

**CITY OF SAN ANTONIO
LIBRARY DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Ramiro Salazar, Library Director

SUBJECT: Ordinance Amending the City Code with Revenue Adjustments for Use of Library Services FY 2006

DATE: September 15, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance amends the City Code by eliminating a \$2.00 computer class fee. This change will result in a decrease of approximately \$3,770 in FY 2006 revenue to the General Fund. The computer class fee was added in fiscal year 2005, but resulted in a 51% decrease in class participation. Due to the negligible amount of revenue generated by the fee and the precipitous drop in class enrollment, the fee is being eliminated. The Library Board of Trustees and Staff recommend approval of this ordinance.

BACKGROUND INFORMATION

This ordinance amends Section 2-11 of the City Code, comprehensive descriptions of authorized Library penalties and service fees, by eliminating a fee of \$2.00 per class for the provision of computer classes at the Central Library and Branch Libraries.

POLICY ANALYSIS

Penalties and service fees have been collected by the San Antonio Public Library since 1903. The fee schedule was most recently recommended by the Library Board of Trustees for City Council authorization in 1996 through Ordinance No. 84795. Incorporation of the fee schedule in its entirety in the City Code is consistent with the action taken to codify fees charged by other City Departments.

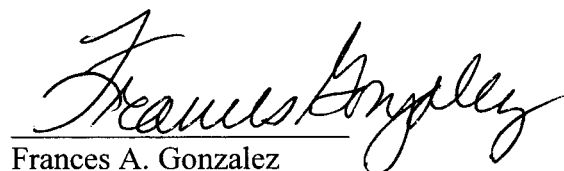
FISCAL IMPACT

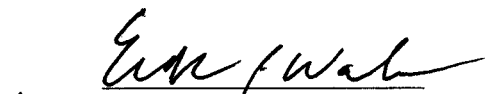
This fee change will result in a decrease of \$3,770 in revenue in the City's General Fund.

COORDINATION

This item has been coordinated with the Office of Management and Budget.



Ramiro Salazar
Library Director

Frances A. Gonzalez
Assistant City Manager

J. Rolando Bono
City Manager