

CONSENT AGENDA
ITEM NO. 13

**CITY OF SAN ANTONIO
PURCHASING & GENERAL SERVICES DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Janie B. Cantu, Director of Purchasing & General Services

SUBJECT: Annual Contracts for Fiscal Year 2005-2006

DATE: October 20, 2005

SUMMARY & RECOMMENDATION

The attached tabulations of bids is hereby submitted for council consideration and action. Annually at this time, bids are requested for various materials, parts and services. This ordinance includes contracts for photographic film; mainframe monitoring software support; Citrix software and support; maintenance of elevators for Parks & Recreation Facilities.

Many bids are on a firm, non-escalating basis, while others such as petroleum related items and certain other commodities require escalation of prices during the contract period. Generally, bids reflect small increases over recent prior years, but in many cases reflect decreases.

It is recommended these contracts be approved.

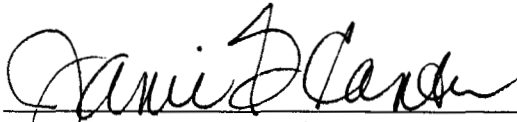
- SECTION I:** The bids in this section are low responsive bids in which award is recommended to the lowest bidder. (3 contracts)
- SECTION II:** The bids in this section are low responsive bids in which award is recommended to bidders other than the lowest bidders because the lowest bids failed to meet City's specifications. (1 contracts)

POLICY ANALYSIS

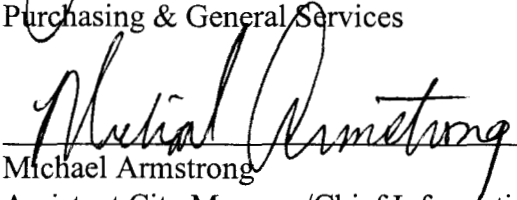
Annual contracts are an efficient method of securing the best prices through volume purchasing and by reducing large amounts of work related to the bid process. This group of contracts represents a portion of approximately 250 annual contracts that will be brought before City Council throughout the remainder of the fiscal year.

FINANCIAL IMPACT

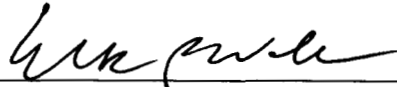
Funds are not expended by this ordinance. All expenditures will be in accordance with the FY 2005-2006 budget approved by City Council. The combined total estimated amount for contracts listed on this ordinance is approximately \$256,814.



Janie Cantu, C.P.M., Director
Purchasing & General Services



Michael Armstrong
Assistant City Manager/Chief Information Officer



J. Rolando Boho
City Manager

SECTION I
COUNCIL, OCTOBER 20, 2005
LOW BIDS

SECTION I: LOW BIDS

The bids in this section are low responsive bids in which award is recommended to the lowest bidder.

<u>COMMODITY</u>	<u>MBE</u>	<u>VENDOR</u>
1. Photographic Film A087a-06-AW Upon Award through 9-30-06 With one year option to extend This contract will provide the City of San Antonio Police Department with photographic film products for the Crime Photo Lab to capture images for undercover surveillance projects, crime scenes and accident fatalities.		W.B. Hunt Co., Inc. Entire Bid Est Amount \$49,670 annually
2. Mainframe Monitoring Software Support A805-06-LB 9-30-05 through 9-30-08 This contract will provide the City of San Antonio Information Technology Services Department with software license renewals for software used to maximize user productivity and increase network throughput. The software operates on the City's mainframe computer system.		Floyd Thomas LLC Utilizing DIR Go Direct Contract No. DIR-VPC-03-014 Entire Bid Est Amount \$99,000 for three year agreement
3. Citrix Software and Support A951-06-LB 10-1-05 through 9-30-06 This contract will provide the City of San Antonio Information Technology Services Department with software license renewals and maintenance for Citrix software utilized citywide for accessing centralized application from remote locations.		MTM Technologies Utilizing TXMAS Contract No. TXMAS-3-70060 Entire Bid Est Amount \$98,343 annually

