CITY OF SAN ANTONIO PUBLIC WORKS DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM

CONSENT AGENDA

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT:

2005 Street Maintenance Program - Micro-Surface - Field Alteration Number 1 and

Asphalt Overlay - Field Alteration Number 3

DATE:

November 17, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance approves Field Alterations Numbers 1 and 3 in the total amount of \$1,131,231.15 payable to Clark Construction of Texas, Ltd., in connection with the 2005 Street Maintenance Program – Micro-Surface and Asphalt Overlay Projects, located throughout various Council Districts.

Staff recommends approval of this Ordinance.

BACKGROUND INFORMATION

The 2005 Street Maintenance Program – Micro-Surface and Asphalt Overlay Projects provide for the utilization of an asphalt overlay maintenance treatment for the repair of various streets throughout the City. This type of application is necessary when street conditions include large areas with extensive cracks, heaving and rough surfaces, numerous potholes, rutting, corrugations and shoving, and wear and tear from heavy truck or bus traffic. The additional streets that will be receiving this application are located in City Council Districts 1, 5, 6, and 10.

The 2005 Street Maintenance Program – Micro Surface Projects consist of applying a micro-surface treatment to the selected streets to provide smoother and safer vehicle-riding surfaces as well as to extend the life of the streets by an average of seven (7) years. The additional streets that have been identified are located in Council Districts 3 and 6.

This ordinance authorizes Field Alterations Numbers 1, and 3, in the amount of \$1,131,231.15, for additional micro-surface and asphalt overlay treatment projects. Copies of Field Alterations Numbers 1, and 3 are incorporated herein as Attachment 2.

A previously executed contract with Clark Construction of Texas, Ltd. for the 2005 Street Maintenance Program Micro-Surface Projects in the amount of \$1,813,381.84 was approved by City Council on April 21, 2005, through Ordinance No. 100747. This field alteration increases the contract amount to \$2,266,727.30.

A previously executed contract with Clark Construction of Texas, Ltd. for the 2005 Street Maintenance Program Asphalt Overlay Projects in the amount of \$2,966,034.70 was approved by City Council on April 21, 2005, through Ordinance No. 100746. Subsequent field alterations have increased the

contract amount to \$3,029,657.70 and this field alteration will increase the total contract amount to \$3,707,543.39.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to maintain and improve the City's existing infrastructure.

FISCAL IMPACT

This is a one-time capital improvement expenditure in the amount of \$1,131,231.15. Funds in the amount of \$226,903.10 are available from the previously authorized project contingency and funds in the amount of \$904,328.05 are available from previously authorized Street Maintenance Contractual Funds. These funds were authorized by City Council on April 21, 2005. These funds are authorized payable to Clark Construction of Texas, Ltd.

COORDINATION

This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Field Alterations Numbers 1 and 3

Thomas G. Wendorf, P.E.

Director of Public Works

Melissa Byrne Vossmer

Assistant City Manager

Sheryl Sculley

City Manager



CITY OF SAN ANTONIO PUBLIC WORKS DEPARTMENT FIELD ALTERATION REQUEST

Form PW-15 Rev. 7/2005 (Submit 2 Originals)

