

**CITY OF SAN ANTONIO
SAN ANTONIO METROPOLITAN HEALTH DISTRICT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Fernando A. Guerra, MD, MPH, Director of Health

SUBJECT: ORDINANCE ACCEPTING FUNDS FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES FOR THE PUBLIC HEALTH EMERGENCY PREPAREDNESS LABORATORY PROGRAM

DATE: November 3, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to accept and execute a contract change in the amount of \$250,000.00 from the Texas Department of State Health Services (TDSHS) to augment support for the ongoing Public Health Emergency Preparedness Laboratory Program in the San Antonio Metropolitan Health District (SAMHD) for the period September 1, 2005 through August 31, 2006. This ordinance will also adopt the program budget and authorize payments for contractual services.

Staff recommends approval.

BACKGROUND INFORMATION

The City Manager was authorized to execute the Public Health State Support Project 2005/2006 contract with TDSHS through an ordinance passed and approved on January 13, 2005 providing annual assistance to the City in support of the core public health activities offered by the SAMHD. Contract changes are made throughout the term of the contract in order to renew grant programs when their terms expire. TDSHS has now offered a contract change totaling \$250,000.00 through Contract Change Notice No. 09 (See Attachment II) to renew support for the ongoing Public Health Emergency Preparedness Laboratory Program in the SAMHD for the period September 1, 2005 through August 31, 2006.

In September 30, 2005, SAMHD opened a BioSafety Level Three (BSL-3) Laboratory in Building 125 at Brooks City Base. Staff in this facility can rapidly identify terrorist threat agents including smallpox, anthrax, plague, and West Nile virus, as well as influenza, food borne illnesses and other diseases. TDSHS provided most of the funding for the laboratory. This grant furnishes additional funding for laboratory equipment, a backup generator, equipment service contracts and similar items. In addition, the TDSHS has allocated funds and mandated the purchase of a new rapid testing system, BioPlex, which will provide substantial additional testing capacity for multiple agents at the same time.

The two lab personnel previously paid from this grant have been moved to the Public Health Preparedness grant.

POLICY ANALYSIS

Acceptance of this grant from TDSHS will continue the long-standing practice of utilizing Federal and State aid to support the local public health programs of the City.

FISCAL IMPACT

This contract change will provide \$250,000.00 to support the ongoing Public Health Emergency Preparedness Laboratory Program in the SAMHD. The SAMHD has coordinated with the Office of Management and Budget.

COORDINATION

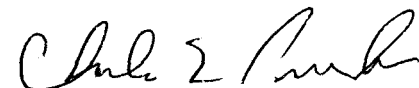
The City Attorney's Office and the Human Resources Department, Risk Management Division, have reviewed and approved the contract with TDSHS. The SAMHD has coordinated with the Finance Department for accurate accounting of the grant.

SUPPLEMENTARY COMMENTS

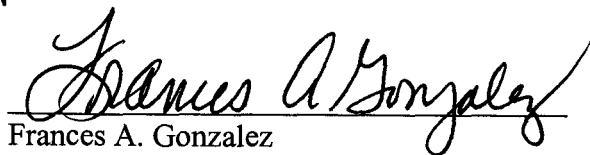
Provisions of the Ethics Ordinance do not apply.

Attachments:

- | | |
|----------------|--|
| Attachment I: | Public Health State Support Project 2005/2006 – Federal Budget |
| Attachment II: | TDSHS 7460020708 2006 Contract Change Notice No. 09, Attachment No. 10 |



Fernando A. Guerra, MD, MPH
Director of Health



Frances A. Gonzalez
Assistant City Manager



J. Rolando Rono
City Manager

ATTACHMENT I
Public Health State Support Project 2005/2006 - Federal
Fund 26016000
Fund Center 3610050000
TDSHS Contract No. 7460020708 2006

<u>ESTIMATED REVENUES:</u>	<u>GL</u>	<u>INITIAL BUDGET</u>
Attachment #10	4501100	250,000
Total Estimated Revenues:	\$	<u>250,000</u>

APPROPRIATIONS:

