CITY OF SAN ANTONIO PARKS AND RECREATION DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM

TO:

Mayor and City Council

FROM:

Malcolm Matthews, Director, Parks and Recreation Department

SUBJECT:

Walker Ranch Park Phase II Project

DATE:

September 29, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance accepts the low, qualified bid by DonSan Construction, L.L.C., a SBE/MBE firm, to perform construction work in connection with the Walker Ranch Park Phase II Project in City Council District 9 for a total contract cost of \$59,495.00; authorizes the execution of a standard construction contract; allocates \$250.00 for Texas Department of Licensing Regulations (TDLR) fees and \$2,242.98 for construction contingency; transfers \$10,561.98 from within the project budget; authorizes appropriation of \$51,426.00 from 1999-2003 Park Bond funds; and provides for payment.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

In 1999, voters approved Park Bond funds for additional development of Walker Ranch Historic Landmark Park located at 12603 West Avenue in City Council District 9. In accordance with the bond issue and with the park's master plan, proposed improvements include trails, security lighting and perimeter fences. A previous ordinance established a project budget for a culvert design and drainage study, electrical engineering for lighting improvements and an archeology survey of certain identified areas of the park. In a separate ordinance, construction costs were provided for installation of exercise trail security lighting to match existing poles and fixtures, and installation of signage and a drinking fountain. This portion of the project will consist of construction of a pedestrian bridge over Salado Creek within the park.

The construction bid was advertised in May 2005 in the <u>Commercial Recorder</u>, <u>San Antonio Informer</u>, and <u>La Prensa De San Antonio</u>. Three qualified (3) bids were received and DonSan Construction, L.L.C., a SBE/MBE firm, was selected with a low bid of \$59,495.00. A summary is shown on Exhibit 1.

A standard construction contract will be executed. The firm has four current projects with the Parks and Recreation Department for a total contract amount of \$905,720.00. The construction contract is for sixty (60) calendar days and work is anticipated to begin in November 2005 and will be completed in February 2006.

POLICY ANALYSIS

This ordinance is consistent with the approved 1999 Park Bond Issue. The construction contract was advertised and selected in accordance with established bid procedures.

FISCAL IMPACT

Funds of \$200,000.00 in 1999-2003 Park Bond funds were approved for Walker Ranch Park Improvements Phase II. A total of \$148,574.00 was previously encumbered for the trail security lighting and signage project with associated design. The proposed ordinance will appropriate additional funds of \$51,426.00 and transfer \$10,561.98 from within the project budget. The project will utilize \$59,495.00 for the construction contract, \$250.00 for Texas Department of Licensing Regulations (TDLR) fees, and \$2,242.98 for construction contingency. The General Fund is not impacted.

COORDINATION

The project has been coordinated with the Historic Design and Review Commission, Public Works Department, Finance Department and the Office of Management and Budget.

SUPPLEMENTARY COMMENTS

A Discretionary Contract Disclosure statement is not required.