Date Prepared:	September 25, 2005	Field Alteration No.		Project No. <u>23-00007</u>
Project Name: (Project Name as sho	2005 SMP - Micro-Surface own on the Work Project Authorization	2005		
deleted, including SA	ndment described below is to the work AP Material number. Attach a revised or mainenance project for the Micro	plan sheet affected or drawir	ias.)	ges in costs. (Describe work to be added or
-453,3	345.46			
Justification for Propx Increase in street m	osed Alteration (Describe in detail wh naintenance funds.	this work is to be added or	deleted. Use attachments if necessary.);	
Field Alteration will re	esult in change to Contract Cost as:	[X] Increase	[] Decrease \$ 4	54,502.10
	esult in change to Contract Days as: the Contractor and the City.)	[X] Increase [] Working Days	[] Decrease # Days [X] Calendar Days	× 83 0500 000
REQUESTED BY:			17/1/1/	
City, Consulting Engi	ineer/ Architect, Other (Please Specify) Date	Contractor / //	Date
			Title: Vice-Pres Firm: Clark Coust of	0c75,05
Cavio Garza, P.E., Armando "Rocky" A.	Pavement Indineering Manager Aranda, Street Operations Manager	78/5 /05 Date	Others: (If required; i.e., City Dept., S.AW.S., etc. Razi S. Hosseini, R.E., Asst. Oily Enginee	Spia 10/9/09
APPROVED BY:				
Leopoldo P. Cervante Acting City Engineer	ss., P.E.	Date	Thomas G. Wendorf, P.E. (If over \$25,000 Director of Public Works	Date Date
		FOR CITY (그래 그의 마루 바로 첫 연구하는 🥒 그렇다	
Ordinance Require		[V] FA Amount \$2		al funds required \$ 304,033,98
WBS E	Element: 23-000	71.	WBS Element: 23	
Previous Approv	Control Contro		struction Contingency Fund: \$	90,669,09
This Field All		348.46	Previous Approved FA: \$ This Field Alteration: \$	@9317.28
		727.30	Total Field Alterations: \$	89,312,3A
			Balance: \$	1135671
	Fund #: 290 5000	Ordinance #:		Ordinance Date:
Purchase Requisition	# ne	Contract #	Purchase	Order#

NOTE: This form is a local government record and shall be retained in accordance with the provisions of the Local Government Code, Section 201. Provide two (2) originals with supporting documents.

Micro-Surface - 2005.1 Field Alteration #2

	T						Ct	D 6	
Item Description	Unit	Total Quantity	Unit Cost			DAHLGREEN from AKRON to CASTROVILLE	AKRON to	ALLENDE from AKRON to CASTROVILLE	OLD. HWY. 90
104 Street Excavation	CY	0	21.84	\$	•				
205.6 Hot Mix Asphaltic Pavement Type "D"	TON	2,121	\$49.16	\$	104,258.53	340	208	235	1,337
209 Concrete Pavement	SY	0	\$52.00	\$	-				
230.2 Replacing Base & Pvmt With ATB & Pvmt (6" Compacted Depth)	ŞY	1,285	\$35.00	\$_	44,975.00	206	126	143	810
240 Milling of Asphaltic Pavement	CY	1,904	\$20.00	\$	38,083.95	306	187	211	1,200
250 Seal Coat	SY	25,707	\$0.80	\$	20,565.33	4,127	2,527	2,853	16,200
535.G 24" Wide White Line	LF	0	\$25.00	\$	-	0	0	0	0
		70	TAL	\$	207,882.81	33,361	20.422	23,087	131,012
		Contir	ngency	\$	10,394.14				
		GRAND	TOTAL	\$	218,276.95		1966		

Length	1,996	1,238	758	856	4,860
Width	60	30	30	30	30
SY	6,653	4,127	2,527	2,853	16,200

							CI	D 3	
Item	Description	Unit	Total Quantity	Unit Cost	Ext. Cost	SUSSEX from BRIAR from LP COMMERC TO PLEASANT		COMMERCIAL	ENDICOTT from MAYFIELD to DICKSON
205.6	Hot Mix Asphaltic Pavement Type "D"	TON	2,196	\$49.16	\$ 107,931.80	330	155	1,344	367
230.2	Replacing Base & Pvmt With ATB & Pvmt (6" Compacted Depth)	SY	1,900	\$35.00	\$ 66,500.00	565	265	842	228
240	Milling of Asphaltic Pavement	CY	1,449	\$20.00	\$ 28,971.19	0	0	1,138	311
250	Seal Coat	SY	25,092	\$0.80	\$ 20,073.33	3,767	1,769	15,361	4,194
535.G	24" Wide White Line	LF	60	\$25.00	\$ 1,500.00	30	30	00	0
			TC	TAL	\$ 224,976.33	\$ 39,740.65	\$ 19.051.82	\$ 130,591.91	\$ 35,591,95
			Conti	ngency	\$ 11,248.82	Section 1	1.0		
			GRANI	TOTAL	\$				

