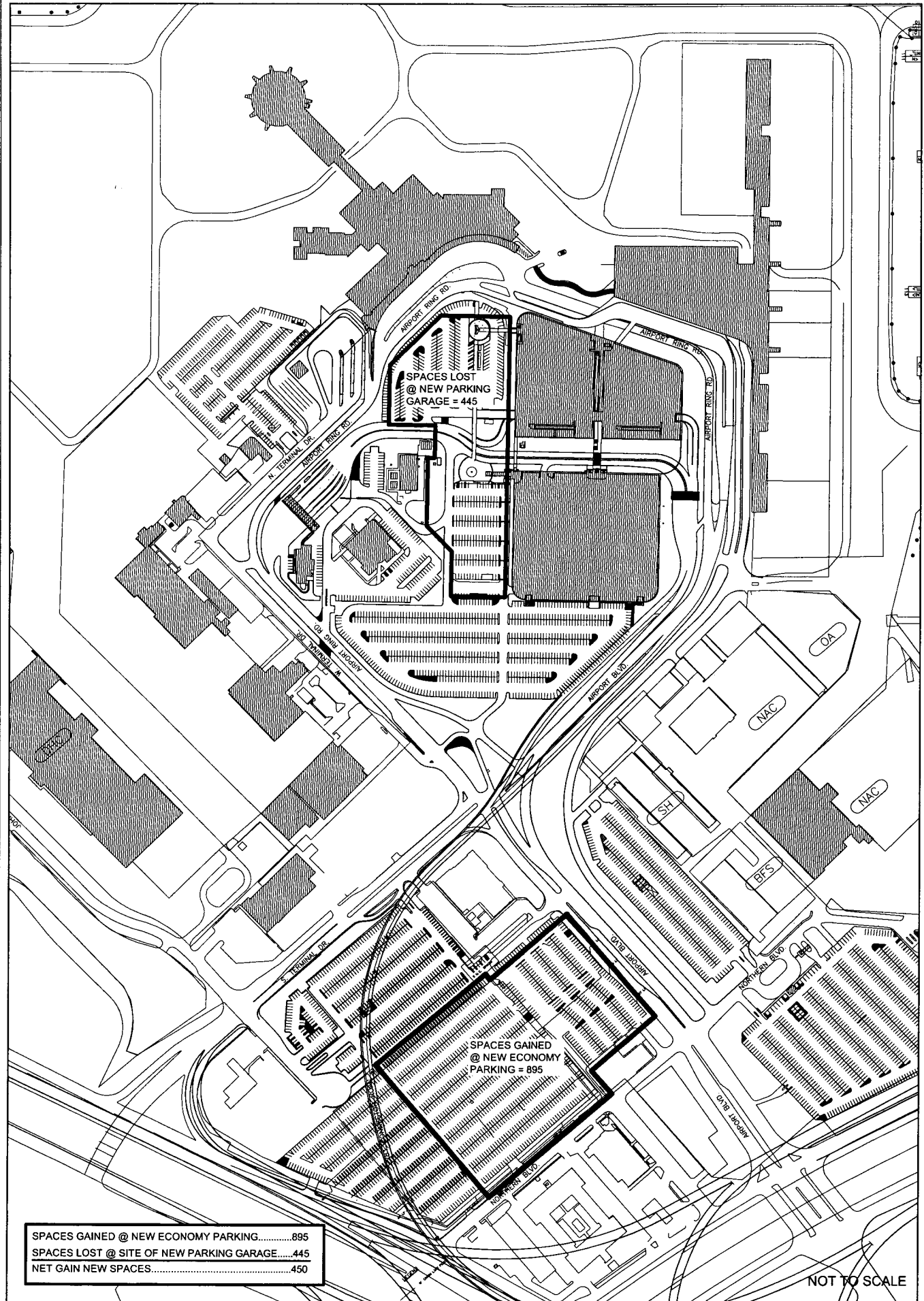
PREPARED BY (AT AVIATION):

DATE:

AMENDED BY (AT FINANCE):

(INSERT AV #)
(INSERT GL & GL NAME IF REQUIRED)

DATE:



SPACES GAINED @ NEW ECONOMY PARKING.....	895
SPACES LOST @ SITE OF NEW PARKING GARAGE.....	445
NET GAIN NEW SPACES.....	450

NOT TO SCALE

SAN ANTONIO INTERNATIONAL AIRPORT **PARKING SPACE ANALYSIS**

Carter Burgess
 Parsons Brinckerhoff Construction Services
 9700 AIRPORT BLVD. SAN ANTONIO, TEXAS 78216
 (210) 832-5003 (210) 832-5008 FAX