City of San Antonio Bid Tabulation

Opened: September 2, 2005 For: Annual Contract for Photographic Film						
A087a-06-AW			W.B. Hunt Co, Inc. 100 Main Street Melrose, MA 02176	17th Street Photo Supply, Inc. 34 West 17th Street New York, NY 10011	B&H Photo-Video Pro Audio 420 9th Avenue New York, NY 10001	HPI International, Inc. 186 21st Street Brooklyn, NY 11232
Item	Description	Estimated Quantities				
1	Kodak Bright Sun GA, Color, ISO 100, 24 Exp. Price per roll Total price	9000	\$1.40 \$12,600.00	\$1.58 \$14,220.00	\$1.99 \$17,910.00	NON-RESPONSIBLE \$1.29 \$11,610.00
2	Kodak Bright Sun GA, Color, ISO 100, 36 Exp. Price per roll Total price	1000	\$1.43 \$1,430.00	\$1.69 \$1,690.00	\$2.99 \$2,990.00	\$1.49 \$1,490.00
3	Kodak MAX, Color, ISO 400, 36 Exp. Price per roll Total price	1000	\$1.88 \$1,880.00	\$2.05 \$2,050.00	\$3.99 \$3,990.00	\$1.82 \$1,820.00
4	Polaroid Spectra, ISO 640, 10 Exp. Price per pack Total price	1000	\$8.88 \$8,880.00	\$8.50 \$8,500.00	\$9.06 \$9,060.00	\$8.79 \$8,790.00
5	Polaroid 600, 10 Exp. Price per pack Total price	1000	\$8.98 \$8,980.00	\$8.50 \$8,500.00	\$9.07 \$9,070.00	\$8.29 \$8,290.00
6	Polaroid 667, 10 Exp. Price per pack Total price	1000	\$15.90 \$15,900.00	\$17.25 \$17,250.00	\$16.30 \$16,300.00	\$14.69 \$14,690.00
	Delivery		14 days	14 days	14 days	14 days
	Terms		Net 30	Net 30	Net 30	Net 30
Estimated Annual Award			\$49,670.00			

*Non-Responsible: Per Section 252.043 of the Texas Local Government Code, the contract will be awarded to either the lowest responsible bidder or to the bidder who provides goods and/or services at the best value for the City. In determining best value, the City may consider price, reputation, quality, past relationship with City, SBEDA requirements, long term cost and any other relevant factors.

CITY OF SAN ANTONIO
BID TABULATION

ANNUAL CONTRACT FOR: ULTRA OPT/CICS & SQL BACK TRACK FOR MS SQL SR./BMC
MAINTENANCE RENEWAL

Floyd Thomas LLC
6505 Winterberry Drive
Austin, Texas 78750-8319

<u>DESCRIPTION</u>	<u>PRICE</u>
CMF MONITOR	\$21,033.00
MAINVIEW AUTO OPERATION FOR OS/390	\$21,688.00
MAINVIEW FOCAL POINT	\$9,693.00
MAINVIEW FOR OS/390	\$26,482.00
ULTRAOPT/CICS	\$20,104.00
TOTAL FOR 3 YEAR AGREEMENT	\$99,000.00
(September 30, 2005 – September 30, 2008)	
GO Direct Contract : DIR-VPC-03-014	
TERMS	NET 30

A805-06-LB

CITY OF SAN ANTONIO
BID TABULATION

ANNUAL CONTRACT FOR: CITRIX SOFTWARE AND SUPPORT

MLWN
Vector ESP, Inc.
13610 Barrett Office Drive, Ste. 109G
Ballwin, MO 63021

ITEM	DESCRIPTION	UNIT QUANTITY	ESTIMATED COST	EXTENDED COST
1	Citrix Subscription Advantage Renewal Unlimited Phone Support Enterprise Agreement-Unlimited Servers (GFR Citrix-SE)	1	\$22,495.00	\$22,495.00
2	Citrix Subscription Advantage Renewal 2000 seats Citrix Presentation Server v4.0	2000	\$33.42	\$66,840.00
3	24 Days Team Pass Training	24	\$375.37	\$9,008.88
ESTIMATED TOTAL PRICE				\$98,343.88

TXMAS Contract number (TXMAS-3-70060)
CONTRACT PERIOD – 10/01/05 TO 09/30/06

A951-06
LB

SECTION II
COUNCIL, OCTOBER 20, 2005
LOW QUALIFIED BIDS

SECTION II: LOW QUALIFIED BIDS

The bids in this section are low responsive bids in which award is recommended to bidders other than the lowest bidders because the lowest bids failed to meet City's specifications.