Malcolm Matthews

Director of Parks and Recreation

Christopher J. Brady

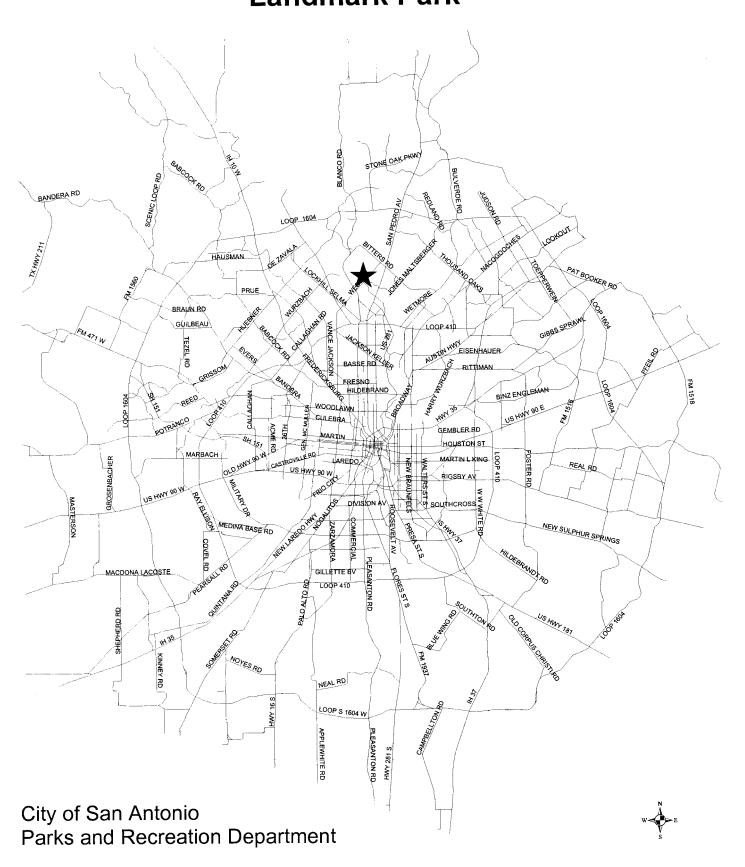
Assistant City Manager

City Manager

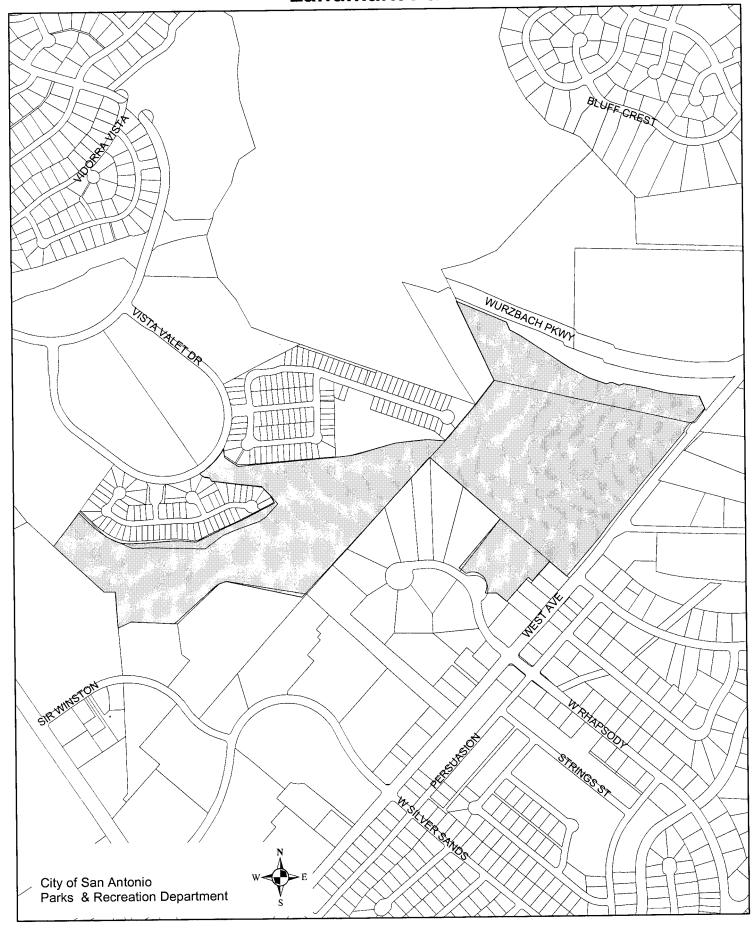
Exhibit I Construction Bids Walker Ranch Park Phase II Project

<u>Bidder</u>	Base Bid
DonSan Construction, L.L.C.	\$59,495.00
G G & G General Construction	\$65,000.00
3TI, Inc.	\$69,000.00

