

AGENDA ITEM NO. 4(k)

**CITY OF SAN ANTONIO  
PARKS AND RECREATION DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

**TO:** Mayor and City Council

**FROM:** Malcolm Matthews, Director, Department of Parks and Recreation

**SUBJECT:** Ordinance Amending the City Code by Revising and Increasing Fees for Use of Public Golf Courses in FY05/06

**DATE:** September 15, 2005

**SUMMARY AND RECOMMENDATIONS**

This ordinance amends the City Code by revising the rate structure, decreasing and increasing fees associated with the public golf courses operated by the Parks and Recreation Department. The fee adjustments will result in \$186,000.00 in increased revenue to the Golf Fund.

Staff recommends approval.

**BACKGROUND INFORMATION**

The Parks and Recreation Department is proposing to revise various fees in Golf Operations as follows:

	Current	Proposed
▪ Amend Golf Cart Rental Fees	(includes sales tax)	
18 holes	\$21.50	\$23.50
9 holes	\$12.50	\$13.50
18 holes with 9 hole raincheck	\$12.50	\$13.50
▪ Implement new point-of-sale Advanced Reservation Fee		
All Courses	N/A	\$1.00

**POLICY ANALYSIS**

This ordinance is consistent with City policy in establishing permit and usage fees for City property and facilities. The amended fee structure is supported by the Parks and Recreation Advisory Board's Golf Sub-Committee.

**FISCAL IMPACT**

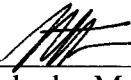
The fee adjustments will result in \$186,000.00 in increased revenue to the Golf Fund.

**COORDINATION**

This action has been coordinated with the Office of Management and Budget.

**SUPPLEMENTAL COMMENTS**

A Discretionary Contracts Disclosure Form is not required.

  
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Malcolm Matthews  
Director of Parks and Recreation

  
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J. Rolando Bono  
City Manager