Length	7,045	1,130	455	3,950	1,510
Width	125	30	35	35	25
SY	25,092	3,767	1,769	15,361	4,194



CITY OF SAN ANTONIO PUBLIC WORKS DEPARTMENT FIELD ALTERATION REQUEST

Form PW-15 Rev. 7/2005 (Submit 2 Originals)

Field Alteration No. 3 y 1/4 August 3, 2005 23-00007 **Date Prepared** Project No. 2005 SMP - Asphalt Overlay Project Name: (Project Name as shown on the Work Project Authorization) The revision or amendment described below is to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted, including SAP Material number. Attach a revised plan sheet affected or drawings.) Addition of street for mainenance project for the Asphalt Overlay Contract. See attached. Justification for Proposed Alteration (Describe in detail why this work is to be added or deleted. Use attachments if necessary.): increase in street maintenance funds. Field Alteration will result in change to Contract Cost as: [X Increase [] Decrease 733,241.38 # Days Field Alteration will result in change to Contract Days as: [X] Increase [] Decrease (To be negotiated by the Contractor and the City.) [] Working Days [X] Calendar Days REQUESTED BY: Consulting Engineer/ Architect, Other (Please Specify) 001-05-03 Title: Vice-RECOMMENDED BY: (If required; i.e., City Dept., S.AW.S., etc.) Armando "Rocky" A. Aranda, Street Operations Manager Date APPROVED BY: eopoldo P. Cervantes,, P.E. Date Thomas G. Wendorf, P.E. (If over \$25,000) Acting City Engineer **Director of Public Works** FOR CITY USE ONLY -Additional funds required \$ 540, 794,97 [] FA Amount \$25,000 (+ or -) Ordinance Required: L [] No WBS Element: 72-000 WBS Element: 23-00007-02-01 — Original Contract Amount: \$ 2,966,034,70 Construction Contingency Fund: \$ 63,623,00 Previous Approved FAs: \$ Previous Approved FA: \$ 7,825.6 This Field Alteration: \$ This Field Alteration: \$ Total Field Alterations: \$ Balance: \$ Fund #: 2905000 Ordinance #: Ordinance Date: Purchase Requisition # Contract # Purchase Order #_

