

**CITY OF SAN ANTONIO
LIBRARY DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

CONSENT AGENDA
ITEM NO. 44

TO: Mayor and City Council

FROM: Ramiro S. Salazar, Library Director

SUBJECT: Gates Foundation Global Libraries Program

DATE: November 17, 2005

SUMMARY AND RECOMMENDATIONS

Approval of this ordinance would ratify the acceptance of the Bill & Melinda Gates Foundation Global Libraries Program grant in the amount of \$151,500 for the period from November 30, 2005 to December 30, 2008. The purpose of the grant is to provide one-time funding to be used for providing public access computer hardware and software upgrades to previous Gates Foundation grant recipients. The compressed timeframe for being considered for this grant precluded customary prior action by City Council.

Library Board and staff recommend the approval of this ordinance.

BACKGROUND INFORMATION

The Bill & Melinda Gates Foundation supports the efforts of public libraries throughout the United States to improve access to information by providing public access computing services to library patrons. The Gates Foundation has established the Global Libraries Program, a new, one-time public access computer hardware upgrade grant program to help libraries that received Gates Foundation public access computer funds between 1997 and 2000 move closer toward public access computer equity.

Under this grant program, libraries still employing public access computers purchased with Gates Foundation grant funds through the year 2000 were invited to apply for additional grant funds to upgrade and replace such computers. In the application for the Global Libraries Program grant, the Gates Foundation stated the maximum number of computers eligible for replacement at each branch and at Central. This maximum number was based on the computers previously received from the Gates Foundation. The San Antonio Public Library received the maximum amount of funding available.

In 1999 the San Antonio Public Library was awarded an Urban Library Leadership Grant in the amount of \$122,042 which established Gates computer training centers for low-income communities in the Central Library and four branch libraries: Carver, Pan American, Bazan and Las Palmas. In 2000 the Library was awarded a Gates Library Initiative Grant in the amount of \$105,500. These funds were used to establish similar Gates Technology Centers in ten additional branch libraries: San

Pedro, Westfall, McCreless, Cortez, Johnston, Collins Garden, Forest Hills, Memorial, Landa and Thousand Oaks.

POLICY ANALYSIS

This action is in accordance with City Council policy to accept and utilize grant funds to improve and promote City services.

FISCAL IMPACT


This grant, totaling \$151,500, provides funds to be used towards the purchase of one hundred and one computer workstations with appropriate software packages. These computers will be purchased through the City of San Antonio's existing contract at a unit cost of \$1500 including software. Grant funds will be expended over a three year grant period between November 31, 2005 and December 30, 2008. No direct expenditure of City funds will be required.

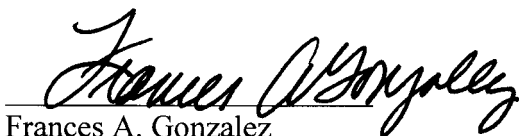
COORDINATION

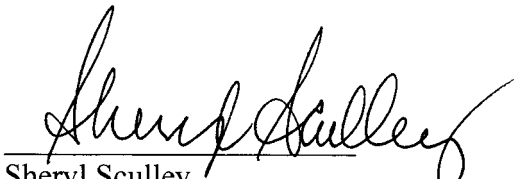
This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department, the Information Technology Services Department and the City Attorney's Office.

SUPPLEMENTARY COMMENTS

This action requires no disclosure under the City's Ethics Ordinance.