Site Map Walker Ranch Historic Landmark Park



Site Map Walker Ranch Historic Landmark Park



1999 General Obligation Bonds - Parks Walker Ranch Park Phase II 26-00278

	Description:	Current <u>Budget:</u>	Revisions:	Revised Budget:
REVENUES:				
	1999 Park Bond Funds (\$200,000.00) Total:	\$148,574.00 \$148,574.00	\$51,426.00 \$51,426.00	\$200,000.00 \$200,000.00
EXPENDITURES:				
26-00278-01-09-01	Engineering Fees - Culvert Design & Conv	\$4,500.00	\$0.00	\$4,500.00
26-00278-01-19-02	Engineering - Lighting	\$3,000.00	(\$0.50)	\$2,999.50
26-00278-01-19-04	Archeological Survey	\$15,000.00	(\$937.00)	\$14,063.00
26-00278-01-10	Bid Advertising/Printing	\$2,000.00	(\$30.57)	\$1,969.43
26-00278-01-19-03	Permit Fees	\$1,600.00	(\$1,000.00)	\$600.00
26-00278-05-09	Park Signage	\$4,935.00	\$0.00	\$4,935.00
26-00278-05-08	Construction Contract - Lighting	\$108,245.09	\$0.00	\$108,245.09
26-00278-05-07	Construction Contingency - Lighting	\$8,593.91	(\$8,593.91)	\$0.00
26-00278-01-19-05	TDLR Fee	\$700.00	\$250.00	\$950.00
26-00278-05-08-01	Construction Contract - Bridge	\$0.00	\$59,495.00	\$59,495.00
26-00278-05-08-02	Construction Contingency - Bridge	<u>\$0.00</u>	\$2,242.98	<u>\$2,242.98</u>
	Total:	\$148,574.00	\$51,426.00	\$200,000.00

Section 00300

BID FORM SUBMITTED TO THE CITY OF SAN ANTONIO, TEXAS FOR THE CONSTRUCTION OF

WALKER RANCH HISTORIC LANDMARK PARK PEDESTRIAN BRIDGE

IN SAN ANTONIO, TEXAS

The undersigned, as Bidder, declares that the only person or parties interested in this bid as principals are those named herein; that this bid is made without collusion with any other person, firm, corporation; that Bidder has carefully examined the Project Manual and plans therein referred to, and has carefully examined the requirements of the proposed work; and agrees that the Bidder will provide all the necessary machinery, tools, apparatus, and other means of construction, and will do all the work and furnish all the materials called for in the Project Manual and plans in the manner prescribed therein and according to the requirements of the Director of Public Works as therein set forth.

It is understood and agreed that the work is to be completed in full on or before <u>SIXTY (60)</u> calendar days.

Accompanying this Bid is a Bid Guaranty in the amount of <u>five Percent (5%)</u> percent of the greatest total amount of the Bid. Said Bid Guaranty, in the form of a Certified or Cashier's Check on a State of National Bank, or Bid Bond, is submitted as a guaranty of the good faith of the Bidder and that the Bidder will execute and enter into a written contract to do the work, if his bid is accepted. The Bidder by submitting this completed form hereby agrees that if he/she fails to execute the written contract and furnish satisfactory bond, within ten (10) calendar days after City Council award, the City of San Antonio shall, in any of such events, be entitled and is hereby given the right to retain said Bid Guaranty as liquidated damages. It is understood that the City of San Antonio reserves the right to reject any and all proposals whenever the City Council deems it in the interest of the City to do so, and also the right to waive any informalities in a bid.

In the event of the award of a contract to the undersigned, the undersigned will execute same on Construction Contract (General Form) and make bond for the full amount of the contract, to secure proper compliance with the terms and provisions of the contract, and to insure and guarantee the work until final completion and acceptance or the end of the guarantee period where so stipulated, and to guarantee payment of all lawful claims for labor performed and materials furnished in the fulfillment of the contract.

The work proposed to be done shall be accepted when fully completed and finished to the entire satisfaction of the Director of Public Works. The undersigned certifies all prices contained in this bid have been carefully checked and are submitted as correct and final.

The Bidder by submitting this bid ackn Addenda/Addendum number(s)	
The Bidder is: A sole proprietorship; A partnership composed of	
and	
officers pursuant to its by-laws or a resolution of its Bo (Affix Corporate Seal here)	ard of Directors. DONSAN CONSTRUCTION, LLC Official Business name
Attest: Lynn Belknap 1. BASE BID	By: Alfonso SAnin - President Type or print name/title of representative By: 6-29-05 Signature Date
Amount of Base Bid (Insert Amount in Words and Num Hay Mine Thousand Four Hundred Mine) II. Alternates (NONE)	nbers): 10 1/2 1/2 2
DONSAN CONSTRUCTION, LLC	210-694-5883
Official Name of Company (legal) 11120 WURZBACH RD., SUITE 204	Telephone No. 210-694-5857
Address SAN ANTONIO, TEXAS 78230	Fax No. donsan@satx.rr.com
City, State and Zip Code	E-mail Address