ASPAHLT OVERLAY - 2005.1 FIELD ALTERATION #3

					Г				CD 1			
Item	Description	Unit	Total	Unit Cost	1	Ext. Cost	JERRY from	LAVACA from	FLORES from	CAMARGO	BARRERA from	
Rein	Description	01111	Quantity	Olin Cost		LAL COST	LULLWOOD to	WATER to	SUMMIT to	from PRESA to	ALAMO to	
1					ļ		HILDEBRAND	INDIANOLA_	WOODLAWN	BARRERA	CAMARGO	
103.1	Remove Concrete Curb	LF	485	\$6.00	\$	2,910.00	0	100	185	100	100	
103.2	Remove Sidewalks and Driveways	SF	400	\$4.00	\$	1,600.00	0	100	100	100	100	
104	Street Excavation	CY	140	\$21.84	\$	3,057.60	0	0	140	0	0	
205.6	Hot Mix Asphaltic Pavement Type "D"	TON	1,842	\$49.16	\$	90,532.24	80	293	615	397	456	
209	Concrete Pavement	SY	373	\$52.00	\$	19,413.33	0	0	373	0	0	
230.2	Replacing Base & Pvmt With ATB & Pvmt (6" Compacted Depth)	SY	2,000	\$33.29	\$	66,580.00	100	300	700	400	500	
230.3	Replacing Base & Pvmt With ATB & Pvmt (8" Compacted Depth)	SY	75	\$36.77	\$	2,757.75	0	0	75	0	0	
240	Milling of Asphaltic Pavement	CY	1.559	\$25.00	\$	38,975.31	68	248	521	33ა	386	
250	Seal Coat	SY	21,047	\$0.80	\$	16,837.33	917	3,350	7,033	4,543	5,207	
500	Concrete Curbing	LF	485	\$10.50	\$	5,092.50	0	100	185	100	100	
502.1	Concrete Sidewalks	SY	260	\$29.00	\$	7,540.00	0	53	100	53	53	
515	Top Soil	CY	0	\$42.00	\$	-	0	0	0	0	0	
516	Sodding	SY	0	\$5.25	\$	-	0	0	0	0	0	
535.A	4" Wide Yellow Line	LF	3,620	\$0.55	\$	1,991.00	0	0	3,620	0	0	
535.B	4" Wide White Line	LF	0	\$0.55	\$		0	0	0	0	0	
	16" Wide White Line	LF	0	\$4.00	\$		0	0	0	0	0	
535.G	24" Wide White Line	LF	120	\$5.50	\$	660.00	0	0	120	С	0	
535.H	Right White Arrow	EA	0	\$105.00	\$	-	0	0	0	0	0	
535.1	Left White Arrow	EA	0	\$105.00	\$	-	0	0	0	0	0	
535.L	Word "ONLY"	WORD	0	\$125.00	\$		0	0	0	0	00	
537.1	Traffic Button (Type W)	EA	0	\$2.50	\$		0	0	0	0	0	
537.2	Traffic Button (Type Y)	EA	76	\$2.50	\$	188.75	0	0	76	0	0	
537.3	Traffic Button (Type I-C)	EA	0	\$4.00	\$		0	0	0	0	0	
537.5	Traffic Button (Type II A-A)	EA	0	\$3.50	\$		0	0	0	0	0	
					\$	258,135.81	\$ 9,702.91	\$ 36,877.40	\$ 106,629.17	\$ 48,430.88	\$ 56,445.45	
			Contingency \$		\$	12,906.79	9					
			GRAND TOTAL \$ 271,042.60									

Length	6,314	275	1,005	2,110	1,35%	1,562
Width	150	30	30	30	3C	30
SY	21,047	917	3,350	7,033	4,540	5,207