Public Health Emergency Preparedness Laboratory

Activity: 36-10-05 09/01/05 to 8/31/06

Cost Center 3610050002

Internal Order 136000000284

Regular Salaries & Wages	5101010	0
Social Security	5103005	0
TMRS	5105010	0
Flexible Benefits Contribution	5405040	0
Life Insurance	5103010	0
Fees to Prof. Contractors	5201040	98,198
Transportation	5203090	1,782
Maintenance & Repair - Mach. & Equip	5204080	40,000
Travel	5207010	3,561
Office Supplies	5302010	2,000
Chemicals, Medical and Drugs	5304040	50,000
Tools, Apparatus, & Accessories	5304050	0
Furniture & Fixtures	5407026	12,000
Computer Equipment	5501000	0
Machinery & Equipment - Other	5501055	42,459
Total 36-10-05:	\$	<u>250,000</u>

Grand Total:

PERSONNEL COMPLEMENT:

Cost Center 3610050002

Internal Order 136000000284

Activity: 36-10-05

		PREVIOUS POSITIONS	ADD (DEDUCT)	REVISED POSITIONS
0216	Laboratory Technologist II	1	(1)	0
0918	Program Manager	1	(1)	0
	Total 36-10-05	<u>2</u>	<u>(2)</u>	<u>0</u>



ATTACHMENT II

DEPARTMENT OF STATE HEALTH SERVICES
1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

STATE OF TEXAS

DSHS Document No. 7460020708 2006

COUNTY OF TRAVIS

Contract Change Notice No. 09

The Department of State Health Services, hereinafter referred to as RECEIVING AGENCY, did heretofore enter into a contract in writing with SAN ANTONIO METROPOLITAN HEALTH DISTRICT hereinafter referred to as PERFORMING AGENCY. The parties thereto now desire to amend such contract attachment(s) as follows:

SUMMARY OF TRANSACTION:

ATT NO. 10 : CPS-BIOTERRORISM PREPAREDNESS-LAB

All terms and conditions not hereby amended remain in full force and effect.

EXECUTED IN DUPLICATE ORIGINALS ON THE DATES SHOWN.

Authorized Contracting Entity (type above if different from PERFORMING AGENCY) for and in behalf of:

PERFORMING AGENCY:

SAN ANTONIO METROPOLITAN HEALTH DISTRICT

RECEIVING AGENCY :

DEPARTMENT OF STATE HEALTH SERVICES

By: _____
(Signature of person authorized to sign)

(Name and Title)

Date: _____

By: _____
(Signature of person authorized to sign)

Bob Burnette, Director
Client Services Contracting Unit

(Name and Title)

Date: _____

RECOMMENDED:

By: _____
(PERFORMING AGENCY Director, if different from person authorized to sign contract)

JC CSCU - Rev. 6/05

DETAILS OF ATTACHMENTS

Att/ Amd No.	DSHS Program ID/ DSHS Purchase Order Number	Term		Financial Assistance		Direct Assistance	Total Amount (DSHS Share)
		Begin	End	Source of Funds*	Amount		
01	HIV/PREV 0000301959	01/01/05	12/31/05	93.940	232,350.00	0.00	232,350.00
03	STD/HIV 0000302392	01/01/05	12/31/05	93.940 93.977	321,254.00	0.00	321,254.00
04	TB/PC 0000302377	01/01/05	12/31/05	93.116	356,700.00	0.00	356,700.00
05	HIV/SURV 0000303156	01/01/05	12/31/05	93.944	123,869.00	0.00	123,869.00
06	DIAB/CDSP 0000306306	04/01/05	03/29/06	93.988	90,000.00	0.00	90,000.00
07	RLSS/LPHS 0000309916	09/01/05	02/28/06	State	152,888.00	0.00	152,888.00
08	EPI/LEAD 0000307363	07/01/05	06/30/06	93.262	35,520.00	0.00	35,520.00
09	TB/PC 0000309488	09/01/05	08/31/06	State	189,472.00	0.00	189,472.00
10	CPS/BIO-LAB 0000310170	09/01/05	08/31/06	93.283	250,000.00	0.00	250,000.00
DSHS Document No.7460020708 2006 Change No. 09					Totals	\$ 0.00	\$1,752,053.00

*Federal funds are indicated by a number from the Catalog of Federal Domestic Assistance (CFDA), if applicable. REFER TO BUDGET SECTION OF ANY ZERO AMOUNT ATTACHMENT FOR DETAILS.