CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Neighborhood Improvement Construction Project - Field Alteration Number 11

DATE: November 3, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance approves Field Alteration Number 11 in the deductive amount of $148,403.91 to the contract with RAM Building Services, L.L.C., in connection with the City-wide Neighborhood Improvement Construction Project.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The City-wide Neighborhood Improvement Construction project provides for street maintenance repairs and construction for projects located throughout the City and may include sidewalks, driveways, concrete curbs, medians and retaining walls-combination type, pavement cutting and replacement, the adjustment of manholes, the removal and relocation of mailboxes, topsoil, sod, sidewalk pipe railing, and concrete steps.

On September 2, 2004, through Ordinance Number 99649, City Council authorized the execution of a contract with RAM Building Services, L.L.C., for construction services in an amount not to exceed $1,338,768.29 accompanied with a list identifying thirty-one project locations. RAM Building Services has completed construction on twenty-two of the projects originally identified. City forces and Valemas, Inc., through a separate contract, have completed the other nine (9) projects. Projects not completed by RAM Building Services had a total cost of $148,403.91 and include:

Project	District
3151 Golden Ave	4
2718 Spur	4
302 Floyd Ave. to IH 10	5
Leroux from S.W. 21st St. to Dead End	5
1347 Malone to Charlotte	5
Nuevo Leon from Vera Cruz to Guadalupe	5
3525 Salinas to N.W. 19th St.	5
519 Drake	5
Arizona from Barclay to S.W. 21st St.	5

These projects were completed by said forces due to foreseen delays in completion by the contractor and in an effort to ensure these projects would be completed as scheduled.

This ordinance authorizes Field Alteration Number 11, in the net deductive amount of $148,403.91, due to the reduction of the nine (9) projects listed above. This action will reduce the current contract amount from $1,511,048.58 to $1,362,644.67 and will allow capacity in the contract to add additional projects. Field Alteration Number 11 is incorporated herein as Attachment 2.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete neighborhood improvements to ensure pedestrian and traffic safety.

FISCAL IMPACT

This ordinance will reduce the contract amount with RAM Building Services, L.L.C. from $1,511,048.58 to $1,362,644.67. Funds in the amount of $148,403.91 will be transferred back to the NAMP funds in Council Districts 4 and 5.
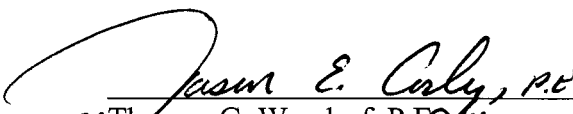
COORDINATION

This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.
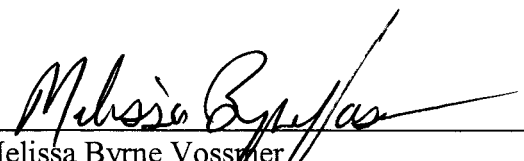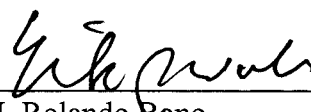
SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Field Alteration Number 11

_____
for Thomas G. Wendorf, P.E.
Director of Public Works

_____
Melissa Byrne Vossmer
Assistant City Manager

_____
J. Rolando Bono
City Manager

CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
FIELD ALTERATION REQUEST

Date Prepared: **09/21/05**　　Field Alteration No. **PW11**　　2005 SEP 26 AM 7:52　Project No. **23-03258**

Project Name: **Neighborhood Improvement Construction**
(Project Name as shown on the Work Project Authorization)

The revision or amendment described below is to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted, including SAP Material number. Attach a revised plan sheet affected o
Reduce contract amount for 9 projects originally identified but not constructed in this contract (Drake, Golden, Spur, Arizona, Floyd, Leroux, Malone, Nuevo Leon, Salinas) in the amount of ($148,403.91)

Justification for Proposed Alteration (Describe in detail why this work is to be added or deleted. Use attachments if necessary.)
These street projects were initially identified in Ordinance No. 99649 to be completed with this contract. These projects were subsequently completed by City forces and other contracts. Capacity for these projects needs to be removed from this contract.

Field Alteration will result in change to Contract Cost as: [ ] Increase [x] Decrease ($148,403.91)

Field Alteration will result in change to Contract Days as: [ ] Increase [ ] Decrease # Days N/A
(To be negotiated by the Contractor and the City.) [ ] Working Days [ ] Calendar Days

REQUESTED BY:

City Of San Antonio
City, Consulting Engineer/ Architect, Other (Please Specify)　Date

Contractor _Julio C. Ramon, Sr._ 09/22/05 Date
Title: Julio C Ramon, Sr., President
Firm: RAM Building Services, LLC

RECOMMENDED BY:

signature 9/22/05 Date
Mark Kastner, P.E.
Firm: COSA Engineering

David E. Matney 9-22-05 Date
David Matney, COSA Project Manager

signature 9/22/05 Date
William E. Krause, COSA Capital Programs Manager

Others: _Razi Hosseini_ 9/22/05 Date
(If required; i.e., City Dept., S.A.W.S., etc.)
Razi S. Hosseini, P.E., Asst. City Engineer

APPROVED BY:

Date
Leopoldo P. Cervantes, P.E.
Acting City Engineer

Thomas G. Wendorf, P.E. (If over $25,000) Date
Director of Public Works

---------- **FOR CITY USE ONLY** ----------

Ordinance Required: [ ] Yes [ ] No　　[ ] FA Amount $25,000 (+ or -)　　[ ] Additional funds required $ _____

WBS Element: _____

WBS Element: _____

Original Contract Amount: $ _____　　Construction Contingency Fund: $ _____

Previous Approved FAs: $ _____　　Previous Approved FA: $ _____

This Field Alteration: $ _____　　This Field Alteration: $ _____

Total: $ _____　　Total Field Alterations: $ _____

Balance: $ _____

Fund #: _____　　Ordinance #: _____　　Ordinance Date: _____

Purchase Requisition # _____　　Contract # _____　　Purchase Order # _____

NOTE: This form is a local government record and shall be retained in accordance with the provisions of the Local Government Code, Section 201. Provide two (2) originals with supporting documents.