Ramiro S. Salazar
Director, Library Department

Frances A. Gonzalez
Assistant City Manager

Sheryl Sculley
City Manager

ELIGIBILITY				BUDGET PLANNING												Total Activity			
Library System Name	Organization Name	Original Quantity of Granted Computers that Require Replacement	Amount Eligible	2005			2006			2007			2008			Total Budget Per Building	Total PACs Replaced Per Building		
				PAC Cost	PACs Replaced	Other Eligible Expenses	PAC Cost	PACs Replaced	Other Eligible Expenses	PAC Cost	PACs Replaced	Other Eligible Expenses	PAC Cost	PACs Replaced	Other Eligible Expenses				
San Antonio Public Library	Bazan Branch Library	9	\$ 13,500	\$ -	0	\$ -	\$ 2,454	2	\$ 546	\$ 1,227	1	\$ 273	\$ 7,362	6	\$ 1,638	\$ 13,500	9		
	Carver Branch Library	9	\$ 13,500	\$ -	0	\$ -	\$ 2,454	2	\$ 546	\$ 1,227	1	\$ 273	\$ 7,362	6	\$ 1,638	\$ 13,500	9		
	Collins Garden Branch Lib	4	\$ 6,000	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ 4,908	4	\$ 1,092	\$ 6,000	4		
	Cortez Branch Library	4	\$ 6,000	\$ 4,908	4	\$ 1,092	\$ -	0	\$ -	\$ -	0	\$ -	\$ -			\$ 6,000	4		
	Forest Hills Branch Librai	4	\$ 6,000	\$ -	0	\$ -	\$ -	0	\$ -	\$ 4,908	4	\$ 1,092	\$ -			\$ 6,000	4		
	Johnston Branch Library	4	\$ 6,000	\$ -	0	\$ -	\$ -	0	\$ -	\$ 4,908	4	\$ 1,092	\$ -			\$ 6,000	4		
	Landa Branch Library	4	\$ 6,000	\$ -	0	\$ -	\$ -	0	\$ -	\$ 4,908	4	\$ 1,092	\$ -			\$ 6,000	4		
	Las Palmas Branch Librai	9	\$ 13,500	\$ -	0	\$ -	\$ 2,454	2	\$ 546	\$ 1,227	1	\$ 273	\$ 7,362	6	\$ 1,638	\$ 13,500	9		
	McCreless Branch Librai	4	\$ 6,000	\$ 4,908	4	\$ 1,092	\$ -	0	\$ -	\$ -	0	\$ -	\$ -			\$ 6,000	4		
	Memorial Branch Library	4	\$ 6,000	\$ 4,908	4	\$ 1,092	\$ -	0	\$ -	\$ -	0	\$ -	\$ -			\$ 6,000	4		
	Pan American Branch Lib	9	\$ 13,500	\$ 9,816	8	\$ 2,184	\$ -	0	\$ -	\$ 1,227	1	\$ 273	\$ -			\$ 13,500	9		
	Central Library	25	\$ 37,500	\$ 12,270	10	\$ 2,730	\$ 11,043	9	\$ 2,457	\$ -	0	\$ -	\$ 7,362	6	\$ 1,638	\$ 37,500	25		
	San Pedro Branch Librai	4	\$ 6,000	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ 4,908	4	\$ 1,092	\$ 6,000	4		
Thousand Oaks/EI Sende	4	\$ 6,000	\$ 4,908	4	\$ 1,092	\$ -	0	\$ -	\$ -	0	\$ -	\$ -		\$ -	\$ 6,000	4			
Westfall Branch Library	4	\$ 6,000	\$ 4,908	4	\$ 1,092	\$ -	0	\$ -	\$ -	0	\$ -	\$ -		\$ -	\$ 6,000	4			
Totals	Eligibility	101	\$ 151,500	2005			2006			2007			2008			Totals			
	Budget Per Year			\$ 46,626			\$ 18,405			\$ 19,632			\$ 39,264			\$ 123,927	Total Spend Per Year		
	Computers Replaced Per Year			38			15			16			32			101	Total PAC's Replaced		
	Other Eligible Expenses Per Year			\$ 10,374			\$ 4,095			\$ 4,368			\$ 8,736			\$ 27,573	Total Other Eligible		
Public Access Computer Cost Table																		\$ 151,500	Grand Total Spent
Budget Year	Unit Price																		
2005	\$ 1,227																		
2006	\$ 1,227																		
2007	\$ 1,227																		
2008	\$ 1,227																		
Eligible Expenditure Types	• Complete public access computer systems (CPUs, monitors, keyboards and mice); • Individual Components for upgrade (hard drives, additional memory, video, networking, or other cards) • Any software for the public access computers; • Support services purchased for the computers, such as extended warranty / technical support and replacement services purchased from the original equipment manufacturer or other support vendor; • Installation and configuration / customization of security settings of the public access computers to ensure long-term sustainability (e.g., the purchase, installation, or configuration of public access computer software or hardware security solutions)																		
	Funds cannot be used either to replace or upgrade staff computers or other infrastructure, networking or peripheral equipment (e.g., furnishings, network cabling, electrical wiring, switches, firewalls, or printers).																		