									C	O 5			
Item Doscription	Unit	Total Quantity	Unit Cost		Ext. Cost	LOMBRANO from 19TH to GOODRICH	COLBY from 26TH to 27th	27TH from RUIZ to MARTIN	ELMENDORF from EL PASO to SAN FERNANDO	from SAN LUIS	DURANGO from ZARZAMORA to HAMILTON	COMMERC E	GUADALUPE AT TRINITY
103.1 Remove Concrete Curb	LF	0	\$6.00	\$	-	0	0	0	0	0	0	0	0
103.2 Remove Sidewalks and Driveways	SF	0	\$4.00	\$	-	0	0	0	0	Ü	0	0	0
104 Street Excavation	CY	240	\$21.84	\$	5,241.60	0	0	0	0	0	0	120	120
205.6 Hot Mix Asphaltic Pavement Type "D"	TON	1,483	\$49 16	\$	72,891.99	175	214	446	124	108	411	2	2
209 Concrete Pavement	SY	666	\$52.00	\$	34,632.00	0	0	0	0	00	0	333	333
230.2 Replacing Base & Pvmt With ATB & Pvmt (6" Compacted Depth	SY	2,120	\$33.29	\$	70,574.80	500	120	300	200	60	940	0	0
230.3 Replacing Base & Pymt With ATB & Pymt (8" Compacted Depth		0	\$36.77	\$		0	0	0	0	0	0	0	0
240 Milling of Asphaltic Pavement	CY	0	\$25.00	\$	•	0	0	0	0	0	0	0	0
250 Seal Coat	SY	16,900	\$0.80	\$	13,520.00	2,000	2,450	5,100	1,417	1,233	4,700	0	0
500 Concrete Curbing	LF	0	\$10.50	\$	-	0	0	0	0	0	0	0	0
502.1 Concrete Sidewalks	SY	0	\$29 00	\$	-	0	0	0	0	0	0	0	0
515 Top Soil	CY	10	\$42.00	\$	420.00	0	0	0	Ü	0	0	5	5
516 Sodding	SY	8	\$5.25	\$	42.00	0	0	0	0	0	0	4	4
535.A 4" Wide Yellow Line	LF	0	\$0.55	\$		0	0	0	0	0	00	0	0
535.B 4" Wide White Line	LF	500	\$0.55	\$	275.00	0	0	0	0	0	0	250	250
535.F 16" Wide White Line	LF	72	\$4.00	\$	288.00	0	0	0	0	0	0	36	36
535 G 24" Wide White Line	LF	174	\$5.50	\$	957.00	0	30	30	30	30	30	12	12
535.H Right White Arrow	EA	0	\$105.00	\$		0	0	0	0	0	0	0	0
535 Left White Arrow	ĒΑ	0	\$105.00	\$		0	0	0	0	0	0	0	0
535 L Word "ONLY"	WORD	0	\$125.00	S		0	0	0	0	0	0	0	0
537.1 Traffic Button (Type W)	EA	50	\$2.50	\$	125.00	0	0	0	0	0	0	25	25
537.2 Traffic Button (Type Y)	EA	0	\$2.50	\$		0	0	0	0	0	<u> </u>	0	0
537.3 Traffic Button (Type I-C)	EA	14	\$4.00	\$	56.00	0	0	0	0	0	0	7	
537.5 Traffic Button (Type II A-A)	EA	0	\$3.50	\$		0	0	0	0	0	0	0	0
The state of the s		TOTAL \$		\$	199,023.39	\$ 26,848.00	\$ 16,658.48	########	\$ 14,050.13	\$ 8,454.25	\$ 55,434.65	. :::::::::::::::::::::::::::::::::::::	\$ 20,704.12
		Contingency \$		9,951.17				1.	1	1	1		
•		GRAN	D TOTAL	\$	208,974.56	1		i	I	<u> </u>	1	!	

Length	5,570	600	735	1,530	425	370	1,416	250	250
Width	204	30	30	30	30	30	30	12	12
SY	17,566	2,000	2,450	5,100	1,417	1,233	4,700	333	333

ASPAHLT OVERLAY - 2005.1 FIELD ALTERATION #3

								CD 6	
item	Description	iption Unit Total Quantity Unit Cost Ext. C		Ext. Cost	VALENCIA from AKRON to CASTROVILLE	COMMERCE at 36TH	BARNEY from AKRON to DEAD END		
103.1	Remove Concrete Curb	LF	0	\$6.00	\$	•	0	0	0
	Remove Sidewalks and Driveways	SF	0	\$4.00	\$	-	0	0	0
	Street Excavation	CY	0	\$21.84	\$	-	0	0	0
	Hot Mix Asphaltic Pavement Type "D"	TON	659	\$49.16	\$	32,384.15	453	67	139
	Concrete Pavement	SY	0	\$52.00	\$	-	0	0	0
230.2	Replacing Base & Pvmt With ATB & Pvmt (6" Compacted Depth)	SY	605	\$33.29	\$	20,140.45	400	90	115
	Replacing Base & Pvmt With ATB & Pvmt (8" Compacted Depth)	SY	0	\$36.77	\$	-	0	0	0
	Milling of Asphaltic Pavement	CY	0	\$25.00	\$		0	0	0
	Seal Coat	SY	7,533	\$0.80	\$	6,026.67	5,173	7 67	1,593
	Concrete Curbing	LF	0	\$10.50	\$		0	0	0
	Concrete Sidewalks	SY	0	\$29.00	\$		00	0	0
	Top Soil	CY	0	\$42.00	\$	_	0	0	0
	Sodding	SY	0	\$5.25	\$	-	0	0	0
	4" Wide Yellow Line	LF	120	\$0.55	\$	66.00	0	120	00
	4" Wide White Line	LF	0	\$0.55	\$	-	0	0	0
	16" Wide White Line	LF	80	\$4.00	\$	320.00	0	80	0
	24" Wide White Line	LF	360	\$5.50	\$	1,980.00	0	360	0
	Right White Arrow	EA	0	\$105.00	\$	-	0	0	0
	Left White Arrow	EA	0	\$105.00	\$	-	0	0	0
535.L	Word "ONLY"	WORD	0	\$125.00	\$	-	0	0	0
537.1	Traffic Button (Type W)	EA	0	\$2.50	\$	-	0	0	0
537.2	Traffic Button (Type Y)	EA	0	\$2.50	\$	-	0	0	00
537.3	Traffic Button (Type I-C)	EA	0	\$4.00	\$	-	0	0	0
537.5	Traffic Button (Type II A-A)	EA	0	\$3.50	\$	-	0	0	0
798	Removal of Asphalt Speed Humps	EA	0	\$2,500.00	\$	-	0	0	0
	Replace with Type II Modular Rubberized Cushions	EA	0	\$7,500.00	\$	-	0	0	0
			TO	TAL	\$	60,917.27	\$ 39,707.76	\$ 9,273.25	\$ 11,936.26
					\$	3,045.86			,

