

**CITY OF SAN ANTONIO
AVIATION DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Roland A. Lozano, Interim Aviation Director

SUBJECT: Reimbursement Agreement with the Transportation Security Administration for Law Enforcement Services

DATE: September 29, 2005

SUMMARY AND RECOMMENDATION

This ordinance authorizes the continuation in Fiscal Year 2006 of a Law Enforcement Personnel Reimbursement Agreement with the Transportation Security Administration (TSA) established on April 15, 2004 under Ordinance 99083 for the use of Airport Police personnel at San Antonio International Airport checkpoints in an amount not to exceed \$396,902.40, appropriating such funds, and establishing a budget to cover the costs associated with posting an Airport Police Officer at each of two San Antonio International Airport checkpoints.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

Ordinance 99083, dated April 15, 2004, authorized the execution of a Law Enforcement Personnel Reimbursement Agreement with the TSA for the Checkpoint Security Program for Fiscal Year 2004. This agreement requires the posting of a Law Enforcement Officer (LEO) from the Airport Police Section of the Aviation Department at each of the two airport security screening checkpoints operated by the TSA. The Agreement establishes a fixed average hourly rate for the reimbursement of the law enforcement services. The monthly reimbursement is based on the actual hours of operations established by the TSA for the two airport security screening checkpoints to provide for the flights scheduled.

Ordinance 99840, dated October 7, 2004, authorized the continuation in Fiscal Year 2005 of this Agreement. An estimated \$371,408.00 will be collected in Fiscal Year 2005 for a maximum authorized Fiscal Year 2005 funding of \$384,739.20.

The TSA has notified the Aviation Department of its intention to exercise the option to continue service under the Agreement through September 30, 2006. For Fiscal Year 2006, the Agreement increases the fixed average hourly rate from \$29.28 to \$30.16 for a total funding increase of \$12,163.20 compared to Fiscal Year 2005.

POLICY ANALYSIS

The ordinance is consistent with City Council policy for utilizing federal and state funds, when available, to improve City services.

FISCAL IMPACT

The anticipated funding from the TSA grant is \$396,902.40 for Fiscal Year 2006. The funding will be utilized to fully reimburse the City's Airport Operating Fund for the use of its Airport Police Officers.

COORDINATION

This item has been coordinated with the City Attorney's Office, and the Finance Department.

SUPPLEMENTARY COMMENTS

No Financial Disclosure is required for this action.



Roland A. Lozano
Interim Aviation Director