<u>COMMODITY</u>	<u>MBE</u>	<u>VENDOR</u>
1. Maintenance of Elevators for Parks and Recreation Facilities A556-06-MR 10-1-05 through 10-31-05	WBE	Automatic Elevator Entire Bid Est Amount \$9,801 annually

This contract will provide the City of San Antonio Parks & Recreation Department with supplies and services from contractor to maintain elevators.

City of San Antonio Bid Tabulation

Opened: August 12, 2005						
For: Annual Contract For Maintenance Of Elevators For Parks & Recreation Facilities						
A556-06-MR			FSWN	FLWN	MSWN	MLWN
			Automatic Elevator	EMR Inc.	Omni Elevator	ThyssenKrupp Elevator
			7975 Ninth Street	2805 W. Arkansas Lane St #101	1730 E. Commerce	1077 Central Parkway South #300
			Somerset, TX 78069	Arlington, TX 76016	San Antonio, TX 78203	San Antonio, TX 78232
Item	Description	Estimated Quantity				
I	COMMANDER'S HOUSE	12 Months				N A S
	Price per month		\$116.00	\$105.00	\$175.00	\$112.50
	Total		\$1,392.00	\$1,260.00	\$2,100.00	\$1,350.00
II	BOLIVAR HALL	12 Months				
	Price per month		\$116.00	\$105.00	\$175.00	\$112.50
	Total		\$1,392.00	\$1,260.00	\$2,100.00	\$1,350.00
III	PIONEER HALL MUSEUM	12 Months				
	Price per month		\$116.00	\$105.00	\$160.00	\$112.50
	Total		\$1,392.00	\$1,260.00	\$1,920.00	\$1,350.00
	Total Annual Cost of Preventive Maintenance		\$4,176.00	\$3,780.00	\$6,120.00	\$4,050.00
IV	EMERGENCY REPAIR LABOR					
A.	Prime Time Technician / Journeyman	15 Hours				Included
	Price per Hour		\$100.00	\$110.00	\$98.00	
	Total		\$1,500.00	\$1,650.00	\$1,470.00	
B.	Helper	15 Hours				Included
	Price per Hour		\$75.00	\$77.00	\$49.00	
	Total		\$1,125.00	\$1,155.00	\$735.00	
C.	After Hours Technician / Journeyman	8 Hours				
	Price per Hour		\$160.00	\$187.00	\$166.60	\$261.80
	Total		\$1,280.00	\$1,496.00	\$1,332.80	\$2,094.40
D.	Helper	8 Hours				Included
	Price per Hour		\$140.00	\$130.90	\$83.30	
	Total		\$1,120.00	\$1,047.20	\$666.40	
E.	Week End & Holiday (All Hours) Technician / Journeyman	2 Hours				
	Price per Hour		\$160.00	\$220.00	\$196.00	\$308.00
	Total		\$320.00	\$440.00	\$392.00	\$616.00
F.	Helper	2 Hours				
	Price per Hour		\$140.00	\$144.00	\$98.00	\$230.00
	Total		\$280.00	\$288.00	\$196.00	\$460.00
	Total Estimate of Emergency Labor		\$5,625.00	\$6,076.20	\$4,792.20	\$3,170.40
	Total Maintenance and Labor		\$9,801.00	\$9,856.20	\$10,912.20	\$7,220.40
IV	EMERGENCY REPAIR PARTS		Dealer + 20%	Dealer +30%	Dealer +15%	Dealer +30%
	Terms		Net 30	Net 30	Net 30	Net 30
	Estimated Annual Award		\$9,801.00			