Length	2,180	1,552	150	478
Width	106	30	46	30
SY	7,533	5,173	767	1,593

ASPAHLT OVERLAY - 2005.1 FIELD ALTERATION #3

							CD !0
Item	Description	Unit	Total Quantity	Unit Cost		Ext. Cost	JONES MALTSBERGER from THOUSAND OAKS to REDLAND
103.1 Remo	ove Concrete Curb	LF	200	\$6.00	\$	1,200.00	200
	ove Sidewalks and Driveways	SF	250	\$4.00	\$	1,000.00	250
	t Excavation	CY	0	\$21.84	\$		0
	/lix Asphaltic Pavement Type "D"	TON	1,843	\$49.16	\$	90,601.88	1,843
	rete Pavement	SY	0	\$52.00	\$		0
	acing Base & Pvmt With ATB & Pvmt (6" Compacted Depth)	SY	550	\$33.29	\$	18,309.50	550
230.3 Repla	acing Base & Pvmt With ATB & Pvmt (8" Compacted Depth)	SY	0	\$36.77	\$	-	0
	g of Asphaltic Pavement	CY	1,000	\$25.00	\$	25,000.00	1,000
250 Seal (X	SY	21,667	\$0.80	\$	17,333.33	21,667
	rete Curbing	LF	200	\$10.50	\$	2,100.00	200
	rete Sidewalks	SY	267	\$29.00	\$	7,743.00	267
515 Top S		CY	56	\$42.00	\$	2,336.25	56
516 Soddi		SY	334	\$5.25	\$	1,752.19	334
	ide Yellow Line	LF	12,800	\$0.55	\$	7,040.00	12,800
	ide White Line	LF	3,050	\$0.55	\$	1,677.50	3,050
	Vide White Line	LF	180	\$4.00	\$	720.00	180
	Vide White Line	LF	120	\$5.50	\$	660.00	120
	t White Arrow	EA	0	\$105.00	\$		0
535.1 Left V		EA	0	\$105.00	\$		0
535.L Word		WORD	0	\$125.00	\$		0
537.1 Traffic	ic Button (Type W)	EA	610	\$2.50	\$	1,525.00	610
	ic Button (Type Y)	EA	320	\$2.50	\$	800.00	320
537.3 Traffic	ic Button (Type I-C)	EA	60	\$4.00	_\$	240.00	60
537.5 Traffi	ic Button (Type II A-A)	EA	60	\$3.50	\$	210.00	60
t			TOTAL		\$	180,248.65	\$ 180,248.65
			Contingency		\$	9,012.43	18. H. 18. 18. 18. 18. 18. 18. 18. 18. 18. 18
			GRAND TOTAL		\$	189,261.08	

Length	6,500	6,500
Width	30	30
SY	21,667	21,667